

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2020 BASED ON INDICATIVE PLAN

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAS MANDATORIES											
5-02-03-000-00	Office Supplies, Material & Equipments	STOD										
5-02-03-010-01	ICT Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	44,138.10	44,138.10		General Management and Supervision
	Not available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	66,861.90	66,861.90		General Management and Supervision
5-02-03-010-02	Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	227,654.41	227,654.41		General Management and Supervision
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,345.59	30,345.59		General Management and Supervision
	ICT Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		General Management and Supervision
	Other Office Supplies & Materials											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	39,778.86	39,778.86		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	148,221.14	148,221.14		General Management and Supervision
	Office Equipment											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Gop	15,000.00	15,000.00		General Management and Supervision
5-02-03-090-00	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	713,000.00	713,000.00		General Management and Supervision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020-00	Accountable Form	STOD	Agency to Agency	N/A	N/A	Jan., 2020	Jan., 2020	GoP	8,000.00	8,000.00		General Management and Supervision
5-02-04-000-00	Utility Expense											
5-02-04-010-00	Water Expense	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	13,000.00	13,000.00		Bayombong Waterworks
5-02-04-020-00	Electricity	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	605,000.00	605,000.00		Nueva Vizcaya Electric Cooperative (NUVELCO)
5-02-05-000-00	Communication Expense											
5-02-05-010-00	Postage and deliveries	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	30,000.00	30,000.00		Post Office, Bayombong
5-02-05-020-02	Telephone Expense Landline	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	468,000.00	468,000.00		PLDT
5-02-05-040-00	Cable Satellite, Telegraph	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	5,000.00	5,000.00		Mamuric Cable TV
	Professional Services											
	Legal Services											
	Auditing Services			N/A	N/A	Jan., 2020	Jan., 2020		15,000.00	15,000.00		General Management and Supervision
	Other Professional Services											
5-02-12-000-00	General Services											
5-02-12-020-00	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Dec. 2018	Dec. 2018	Jan., 2020	Jan., 2020	GoP	192,000.00	192,000.00		1 Janitor
5-02-12-030-00	Security Services	STOD	Competitive Bidding	Dec. 2018	Dec. 2018	Jan., 2020	Jan., 2020	GoP	563,000.00	563,000.00		3 security guards
	Other General Services								502,000.00	502,000.00		
5-02-15-000-00	Taxes and Insurance Expense											
5-02-15-010-01	Taxes, Duties & Licenses	STOD	Agency to Agency	N/A	N/A	Jan., 2020	Jan., 2020	GoP	26,000.00	26,000.00		General Management and Supervision
5-02-15-020-00	Fidelity Bond Premium	STOD	Agency to Agency	N/A	N/A	Jan., 2020	Jan., 2020	GoP	15,000.00	15,000.00		General Management and Supervision
5-02-15-030-00	Insurance Expense	STOD	Agency to Agency	N/A	N/A	Jan., 2020	Jan., 2020	GoP	39,000.00	39,000.00		General Management and Supervision
	Transportation and Delivery Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2020	Jan., 2020	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-000-00	Other Maintenance & Operating Expense	GASS										
5-02-99-010-00	Rent/ Lease Expense	GASS										
5-02-99-010-01	Rent Building	GASS	NP-53.10 Lease of Real Property and Venue	Dec. 2019 and Jan., 2020	Dec. 2019 and Jan., 2020	Dec. 2019 and Jan., 2020	Dec. 2019 and Jan., 2020	GoP	774,000.00	774,000.00		DARPO Bldg rented since 1984 & DARMO Bagabag New
	SECTORAL ACTIVITIES (GASS)											
5-02-02-000-00	Training and Scholarship/seminars/ conference											
	Marketing campaign (PRISM based activity)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Qtrtr	2nd Qtr	GoP	4,000.00	4,000.00		
	Conduct of MANCOM activities/meetings/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	70,500.00	70,500.00		
	Conduct of BAC Activities/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
	Regular conduct of plannning and assessment sessions (performance review)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	286,000.00	286,000.00		
	Conduct of Conference on Administrative and Finance Matters	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	80,000.00	80,000.00		
	Conduct of Quarterly Assessment of all CAOs for STO Division	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	20,000.00	20,000.00		
	Conduct of Semester E NGAS and E Budget Assessment and Workshop	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	30,320.00	30,320.00		
	Conduct of Capacity Development Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	60,000.00	60,000.00		
	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	123,900.00	123,900.00		
	CARPER Anniversary/DAR Employees Synergy and Wellness Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quaterly	GoP	120,164.00	120,164.00		
	Collaboration with other agencies (Ammungan)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	80,000.00	80,000.00		

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	Manage and Facilitate Conduct of Province wide development of ICT Skills and competences	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	13,136.00	13,136.00		
	Conduct of Gender sensitive organization focused activities	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	44,580.00	44,580.00		
5-02-13-050-00	RM-Machinery and Equipment											
5-02-13-050-02	Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		repair of office equipment
5-02-13-060-01	RM Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Monthly	GoP	200,000.00	200,000.00		Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
	RM ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	quaterly	GoP	10,000.00	10,000.00		
										5,802,000.00		
	<b>MFO 2 LAND TENURE SERVICES</b>											
5-02-02-000-02	TRAININGS, SCHOLARSHIP, SEMINAR EXPENSE											
	LTSP 2019 Assement and Planning Workshop for 2020 Taagets	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	14,250.00	14,250.00		
	Joint DAR-DENR Investigation of Landholding for CARP Coverage	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00		
	Consultation/Dialoguine with BLGU & MLGU and AR Identification for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	8,000.00	8,000.00		
	Consultation/Dialogue with BLGUs & MLGUs and ARB Identification in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	9,000.00	9,000.00		
	Barangay Consultation/conduct initial Pulong Pulonf for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	13,000.00	13,000.00		
	Barangay Consultation/conduct initial Pulong Pulong for New Lands in KKK areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	13,000.00	13,000.00		
	Barangay Consultation/conduct initial Pulong Pulonf for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.	Oct.	GoP	12,000.00	12,000.00		

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	Barangay Consultation/conduct FinalPulong Pulong for New Lands in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.	Oct.	GoP	12,000.00	12,000.00		
	Barangay Consultation/conduct initial Pulong Pulong of Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Augut	Aufgust	GoP	12,000.00	12,000.00		
	Barangay Consultation/conduct initial Pulong Pulong of Collective CLOA in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	12,000.00	12,000.00		
	Joint DAR-DENR-NCIP-LRA Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00		
	Survey Monitoring & Information Campaign	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	8,000.00	8,000.00		
	MARPOs and PTFLP Secretariat Review Brief Case/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	March & Aug	March & Aug	GoP	2,750.00	2,750.00		
	Provincial Task Force on Problematic Landholding (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June & Aug	June & Aug	GoP	4,000.00	4,000.00		
	Barangay Consultation/conduct Final Pulong Pulong for Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Oct	July & Oct	GoP	16,000.00	16,000.00		
	Barangay Consultation/conduct of Final Pulong Pulong for Collective CLOA in KKK area	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Oct	July & Oct	GoP	16,000.00	16,000.00		
	MARPOs and PTFLP Secretariat Review Brief Case/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	2,000.00	2,000.00		
	Provincial Task Force on Problematic Landholding (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	2,000.00	2,000.00		
	Conduct inspection of concrete monumens of surveyed landholdings at CONWAP Valley Resttlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,000.00	6,000.00		
	Conduct inspection of concrete monumens of surveyed landholdings in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June & Sept	June & Sept	GoP	10,000.00	10,000.00		
	LTSP 1st Semester Assessment & Catch up Planning Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,000.00	14,000.00		

[illegible]

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				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance - Motor Vehicle	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	19,000.00	19,000.00		
	General Services											
	Other General Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	71,000.00	71,000.00		
5-02-99-040-00	Transportation and Delivery Expense	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				Land Tenure Security Program
	Printing & Publication	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
										1,575,000.00		
	MFO 3 LEGAL											
5-02-02-000-00	Training and Scholarship/seminars/conference											
	Strategic Planning cum Levelling Off on the Expectattions of Targets and Accomplishments	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 8	Jan. 8	GoP	83,800.00	83,800.00		
	Cascading of DAR Laws, New Issuances and Streamlining of Policies	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 15	Jan. 15	GoP	62,500.00	62,500.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 29-31	Jan- 29-31	GoP	50,750.00	50,750.00		
	Mentoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb. 6-7	Feb. 6-7	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb. 19-21	Feb. 19-21	GoP	50,750.00	50,750.00		
	ALS-DARAB Legal Case Monitoring System (LCMS) Data Cleansing and Updating Activity	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 26-27	Feb 26-27	GoP	39,300.00	39,300.00		
	Values Orientation Seminar	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 2	Mar. 2	GoP	60,500.00	60,500.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 4-6	Mar. 4-6	GoP	41,500.00	41,500.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 19-20	Mar. 19-20	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr. 16-17	Apr. 16-17	GoP	34,750.00	34,750.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr. 22-23	Apr. 22-23	GoP	8,200.00	8,200.00		

[illegible]



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	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	79,000.00	79,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Semi Expandable Furniture & Fixture											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-990-000	Other Supplies and Material Expense											
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-05-000-00	Communication Expense											
5-02+05-010-00	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	14,000.00	14,000.00		Post Office, Bayombong
	Telephone - Mobile	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00	18,000.00		
	Telephone - Landline	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		PLDT
50211100000	Professional Services											
5-02-11-010-00	Legal Service	LEGAL	Direct Contracting	N/A	N/A			GoP	65,000.00	65,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-12-000-00	General Services											
	Janitorial											
5-02-12-990-01	Other General Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	1,142,000.00	1,142,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Transportation and Delivery Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monnthly	monthly	GoP	36,000.00	36,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Repairs and Maintenance											
	ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	39,000.00	39,000.00		
	Motor Vehicles	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		
									2,835,000.00	2,835,000.00		
	MFO 3 DARAB								-			

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5-02-02-010-02	Training and Scholarship/seminars/conference	DARAB										
	Agrarian Justice on Wheels Batch 01	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	22,000.00	22,000.00		
	Agrarian Justice on Wheels Batch 02	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	18,000.00	18,000.00		
	Office Supplies Expenses											
	Available at DBM											Adjudication of Agrarian Reform Cases
5-02-03-010-02	Office Supplies											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	22,000.00	22,000.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM											Adjudication of Agrarian Reform Cases
5-02-03-090-00	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	Feb, May, Aug	Feb, May, Au	GoP	7,000.00	7,000.00		Adjudication of Agrarian Reform Cases
5-02-03-210-00	SEMI-EXPANDABLE MACHINERY & EQUIPMENT								0.00			
5-02-03-210-03	ICT Equipment											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	49,000.00	49,000.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases
5-02-03-99-000	OTHER SUPPLIES AND MATERIALS EXPENSE											
	Available at DBM	DARAB	Agency to Agency									Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases
5-02-05-000-00	COMMUNICATION EXPENSE											
5-02-05-010-00	Postage and Deliveries	DARAB	Direct Contracting	N/A	N/A	May, June,Aug, Sept	May, June,Aug, Sept	GoP	38,000.00	38,000.00		Post Office, Bayombong
5-02-12-000-00	General Services											
5-02-12-990-99	Other General Services	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	mothly	monthly	GoP	196,000.00	196,000.00		Adjudication of Agrarian Reform Cases
5-02--99-000-00	Other Maintenance and Operating Expense											
5-02-99-010-00	Taxes, Insurance Prem & other Fees Advertising Expense	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases

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				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040-00	Transportation and Delivery Expense	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	23,000.00	23,000.00		Adjudication of Agrarian Reform Cases
										375,000.00		
	MFO 4 TASSD								-			
5-02-02-000-00	Training and Scholarship/seminars/conference		Training and Scholarship/seminar/conference									
1.1	Conduct of IteMA Feedbacking	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	Februart	GoP	112,000.00	112,000.00		
	IteMA Refresher Course	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	20,000.00	20,000.00		
	Conduct of IteMA (data gathering)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug to Oct	Aug to Oct	GoP	68,000.00	60,000.00		
1.3	Program Beneficiaries Development (PBD) 2020 Activities	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan.-Dec.	Jan. -Dec.	GoP	93,000.00	93,000.00		
	ALAB Training for 3 New Emplpyees	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	15,000.00	15,000.00		
	Turn over of Farm Machineries and MOA Signing	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April, July, Oct.	April July, Octo	GoP	132,800.00	122,457.00		
	Monitoring & Evaluation of Farm Machineries & Equipments Awarded	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	119,500.00	100,000.00		
	Pre planning Conference of DAR-DTI CARP-DOST	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	6,000.00	6,000.00		
	Mid Term Assessment & Catch up Planning for the 2nd Semeter cum Promoting Gender Equality in the Workplace, Culture and Practices	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	31,700.00	25,000.00		
	Values Re Orientation Training (CSC)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	57,000.00	40,000.00		
	PSAE/PICE Annual Convention	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	Juy	GoP	25,000.00	20,000.00		
3.1	Mictofinance Orientation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	10,811.00	10,811.00		
	Formulation of Microfinance Policies, Systems and Procedues (PSPs) for ARBOs to be Developed as Microfinance Providers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	8,206.00	8,206.00		
	Coaching & Mentoring Session for ARBOs Developed as Microfinance Providers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,151.00	10,151.00		
	Water Bacteriology Test and Sanitation Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	30,000.00	30,000.00		

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3.1.3..2	Team Meetings, Community Consultations to Firm up Project Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	15,000.00	15,000.00		
	Product Enhancement of Recipe/Process Flow, Packaging, Design & Labeling Brand Development	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	25,400.00	25,400.00		
	Product Design Cliniquing & Procurement of Packaging & Labeling	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,000.00	16,000.00		
	Training on Financial Management, Maarket Development & GMP	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	29,400.00	29,400.00		
	Trainings on Customer Relationship Management & Effective Trade Fair Participation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	29,400.00	29,400.00		
	Conduct of Marketing & Selling Mission	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	19,000.00	19,000.00		
	Media Launching	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	17,500.00	17,500.00		
	Mentoring & Coaching Activities	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	87,050.00	87,050.00		
3.1.3.3	Labor Laws & Small Claims	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,375.00	11,375.00		
	Labor Laws & Small Claims	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	11,375.00	11,375.00		
	Integrated Pest Management for Vegetables Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	6,700.00	6,700.00		
	Review and Enhancement on Farm Plan Budget	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	4,500.00	4,500.00		
	Additional Benchmarking	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	16,200.00	16,200.00		
	FBS Project Orientation with Stakeholders	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	2,750.00	2,750.00		
	Enrollment of Small holders of Farmers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200.00	200.00		
	Buy In Session with Local Partners	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,000.00	2,000.00		
	Formation of Local Partners Alliance Group (LPAG)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,000.00	2,000.00		
	FBS Launching	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		

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	FBS Session 1-2	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12,350.00	12,350.00		
	FBS Session 3-4	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,950.00	4,950.00		
	Actual Conduct of Market Chain Study	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,000.00	28,000.00		
	FBS Session 5 & 6	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,150.00	5,150.00		
	FBS Session 7& 8	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,450.00	5,450.00		
	FBS Session 9 & 10	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	4,950.00	4,950.00		
	FBS Session 11 & Second Review after Session 6 -11	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,450.00	5,450.00		
	FBS Session 12 & 13	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,150.00	5,150.00		
	FBS Session 14-15 & Third Process Review after Session 12 to 15	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,450.00	5,450.00		
	FBS Session 16 & 17	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,150.00	5,150.00		
	FBS Session 18 & 19	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,450.00	5,450.00		
	Conduct of Bench Marking (Learning Exposure to Successful Farm)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	16,000.00	16,000.00		
	FBS Session 20 & 21	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,150.00	5,150.00		
	Actual Value Addition Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	10,100.00	10,100.00		
	FBS Session 22 & 23	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	5,150.00	5,150.00		
	FBS Session 24 & 25 & Fourth Process Review after Session 16 - 25	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	5,150.00	5,150.00		
	FBS Graduation & Cum Harvest Festival	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	28,600.00	28,600.00		
3.1.3.7.	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	13,300.00	13,300.00		
	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	12,300.00	12,300.00		
	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,300.00	13,300.00		

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	Technology Training For Ginger Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,300.00	13,300.00		
	Coaching & Mentoring on Financial Education	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	24,000.00	24,000.00		
	Coaching & Mentoring on Financial Education	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	23,800.00	23,800.00		
3.3.1	Hands on Construction of CPWASH	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	79,230.00	79,230.00		
	Turn over and Acccceptance	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,700.00	17,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	3,700.00	3,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	3,700.00	3,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	17,000.00	17,000.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	7,600.00	7,600.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	19,000.00	19,000.00		
	Product Enhancement of Dragot Fruit Ice Cream	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Establishment of Process Workflow to Standardize Recipe	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Enhancement of 4 Wheel Combine Harvester Policy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Operations and Maintenance of 4 Wheel Combine Harvester	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Enhancement of 4 Wheel Combine Harvester Policy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Operations and Maintenance of 4 Wheel Combine Harvester	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Policy , Systems and Procedures Enhancement	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	22,900.00	22,900.00		
	Coaching/mentoring on Strategic Planning Enhancement	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	6,990.00	6,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	25,100.00	20,000.00		

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	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	23,100.00	20,000.00		
	Disaster Risk Management Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	45,250.00	40,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,300.00	10,000.00		
	Climate Change Resilient Farming	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,250.00	11,000.00		
	Oranic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,250.00	11,000.00		
	Organic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,250.00	11,000.00		
	Organic Swine Peroduction	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,250.00	11,000.00		
	Project Assessment & Monitoring on Vermicomposting	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,250.00	11,000.00		
	Diversified Integrated Farming System	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,250.00	11,000.00		
	Developing a Farm Business Plan	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,250.00	11,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,550.00	10,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,550.00	10,000.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	5,000.00	5,000.00		
	Organic Rice Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	11,350.00	11,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,350.00	11,000.00		
	Organic Rice Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	13,850.00	11,000.00		
	Violence Against Women & Children Awareness Seminar	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,500.00	11,000.00		

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	Records Management for Non Financial	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	7,090.00	7,090.00		
	Coaching /Mentoring on Statemen Preparation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,700.00	5,700.00		
	Coaching /Mentoring on Strategic Planning	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,240.00	5,240.00		
	Enterprise Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,800.00	15,400.00		
	Enterprise Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,800.00	14,400.00		
	Rules Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	58,085.00	48,085.00		
	VMGO Formulation Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	21,220.00	20,000.00		
	Conflict Management Training Phase I & Phase II	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	73,250.00	70,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,050.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,650.00	10,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,300.00	10,000.00		
	Financial Management Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,725.00	10,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	10,300.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,300.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		



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	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,725.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,725.00	10,000.00		
	Practice of Keeping Farm Business Records	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,250.00	10,000.00		
	Records on Bookkeeping	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,250.00	10,000.00		
	Upgrading Training on Rice Wine Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	12,250.00	10,000.00		
	GAP on Vegetables	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,250.00	10,000.00		
	GAP on Vegetables	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,250.00	10,000.00		
	GAP on Rice	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	17,500.00	15,000.00		
	Solid Waste Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	17,500.00	15,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	14,550.00	10,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	14,550.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		
	Coaching /mentoring on pricing of citrus wine	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Oragnic Swine Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,350.00	10,000.00		

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	Organic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,350.00	10,000.00		
	Organic Feed Formulation (swine)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,350.00	10,000.00		
	Vermi Composting Production Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,750.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,850.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,850.00	10,000.00		
	Coaching and Mentoring on Financial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	10,750.00	10,000.00		
	Coaching and Mentoring on Financial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	10,750.00	10,000.00		
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	9,980.00	9,980.00		
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	10,480.00	10,480.00		
	Leadership and Values Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	73,250.00	70,000.00		
	Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	70,085.00	70,085.00		
	Basic Cooperative Course	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	70,085.00	70,085.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,650.00	10,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,050.00	10,000.00		
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,725.00	10,000.00		
	Oraniizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	13,150.00	10,000.00		
	Resource Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	13,150.00	10,000.00		

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	Resource Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	13,150.00	10,000.00		
	Oraniizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,150.00	10,000.00		
	Oraniizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	13,150.00	10,000.00		
	Leadership and Values Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,500.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,350.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,350.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,350.00	10,000.00		
	Alternative Disputes Resolution (ADR) and 3 Rs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	9,250.00	9,250.00		
	Enhancdment on Ube Candy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,000.00	5,000.00		
	Enterpreneurial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	13,050.00	10,000.00		
	Alternative Disputes Resolution (ADR) and 3 Rs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	9,250.00	9,250.00		
	Monthly Municipal SWG meeting/Review and Planning Session	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	4,000.00	4,000.00		
	Farmers Summit cum product pavillion	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	21,500.00	21,500.00		
	Oragnic Vegetable Production and Prfocesting /Value Addition (Batch 1)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	33,000.00	33,000.00		
	Monthly Municipal SWG meeting/Review and Planning Session	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	4,750.00	4,750.00		
	Soil Fertility Management (Batch 1)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	37,500.00	37,500.00		
	Soil Fertility Management (Batch 2)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	20,500.00	20,500.00		

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	Soil Fertility Management (Batch 3)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	19,000.00	19,000.00		
	Monthly Municipal SWG meeting/Review and Planning Session	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	September	Sept	GoP	4,750.00	4,750.00		
	AED Courses for DAR and LGU (AEFs) at DARRO /DARCO	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	25,000.00	25,000.00		
										2,761,000.00		
	ICT Office Supplies	ARBDSP	NP-53.10 - Lease of Real Property and Venue									
	Not available at DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	82,000.00	82,000.00		ARB Development and Sustainability Program
	Water Expense		Direct Contracting									
	Office Supplies Expense											
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	47,000.00	47,000.00		ARB Development and Sustainability Program
	ICT Equipmt	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Not available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	Office Equipment	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				ARB Development and Sustainability Program
	Available at DBM	ARBDMSP	Agency to Agency	N/A	N/A	monthly	monthly	GoP	35,000.00	35,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	89,000.00	89,000.00		ARB Development and Sustainability Program
5-02-05-000-00	Communication Expense	ARBDSP										
5-02-05-020-01	Postage and courier services	ARBDSP										ARB Development and Sustainability Program
5-02-05-020-02	Telephone Expense Landline	ARBDSP	Direct Contracting	N/A	N/A	mohtly	monthly	GoP	19,000.00	19,000.00		PLDT
	Other General Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
5-02-14-000-00	Repairs & Maintenance											
	RM - Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	33,000.00	33,000.00		ARB Development and Sustainability Program
	RM - ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	32,000.00	32,000.00		ARB Development and Sustainability Program

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5-02-14-990-00	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,180,000.00	2,180,000.00		ARB Development and Sustainability Program
5-02-99-000-00	Other Maintenance and Operating Expense			N/A	N/A	N/A	N/A					
												ARB Development and Sustainability Program
5-02-99-040-00	Transportation and Delivery	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	101,000.00	101,000.00		ARB Development and Sustainability Program
										5,529,000.00		
	TOTAL									16,116,000.00		

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