

Department of Agrarian Reform - Negros Occidental 2 INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2020-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/PBDD/LEGAL/STO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	7,320,000.00	7,320,000.00	-00	Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2020
2020-0002-02	Procurement of Services for the Conduct of Training - Catering Services	PARAD/LTID/PBDD/LEGAL/STO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	GoP	1,844,000.00	1,844,000.00	-00	Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2020
2020-0003-01	Procurement of Common-Use Supplies & Equipment Available at PS-DBM	PBDD/STO/LEGAL/ PARAD/ LTID	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	1,134,000.00	1,134,000.00	-00	Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/LEGAL/ PARAD/ LTID	Competitive Bidding	Oct. 1, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	3,474,000.00	3,474,000.00	-00	Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2020
2020-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	560,000.00	560,000.00	-00	Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2020
2020-0003-03	Procurement of Other Supplies, Parts & Materials of the Existing Office Equipment	PBDD/STO/LEGAL/ PARAD/ LTID	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	350,000.00	350,000.00	-00	Procurement of Supplies, Parts and Materials of the existing office equipment
2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/LEGAL/ PARAD/ LTID	Competitive Bidding	Oct. 1, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	2,886,000.00	2,886,000.00	-00	Procurement of Fuel, Oil & Other POL Products for the period March to December 2020

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2020-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/L EGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - 2020	Jan. - 2020	Jan. - 2020	Jan. - 2020	GoP	500,000.00	500,000.00	-00	Procurement of Fuel, Oil & Other POL Products for the period January to February 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/ LEGAL/LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	479,000.00	479,000.00	-00	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	GASS/LTID	Direct Contracting	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	125,000.00	125,000.00	-00	Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2020
2020-0003-06	Training Supplies & Materials	PBDD/STO/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	10,000.00	10,000.00	-00	Procurement of Training Supplies & Materials for CY 2020
2020-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	175,000.00	175,000.00	-00	Procurement of Purified Drinking Water for CY 2020
2020-0004-01	Utility - Water Consumption (DARPO, PARAD, DARMOS)	GASS/ PARAD	NP-53.10 Lease of Real Property and Venue	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	Jan. to Dec. 2020	GoP	845,000.00	845,000.00	-00	Payment for Water Consumption for CY 2020
2020-0004-02	Electricity Expenses (DARPO, DARMOS, PARAD)	GASS/ PARAD	Direct Contracting	NA	NA	NA	Jan. - Dec. 2020	GoP	2,385,000.00	2,385,000.00	-00	Payment for Electricity Expense of DARPO, DARMOS and PARAD Office for CY 2020
2020-0005-01	Procurement of Communication Services - Landline Telephone and Internet Services	GASS/ PARAD	Direct Contracting	N/A	N/A	N/A	Jan. - Dec. 2020	GoP	1,528,000.00	1,528,000.00	-00	Payment for Landline Telephone and Internet Services for CY 2020

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2020-0005-02	Procurement of Communication Services - Prepaid Cards	GASS/ PARAD/PBDD	NP-53.9 - Small Value Procurement	Jan. - Dec. 2019	Jan. - Dec. 2019	Jan. - Dec. 2019	Jan. - Dec. 2020	GoP	658,000.00	658,000.00	-00	Procurement of Prepaid Cards for CY 2020
2020-0005-03	Procurement of Transportation and Delivery	GASS/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	710,000.00	710,000.00	-00	Payment of Transportation and Delivery of Official Documents for CY 2020
2020-0005-04	Postage	GASS/ PARAD/ LEGAL	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan. - Dec. 2020	GoP	90,000.00	90,000.00	-00	Procurement of Postage Stamps for CY 2020
2020-0007-01	Hiring of Professional and Other Professional Services	PARAD/LTID/P BDD/ALS/ STO	Direct Contracting	NA	NA	NA	Jan. 2020; April 2020, July 2020 & Oct. 2020	GoP	10,421,000.00	10,421,000.00	-00	Salaries of Job Orders and Contract of Service Employees for CY 2020
2020-0008-01	Procurement of Janitorial Services for CY 2020	GASS	Competitive Bidding	Oct. 1, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	700,000.00	700,000.00	-00	Provision of Janitorial Services for CY 2020
2020-0008-02	Procurement of Security Services for CY 2020	GASS	Competitive Bidding	Oct. 1, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	1,100,000.00	1,100,000.00	-00	Provision of Security Services for CY 2020
2020-0009-01	Procurement of Labor for the Repair & Maintenance - RP Motor Vehicle	PBDD/GASS/ LEGAL/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	2,021,000.00	2,021,000.00	-00	Payment fo Labor for the Repair & Maintenance of RP Motor Vehicle for CY 2020
2020-0009-02	Procurement of Labor for the Repair & Maintenance - Building, IT and Office Equipment	PBDD/GASS/P ARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	828,000.00	828,000.00	-00	Payment for Labor for the Repair & Maintenance of Buiding, IT and Office Equipment for CY 2020










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2020-0010-01	Procurement of Hard Component for Sustainable Livelihood Project, CP WASH & VELFED)	PBDD	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	2,499,000.00	2,499,000.00	-00	Procurement of Supplies and Materials in the implementation of Sustainable Livelihood Projects, CPWASH, VELFED, SIB, Major Crop-Based Projects, Linksfarm Projects
2020-0011-01	Taxes, Insurance Premiums & Other Fees	GASS	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan. - Dec. 2020	GoP	160,000.00	160,000.00	-00	Payment for Taxes, Insurance Premiums and Other Fees for CY 2020
2020-0012-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	Competitive Bidding	Oct. 1, 2019	Oct. 22, 2019	Jan. 6, 2020	Jan. 8, 2020	GoP	2,008,000.00	2,008,000.00	-00	Service Vehicle Rental for March to December 2020
2020-0012-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GoP	296,000.00	296,000.00	-00	Service Vehicle Rental for January to February 2020
2020-0012-02	Rental of Office Bldg./Space (DARPO, DARMOs & PARAD)	GASS/PARAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Jan. 2020	GoP	3,964,000.00	3,964,000.00	-00	Provision of Office Building/Space for DARPO, DARMO & PARAD Offices for CY 2020
2020-0012-03	Procurement for the Printing of Tarpaulins and Publication of Legal Documents	PBDD/STO/ LEGAL/ PARAD/ LTID	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	94,000.00	94,000.00	-00	Procurement of the Printing of Tarpaulins and Publication of Legal Documents for CY 2020
2020-0012-04	Procurement of Services for Advertising	LEGAL	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	5,000.00	5,000.00	-00	Procurement of Services for Advertising for CY 2020
2020-0012-05	Procurement of Other General Services	GASS	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	Jan. - Dec. 2020	GoP	300,000.00	300,000.00	-00	Procurement of Other General Services for CY 2020

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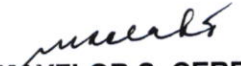
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									49,469,000.00	49,469,000.00	-00	
	TOTAL											

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