

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ORIENTAL MINDORO INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.	General Management & Supervision (GMS)	Support to Operations Division (STOD)							6,508,000.00	6,508,000.00		
	Supplies and Materials Expenses								843,000.00	843,000.00		
	Fuel, Oil and Lubricants	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	833,000.00	833,000.00		For utilization of DARPO RP vehicles.
	Accountable Forms	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Utilities								2,334,000.00	2,334,000.00		
	Electric Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,950,000.00	1,950,000.00		
	Water Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	384,000.00	384,000.00		
	Communications								1,106,000.00	1,106,000.00		
	Postage and Deliveries	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
	Telephone Expenses Landline	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	283,000.00	283,000.00		
	Telephone Expenses Mobile Cellcard	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	202,000.00	202,000.00		
	Internet Expenses	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	357,000.00	357,000.00		
	Cable TV	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	General Services								592,000.00	592,000.00		
	Security Manpower Services	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	577,000.00	577,000.00		
	Auditing Services (Other Professional Services)	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Rent/ Lease Expenses (Office Building)	STO Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2019	Dec., 2019	GoP	1,633,000.00	1,633,000.00		

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II.	OPERATIONS								10,460,000.00	10,460,000.00		
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division							831,000.00	831,000.00		LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. It secures farmers' tenure, promotes social equity, and provides them with necessary productive resources needed to ensure their economic viability and productivity.
	LAND ACQUISITION & DISTRIBUTION (LAD)								247,000.00	247,000.00		
	Claim Folder Preparation & Documentation								247,000.00	247,000.00		
	> Training/Seminars								247,000.00	247,000.00		
	- LTSP budget share to Provincial General Assembly Cum GAD Activities on food expenses	LTSP Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2019	Dec., 2019	GoP	44,500.00	44,500.00		
	-Updating and Review of IPCR (1st Sem 2020)	LTSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	4,050.00	4,050.00		
	-Updating and Review of IPCR (2nd Sem 2020)	LTSP Division	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	4,050.00	4,050.00		
	- LTSP Year end Assessment	LTSP Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2019	Dec., 2019	GoP	194,400.00	194,400.00		
	POST - LAND DISTRIBUTION									584,000.00		
	SUBDIVISION OF COLLECTIVE CLOA									236,000.00		
	Subdivision Survey								236,000.00	236,000.00		
	> SURVEY		NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2020	Jun. 2020	GoP	236,000.00	236,000.00		
	>Representation Expenses	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,000.00	17,000.00		
	> Communication Allowance for PACCU/HOTLINE 888 and Prov'l Quick Response Officer	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
	Redocumentation of DNYD/DNYP/Redocumentation Folder								316,000.00	316,000.00		
	DNYD Lands								284,000.00	284,000.00		
	Requiring Survey								240,000.00	240,000.00		
	>Survey	LTSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2020	Jun. 2020	GoP	240,000.00	240,000.00		
	Not Requiring Survey								44,000.00	44,000.00		
	>Repair and Maintenance (Motor Vehicle)	LTSP Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
	>Repair and Maintenance (office equipment)	LTSP Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
	>Transportation and Delivery	LTSP Division	no procurement needed						12,000.00	12,000.00		
	>Printing and Publication expenses	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		
	Preparation of LADIS								32,000.00	32,000.00		
	> CSE (Available at PS-DBM)	LTSP Division	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		

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O.O.2	AGRARIAN JUSTICE DELIVERY											
	ADJUDICATION OF AGRARIAN REFORM CASES								828,000.00	828,000.00		DARAB is the quasi-judicial body created by Republic Act 6657 to handle agrarian disputes.
	Case Resolution								686,500.00	686,500.00		
	> trainings/seminars/workshops								548,000.00	548,000.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Palnning cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March., 2020	March., 2020	GoP	318,800.00	318,800.00		
	- DARAB-ALS Strategic Palnning and 4th Quarter Pre-Assessment.	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct., 2020	Oct., 2020	GoP	156,155.00	156,155.00		
	- PARAB OPCR/IPCR Review/Updating (1st Sem. 2020)	PARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Jan. 2020	Jan. 2020	GoP	2,700.00	2,700.00		
	- PARAB OPCR/IPCR Review/Updating (2nd Sem. 2020)	PARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July 2020	July 2020	GoP	2,700.00	2,700.00		
	- PARAB Share to Provincial General Assembly Cum Gender & Dev't (GAD) Activities	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, 2020	June, 2020	GoP	66,445.00	66,445.00		
	- Communication Allowance for Hotline 8888 Action Team PARAB staff	PARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July 2020	July 2020	GoP	1,200.00	1,200.00		
	> Common-Used Supplies & Equipment (CSE) available at PS-DBM	PARAB	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	71,500.00	71,500.00		
	> Representation Expense	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
	> Rent of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,000.00	31,000.00		
	Mediation								55,000.00	55,000.00		
	> Repair and Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00		
	Execution/Implementation								69,000.00	69,000.00		
	> Repair and Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	69,000.00	69,000.00		
	Implementation of Writ of Installation								17,500.00	17,500.00		
	> Common-Used Supplies & Equipment (CSE)								17,500.00	17,500.00		
	- not available at PS-DBM	PARAB	Shopping	2nd qtr. 2020	N/A	2nd qtr. 2020	2nd qtr. 2020	GoP	17,500.00	17,500.00		

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	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES								12,000.00	12,000.00		The Agrarian Legal Services Division provides legal services to agrarian reform beneficiaries, agricultural leaseholders and their immediate family members and farm workers. It also provides legal representation in civil and criminal cases filed against them in the regular courts.
	LAND TRANSFER								12,000.00	12,000.00		
	> Communication Allowance	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	December, 2020	December, 2020	GoP	12,000.00	12,000.00		
	AGRARIAN LEGAL ASSISTANCE (ALA)								1,923,000.00	1,923,000.00		
	MEDIATION								1,901,000.00	1,901,000.00		
	> Agrarian Legal Services (ALS) Div. Monthly Meeting	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		
	> Seminar/Training/ Workshops								930,000.00	930,000.00		
	Updating and Review of IPCR	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. & July 2020	N/A	Jan. & July 2020	Jan. & July 2020	GoP	4,000.00	4,000.00		
	ALS and DARMO's Joint Strategic Planning and Workshop for the First Quarter of 2020	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	96,000.00	96,000.00		
	ALS 1st Quarter, 2019 Assessment of Physical Performance and Financial Utilization Status	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	100,000.00	100,000.00		
	ALS 2nd Quarter, 2019 Assessment of Physical Performance & Financial Utilization Status	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	100,000.00	100,000.00		
	ALS 3rd Quarter, 2019 Assessment of Physical Performance & Financial Utilization Status	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	100,000.00	100,000.00		
	ALS 4th Quarter, 2019 Formulation of Catch-Up Plan	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	100,000.00	100,000.00		
	ALS Year-End Assessment & Provincial Procurement Planning for 2021	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Dec. 2020	Oct. 2020	GoP	260,000.00	260,000.00		
	Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	170,000.00	170,000.00		

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	>Communication Allowance for Quick Response Officer, PACCU, & Hotline 8888	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		
	> Repair and Maintenance (Motor vehicle)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	235,000.00	235,000.00		
	> Repair and Maintenance (Office Equipment)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		
	> Representation Expenses	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	160,000.00	160,000.00		
	> Printing & Publication	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	4th qtr. 2020	N/A	4th qtr. 2020	4th qtr. 2020	GoP	30,000.00	30,000.00		
	> Common-Used Supplies & Equipment (CSE)	Agrarian Legal Services (ALS) Division						GoP	410,000.00	410,000.00		
	- available at PS-DBM	Agrarian Legal Services (ALS) Division	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	GoP	160,000.00	160,000.00		
	-not available at PS-DBM	Agrarian Legal Services (ALS) Division	Shopping	quarterly	N/A	quarterly	quarterly	GoP	250,000.00	250,000.00		
	JUDICIAL	Agrarian Legal Services (ALS) Division							22,000.00	22,000.00		
	> Representation Expenses (Judicial Sessions)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly		22,000.00	22,000.00		

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O.O.3	Agrarian Reform Beneficiaries Dev't & Sustainability Program								6,866,000.00	6,866,000.00		Capacitating Agrarian Reform Beneficiaries Organizations (ARBOs) and providing them access to the necessary support services to make their
	Supervision and management for effective delivery of support services								253,000.00	253,000.00		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)								38,000.00	38,000.00		
	> Conduct of ITEMA to 32 ARB Organizations (ARBOs)	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	38,000.00	38,000.00		
	Supervision, Management, and Monitoring and Evaluation								177,000.00	177,000.00		
	> Seminars/Trainings								80,000.00	80,000.00		
	Regional Workshop on Preparation of 2020 Budget Proposal	ARBDSP Division	NP-53.9 - Small Value Procurement	Jan., 2020	N/A	Jan., 2020	Jan., 2020	GoP	5,000.00	5,000.00		
	Updating and Review of IPCR (1st Sem 2020)	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	2,500.00	2,500.00		
	Updating and Review of IPCR (2nd Sem 2020)	ARBDSP Division	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,500.00	2,500.00		
	PAE Week	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	10,000.00	10,000.00		
	2019 Midyear National Convention & Technical Conference -PICE	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	10,000.00	10,000.00		
	Review and Planning Session	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	11,500.00	11,500.00		
	Conduct of Mid Year/ Year-End ARBDSP Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500.00	3,500.00		
	Provincial Assessment cum General Assembly	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	10,000.00	10,000.00		
	ARBOs Congress	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	25,000.00	25,000.00		
	>Common-Used Supplies & Equipment (CSE)							GoP	85,000.00	85,000.00		
	- available at PS-DBM	ARBDSP Division	NP-53.5 Agency-to-Agency	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	55,000.00	55,000.00		
	- not available at PS-DBM	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	30,000.00	30,000.00		

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	> Representation Expenses	ARBDSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
	Social Infrastructure Building (SIB)								675,000.00	675,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities								595,000.00	595,000.00		
	Organizational Dev't & Strengthening								550,000.00	550,000.00		
	> Seminars/Trainings								550,000.00	550,000.00		
	Training on Organization & Business Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	15,000.00	15,000.00		
	Basic Leadership Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar & June, 2020	N/A	Mar & June, 2020	Mar & June, 2020	GoP	45,000.00	45,000.00		
	On-The Job Coaching on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	15,000.00	15,000.00		
	On-The Job Training on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	15,000.00	15,000.00		
	Community Values Assessment Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	15,000.00	15,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	15,000.00	15,000.00		
	Training on Basic Business Orientation & Mind Setting	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	20,000.00	20,000.00		
	Business Planning Workshop on Cacao Processing Business	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	15,000.00	15,000.00		
	Entrepreneurship Course (Phase I)	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	20,000.00	20,000.00		
	Organizational Leadership and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Skills Training on Meeting Facilitation	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	15,000.00	15,000.00		
	Hands-on Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2019	April, 2019	GoP	15,000.00	15,000.00		

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	Organizational & Business Risk Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Financial Literacy cum Financial Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Training on Government Regulations & Other Laws in Business Operations	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	15,000.00	15,000.00		
	Hands On Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	15,000.00	15,000.00		
	Pre-Registration Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	15,000.00	15,000.00		
	Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	15,000.00	15,000.00		
	Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	15,000.00	15,000.00		
	Policy Review and Updating	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	15,000.00	15,000.00		
	Basic Cooperative System Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	15,000.00	15,000.00		
	Review and Updating of SDP / OP	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	15,000.00	15,000.00		
	Organizational Development Skills and Organizational Structure	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	15,000.00	15,000.00		
	Financial Literacy cum Credit Management	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	15,000.00	15,000.00		
	Conflict Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	15,000.00	15,000.00		
	Organizational and Business Risk Management	ARBDSP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	GoP	15,000.00	15,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Values Orientation Training	ARBDSP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	GoP	15,000.00	15,000.00		
	On the Job Coaching on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	GoP	15,000.00	15,000.00		
	ARB Organizing & Development								45,000.00	45,000.00		
	> Seminar/Training								45,000.00	45,000.00		
	Organizational Capacity Self-Assessment (OCSA) and Action Planning Workshop	ARBDSP Division	NP-53.9 - Small Value Procurement	1st-3rd qtrs. 2020	N/A	1st-3rd qtrs. 2020	1st-3rd qtrs. 2020	GoP	45,000.00	45,000.00		
	ARB Membership Recruitment								80,000.00	80,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Community Climate Change Awareness, Mitigating Measures, Disaster Preparedness	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-4th qtrs 2020	N/A	2nd-4th qtrs 2020	2nd-4th qtrs 2020	GoP	80,000.00	80,000.00		
									-			
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)								2,868,000.00	2,868,000.00		
	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability								1,393,000.00	1,393,000.00		
	Development of Products /Services								80,000.00	80,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Training on Newly-Identified ARBO Products	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	80,000.00	80,000.00		
	Development of ARBOs to become MF Provider								185,000.00	185,000.00		
	> Seminars/Trainings								185,000.00	185,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 1)	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	62,000.00	62,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 2)	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	62,000.00	62,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 3)	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	61,000.00	61,000.00		

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				Advertisement/ Posting of IB/REI	Submissi on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Business Development Services								1,128,000.00	1,128,000.00		
	<i>WASH -Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene)</i>								25,000.00	25,000.00		
	> Seminar/Training								25,000.00	25,000.00		
	CP WASH Hands -on Training (ARBO 1)	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	12,500.00	12,500.00		
	CP WASH Hands -on Training (ARBO 2)	ARBDSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	12,500.00	12,500.00		
	<i>Village Level Farms-focused Enterprise Development (VLFED)</i>								250,000.00	250,000.00		
	> Seminars/Trainings								230,000.00	230,000.00		
	Formulation of Strategic Development Plan for Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	45,500.00	45,500.00		
	Procurement of Supplies for Project Sustainability	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	40,000.00	40,000.00		
	Procurement of Packaging Materials for Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr., 2020	N/A	Apr., 2020	Apr., 2020	GoP	6,000.00	6,000.00		
	Formulation of Operational Plan with Workshop for Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	45,500.00	45,500.00		
	Preparation and Formulation of Policies for Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	45,500.00	45,500.00		
	Formulation of Operational Plan with Workshop for Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	47,500.00	47,500.00		
	> Rent, Lease Expenses (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	10,000.00	10,000.00		
	> Repair & Maintenance of motor vehicles	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	10,000.00	10,000.00		
	PBD Lawyering								38,000.00	38,000.00		
	> Seminars/Trainings								38,000.00	38,000.00		
	Agri-Business Contract Review & Negotiation (CASEMPCO)	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	19,000.00	19,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2020	N/A	Aug., 2020	Aug., 2020	GoP	19,000.00	19,000.00		
	Linking Smallholder Farmers to Market (LINKSFARM)								380,000.00	380,000.00		
	> Seminars/Trainings								380,000.00	380,000.00		
	Site Selection, Partnership Building, & Formation of Working Group	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	Feb, 2020	Feb, 2020	GoP	50,000.00	50,000.00		
	Product Supply Assessment & Product Selection	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	35,000.00	35,000.00		
	Market Chain Study	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	40,000.00	40,000.00		
	Cluster Organization	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00		
	Business Planning & Mobilization	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	55,000.00	55,000.00		
	Product Supply Organizing	ARBDSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	50,000.00	50,000.00		
	Test Marketing	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	50,000.00	50,000.00		
	Scaling-Up	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	50,000.00	50,000.00		
		ARBDSP Division										


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	Farm Business School (new)								140,000.00	140,000.00		
	> Seminars/Trainings								140,000.00	140,000.00		
	Formation of Local Partners Alliance Group	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb, 2020	N/A	Feb, 2020	Feb, 2020	GoP	2,000.00	2,000.00		
	Orientation, Profiling and Enrollment of Farmers	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	14,000.00	14,000.00		
	Launching of FBS and MOA Signing	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	16,000.00	16,000.00		
	Conduct of Session 2-11	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	56,000.00	56,000.00		
	Formation of Cluster	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP				
	Product Selection & Identification	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP				
	Process Review (1st & 2nd)	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP				
	Conduct of Market Chain Study	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP				
	Conduct of Session 12-20	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	15,000.00	15,000.00		
	Process Review (3rd & 4th)	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP				
	Benchmarking	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP				
	Conduct of Session 12-25	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	10,000.00	10,000.00		
	Test Marketing	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP				
	Conduct of Garduation cum harvest/ Selling Festival	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	27,000.00	27,000.00		
	Farm Business School (sustaining)								45,000.00	45,000.00		
	> Seminars/Trainings								45,000.00	45,000.00		
	FBS Sustainability Planning Session	ARBDSP Division	NP-53.9 - Small Value Procurement	1st-2nd qtrs, 2020	N/A	1st-2nd qtrs, 2020	1st-2nd qtrs, 2020	GoP	20,000.00	20,000.00		
	FBS Sustainability Monitoring & Evaluation Session	ARBDSP Division	NP-53.9 - Small Value Procurement	3rd-4th qtrs, 2020	N/A	3rd-4th qtrs, 2020	3rd-4th qtrs, 2020	GoP	25,000.00	25,000.00		

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				Advertisement/ Posting of IB/REI	Submissi on/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APCP and Other Credit & MF Programs								140,000.00	140,000.00		
	> Seminars/Trainings								140,000.00	140,000.00		
	On the Job Coaching on Basic Bookkeeping for APCP Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	35,000.00	35,000.00		
	Credit Policy Enhancement cum Collection Strategy & Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		
	Collection Strategy cum Credit Appraisal and Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	35,000.00	35,000.00		
	Records Management cum Internal Control	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	35,000.00	35,000.00		
	Partnership Against Hunger and Poverty								110,000.00	110,000.00		
	> Seminars/Trainings								110,000.00	110,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 1)	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	25,000.00	25,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 2)	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	25,000.00	25,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 3)	ARBDSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		
	Skills Training on Identified Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	10,000.00	10,000.00		
	Basic Cooperative Bookkeeping Hands-on Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	25,000.00	25,000.00		
	Provision of Credit and Microfinance Services								195,000.00	195,000.00		
	> Seminars/Trainings								100,000.00	100,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	10,000.00	10,000.00		
	Financial Literacy cum Credit Management	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	10,000.00	10,000.00		
	Conflict Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	10,000.00	10,000.00		
	Training on Record Keeping	ARBDSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	10,000.00	10,000.00		
	On-The Job Training on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	10,000.00	10,000.00		
	Organizational & Business Risk Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	10,000.00	10,000.00		
	Financial Literacy cum Financial Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	20,000.00	20,000.00		
	Hands On Training on Business Policy Development	ARBDSP Division	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Common-Used Supplies & Equipment Not Available at PS-DBM	ARBDSP Division	Shopping	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	55,000.00	55,000.00		
	> Representation Expense	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	20,000.00	20,000.00		
	> Repair and Maintenance of Office Equipment	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		
	Provision of Support Facilities and Equipment								1,280,000.00	1,280,000.00		
	CPWASH (Community Potable Water, Sanitation and Hygiene)								80,000.00	80,000.00		
	> Subsidies & Donations								80,000.00	80,000.00		
	Construction Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	80,000.00	80,000.00		
	Village Level Farms-focused Enterprise Development (VLFED) (new)			May, 2020		May, 2020	May, 2020		300,000.00	300,000.00		
	> Subsidies and Donations	ARBDSP Division	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		
	Linking Smallholder farmers to Markets(sustaining)			Aug.2020		Aug.2020	Aug.2020		600,000.00	600,000.00		
	> Subsidies and Donations	ARBDSP Division	NP-53.9 - Small Value Procurement		N/A			GoP	600,000.00	600,000.00		
	Partnership Against Hunger and Poverty			July 2020		July 2020	July 2020		300,000.00	300,000.00		
	> Subsidies and Donations	ARBDSP Division	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		


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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Resilient Farm Productivity Support								3,070,000.00	3,070,000.00		
	Provision of Agricultural Extension Services and farm input support								1,070,000.00	1,070,000.00		
	Sustainable livelihood support for disaster affected areas								750,000.00	750,000.00		
	> Seminars/Trainings								720,000.00	720,000.00		
	Provision of Materials for the Establishment of Piggery as Alternative Livelihood	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	80,000.00	80,000.00		
	Training on Piggery management with Establishment of Demo Farm	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	80,000.00	80,000.00		
	Hands-on Training with Materials on rootcrop production in support to the piggery project	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	60,000.00	60,000.00		
	Simple Business Planning Workshop for the SLS Project for 2019 (center based)	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	60,000.00	60,000.00		
	Marketing Management and Good Manufacturing Practices	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	60,000.00	60,000.00		
	Hands-on Training with Materials on the Establishment of Compact Farm Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	80,000.00	80,000.00		
	Hands-on Training with Materials on the Technology Transfer of Egg Layer Project for the Members	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	80,000.00	80,000.00		
	Inspection, Training on Operation and Maintenance and Awarding of the Two (2) Units of Combined Rice Harvesters	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	110,000.00	110,000.00		
	Hands-on Training with Materials on the Construction of Layer Poultry House in Support to the Establishment of the Chicken Layer Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct., 2020	N/A	Oct. 2020	Oct. 2020	GoP	110,000.00	110,000.00		
	> Rent/Lease (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		
	> Repair & Maintenance (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs.2020	N/A	2nd-3rd qtrs.2020	2nd-3rd qtrs.2020	GoP	10,000.00	10,000.00		

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	Major Crop-based Block Farm Productivity Enhancement (Palay)								320,000.00	320,000.00		
	> Seminars/Trainings								320,000.00	320,000.00		
	Season Long Crop Production Training Thru FFS w/ Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	35,000.00	35,000		
	- Cluster Block Formation, Crop Production Planning/Farm Planning & Budgeting	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	35,000.00	35,000		
	- Land Preparation	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	35,000.00	35,000		
	- Seedling Management	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	GoP	35,000.00	35,000		
	- Crop Management (Irrigation & Water Mgt., Pest Mgt.)	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	35,000.00	35,000		
	- Climate Change Adaptation & Risk Mgt.	ARBDSP Division	NP-53.9 - Small Value Procurement	September, 2020	N/A	September, 2020	September, 2020	GoP	70,000.00	70,000		
	- Harvesting & Post Harvest Mgt.	ARBDSP Division	NP-53.9 - Small Value Procurement	October, 2020	N/A	October, 2020	October, 2020	GoP	75,000.00	75,000		
	Provision of Farm Machinery/Equipment /Implement	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs.2020	N/A	2nd-3rd qtrs.2020	2nd-3rd qtrs.2020	GoP	2,000,000.00	2,000,000.00		
	GRAND TOTAL								16,968,000.00	16,968,000.00		

Prepared & Consolidated by:

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BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


NOMER Q. SEBASTIAN
BAC Chairperson


JOSEKITO NATHANIEL I. DIAZ
PARPO II


CLAUDETTE C. CASTILLO
Vice-Chairman

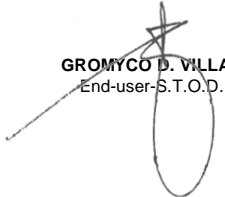

GINA S. ALMONTE
Member


RENE B. CATLY
Member



ATTY. JENNA S. SARACANLAO
Member


EUKALIA A. CARINGAL
Member


AUGUSTINO CRUZAT
Provisional Member


GROMYCO D. VILLAS
End-user- S.T.O.D.


MADILYNNE STEPHANIE T. PANALIGAN
End-User- LTS


ATTY. CARITO M. GERONIMO
End-User- PARAB


KATHERINE C. TALIWAGA
End-User- Agrarian Legal Services


MARIA THERESA A. MASONGSONG
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