

Department of Agrarian Reform-Negros Occidental 1 (North) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common-Use Office Supplies and Equipment											
	I. Available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	157,893.60	157,893.60		Various Common-Use Office Supplies and Equipment to be procured on a quarterly basis.
5020301000		LTID	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	286,425.62	286,425.62		
5020301000		LTID-Survey	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	466,525.93	466,525.93		
5020301000		PARAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	83,000.00	83,000.00		
5020301000		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	167,329.45	167,329.45		
5020301000		PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	130,771.41	130,771.41		
	II. Other Items not available at PS but regularly purchased from other sources).	STOD	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	454,106.40	454,106.40		Procurement of Various Office Supplies and Office/ICT Equipment.
5020301000		LTID	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	838,574.38	838,574.38		
5020301000		LTID-Survey	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	803,474.07	803,474.07		
5020301000		PARAD	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	140,000.00	140,000.00		
5020301000		LEGAL	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	207,670.55	207,670.55		
5020301000		PBDD	Competitive Bidding	Nov. 2019 & July, 2020	Nov. 2019 & July, 2020	Jan. 2020 & Aug. 2020	Jan. 2020 & Aug. 2020	GOP	329,228.59	329,228.59		
50203210-07	Procurement of 2-Way Radio Handsets	LTID-Survey	NP-53.9 - Small Value Procurement	Feb. 2020	Feb. 2020	Feb. 2020	Feb. 2020	GOP	36,000.00	36,000.00		For official use in the conduct of field survey activities of Survey Staff.
50203210-02	Procurement of Office Supplies and Parts for Survey Equipment (Pentax Battery and Charger)	LTID-Survey	Direct Contracting	quarterly				GOP	50,000.00	50,000.00		Procurement of survey instrument accessories (batteries & chargers).
50203210-03	Procurement of NAMX Software for Updating and Upgrading of ICT of Survey Section.	LTID-Survey	Direct Contracting	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GOP	300,000.00	300,000.00		For updating and upgrading of NAMX Software for Survey Section.
5020309000	Procurement of Fuel, Oil and Lubricants	STOD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	1,954,000.00	1,954,000.00		For official use of service vehicles.
5020309000		LTID	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	450,000.00	450,000.00		For official use of three (3) units Service Vehicles.
5020309000		LTID-Survey	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	360,000.00	360,000.00		For official use of three (3) units KIA and two (2) units Jeep Type Service Vehicles.
5020309000		PARAD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	200,000.00	200,000.00		For official use of Service Vehicle with Plate No. WCN-821 (Mazda B2500).
5020309000		LEGAL	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	162,000.00	162,000.00		For official use of Service Vehicle with Plate No. WCL-534 (Mazda B2500).
5020309000		PBDD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	750,000.00	750,000.00		For official use of two (2) units Service Vehicles (Laid Rover & Toyota Hi-Lux)
5020400000	Utility Expenses											
5020401000	Water	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	336,000.00	336,000.00		Provision of monthly water service connection for DAR-Provincial Office, PARAD Office, Branch 1 and other DARMO's-Negros Occ. 1.
5020401000	Water	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	8,000.00	8,000.00		
5020400200	Electricity	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	2,868,000.00	2,868,000.00		Provision of monthly electricity service connection for DAR, Prov'l. Office and other DARMO's-Negros Occ. 1.
5020400200	Electricity	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	132,000.00	132,000.00		Provision of monthly electricity service connection for PARAD Office, Branch 1.

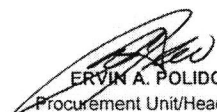
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Supply and Delivery of Purified Drinking Water (Monthly).	STOD	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	72,000.00	72,000.00		For monthly consumption of office personnel.
5020500000	Communication Expenses											
5020501000	Procurement of Postage Stamps	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	142,000.00	142,000.00		For official use in mailing of letters, communications, legal documents, etc.
5020501000	Procurement of Postage Stamps	PARAD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	10,000.00	10,000.00		
5020501000	Procurement of Postage Stamps	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	18,000.00	18,000.00		
5020501000	Courier Delivery Services	STOD	NP-53.9 - Small Value Procurement	As the need arises					120,000.00	120,000.00		For fast and secure parcel delivery of letters, reports, important documents, IT/office equipment, etc.
50205020-01	Telephone Expense - Mobile Phone Subscription	PARPO I	Direct Contracting	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		To renew the services of the existing cellular service provider for one (1) unit mobile phone post-
50205020-01	Telephone Expense - Mobile Phone Subscription	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GOP	12,000.00	12,000.00		To renew the services of the existing cellular service provider for one (1) unit mobile phone post-paid subscription.
50205020-02	Telephone Expense - Landline	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	369,000.00	369,000.00		To renew the services of the existing telephone service provider for eight (8) units telephone lines at DAR, Provincial Office, Negros Occ. 1 and other lines from DARMO's.
50205020-02	Telephone Expense - Landline	PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	22,000.00	22,000.00		Provision of one (1) unit telephone line service connection.
50205020-02	Telephone Expense - Landline	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GOP	26,000.00	26,000.00		Provision of one (1) unit telephone line service connection.
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	471,000.00	471,000.00		To renew the services of the existing internet service provider for eight (8) subscriptions at DARPO.
5020503000	Internet Subscription Expenses	LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GOP	21,000.00	21,000.00		To renew the services of the existing internet service provider for one (1) subscriptions at DARPO.
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	STOD	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	245,000.00	245,000.00		For official use on LTI-OP-TOOL database updating, PhilGEPS Posting, urgent office calls, communications and reports for e-mail and retrieving of documents during seminar/conferences.
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	PARAD	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	25,000.00	25,000.00		
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	LEGAL	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	11,000.00	11,000.00		
5021101000	Legal Services	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	83,000.00	83,000.00		Notarization of contracts and other legal documents
5021200000	General Services											
5021202000	Procurement of Janitorial Manpower Services	STOD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	1,092,000.00	1,092,000.00		Procurement of Janitorial Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of four janitors
5021202000	Procurement of Janitorial Manpower Services	PARAD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	146,000.00	146,000.00		Procurement of Janitorial Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of one (1) janitor.
5021203000	Procurement of Security Services	STOD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	1,147,000.00	1,147,000.00		Procurement of Security Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of (4) security guards
5021203000	Procurement of Security Services	PARAD	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	191,000.00	191,000.00		Procurement of Security Services covering a period of twelve (12) months, Jan.-Dec. 2020 consisting of one (1) security guard.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses											
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	STOD	NP-53.10 Lease of Real Property and Venue	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	163,000.00	163,000.00		
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	STOD	NP-53.9 - Small Value Procurement	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GOP	300,000.00	300,000.00		
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.											
50202010-02	1. Provision of Meals for Target Setting 2020 Target	PARAD	NP-53.9 - Small Value Procurement	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GOP	18,500.00	18,500.00		
50202010-02	2. 1st Quarter Assessment	PARAD	NP-53.9 - Small Value Procurement	Mar. 2020	Mar. 2020	Mar. 2020	Mar. 2020	GOP	60,000.00	60,000.00		
50202010-02	3. Mid-Year Assessment	PARAD	NP-53.9 - Small Value Procurement	May, 2020	May, 2020	May, 2020	May, 2020	GOP	40,000.00	40,000.00		
50202010-02	4. Consultation Conference with Legal and OPNS	PARAD	NP-53.9 - Small Value Procurement	Jul. 2020	Jul. 2020	Jul. 2020	Jul. 2020	GOP	20,000.00	20,000.00		
50202010-02	5. PARAD, Year-End Assessment	PARAD	NP-53.9 - Small Value Procurement	Nov. 2020	Nov. 2020	Nov. 2020	Nov. 2020	GOP	71,500.00	71,500.00		
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	LTID	NP-53.10 Lease of Real Property and Venue	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	834,000.00	834,000.00		For the conduct of Quarter-End, Mid-Year, Year-End Assessment, Trainings, Conferences & GAD related activities.
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	LTID	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	366,000.00	366,000.00		
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Quarter-End, Mid-Year, Year-End Trainings, Mass-Processing/Seminars & GAD Activities	LTID-Survey	NP-53.10 Lease of Real Property and Venue	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	1,365,000.00	1,365,000.00		
50202010-02	Target Setting	LEGAL	NP-53.9 - Small Value Procurement	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GOP	60,000.00	60,000.00		
50202010-02	1st Qtr Assessment Planning, and Workshop	LEGAL	NP-53.9 - Small Value Procurement	Mar. 2020	Mar. 2020	Mar. 2020	Mar. 2020	GOP	60,000.00	60,000.00		
50202010-02	Mid-Year Assessment	LEGAL	NP-53.9 - Small Value Procurement	Jun. 2020	Jun. 2020	Jun. 2020	Jun. 2020	GOP	66,000.00	66,000.00		
50202010-02	Mass Processing and Preparation of Pleadings	LEGAL	NP-53.9 - Small Value Procurement	Feb., May, Aug. & Dec. 2020				GOP	66,000.00	66,000.00		
50202010-02	Orientation, Updating in Latest DAR Issuances and Guidelines	LEGAL	NP-53.9 - Small Value Procurement	Apr. & July, 2020	Apr. & July, 2020	Apr. & July, 2020	Apr. & July, 2020	GOP	66,000.00	66,000.00		
50202010-02	3rd Quarter Assessment	LEGAL	NP-53.9 - Small Value Procurement	Sept. 2020	Sept. 2020	Sept. 2020	Sept. 2020	GOP	66,000.00	66,000.00		
50202010-02	LCMS Cleansing	LEGAL	NP-53.9 - Small Value Procurement	Apr., June & Sept. 2020				GOP	66,000.00	66,000.00		
50202010-02	Continuing Education On latest DOJ ruling	LEGAL	NP-53.9 - Small Value Procurement	Feb. & Sept. 2020	Feb. & Sept. 2020	Feb. & Sept. 2020	Feb. & Sept. 2020		66,000.00	66,000.00		
50202010-02	Year-End Assessment and Target Setting	LEGAL	NP-53.9 - Small Value Procurement	Dec. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GOP	90,000.00	90,000.00		
50202010-02	Gender and Development (GAD)	LEGAL	NP-53.9 - Small Value Procurement	Jun.-Sept. 2020	Jun.-Sept. 2020	Jun.-Sept. 2020	Jun.-Sept. 2020	GOP	90,000.00	90,000.00		
	1. Supervision and management for effective delivery of support services											

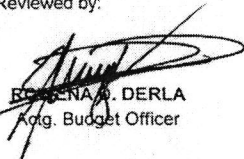
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	PBDD	NP-53.10 Lease of Real Property and Venue	Jan. 2020 & Mar. 2020	Jan. 2020 & Mar. 2020	Jan. 2020 & Mar. 2020	Jan. 2020 & Mar. 2020	GOP	150,000.00	150,000.00		
	2. Social Infrastructure Building (SIB)											
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	Jan.-Dec. 2020	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	1,800,000.00	1,800,000.00		
	3. Enterprise Development, Economic Support (EDES)											
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	Jan.-Dec. 2020	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	1,600,000.00	1,600,000.00		
	4. Climate Resilient Farm Productivity Support											
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NP-53.9 - Small Value Procurement	Feb.-Sept. 2020	Feb.-Sept. 2020	Feb.-Sept. 2020	Feb.-Sept. 2020	GOP	600,000.00	600,000.00		
5021400000	Financial Assistance-Subsidies to ARBOs	PBDD	Public Bidding	Sept. 2020	Sept. 2020	Sept. 2020	Sept. 2020	GOP	7,285,000.00	7,285,000.00		Bidding of Farm Machineries and Equipment intended to for 9 ARBOs.
5029900000	Other Maintenance and Operating Expenses											
	Advertising Expenses											
5029902000	Printing & Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	As the need arises				GOP	12,000.00	12,000.00		
5029907000	Subscription Expenses											
50299070-04	Subscription of Newspapers (National & Local)	LTID	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	10,000.00	10,000.00		
50299070-04	Subscription of Newspapers (National & Local)	PARAD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	15,000.00	15,000.00		
5021300000	Repair and Maintenance Expenses											
5021304000	Repair and maintenance of buildings and other structures.	STOD	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	200,000.00	200,000.00		Repair/maintenance of building & structures, rest rooms and facilities.
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	STOD	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	50,000.00	50,000.00		General cleaning/regular check-up and maintenance/repair of airconditioning units.
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	LTID	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	50,000.00	50,000.00		General cleaning/regular check-up and maintenance/repair of airconditioning units.
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	LTID-Survey	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	35,000.00	35,000.00		General cleaning/regular check-up and maintenance/repair of airconditioning units.
50213050-03	Repair and Maintenance (ICT/Office Equipment Maintenance)	PARAD	NP-53.9 - Small Value Procurement	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	35,000.00	35,000.00		
50213050-03	Repair and Maintenance (ICT/Office Equipment Maintenance)	LEGAL	NP-53.9 - Small Value Procurement	As the need arises				GOP	84,000.00	84,000.00		
50213050-14	Repair and Maintenance of Total Stations and Other Survey Instruments	LTID-Survey	Direct Contracting	As the need arises				GOP	50,000.00	50,000.00		
50213050-02	Repair and maintenance of Office Equipment	LEGAL	NP-53.9 - Small Value Procurement	As the need arises				GOP	27,000.00	27,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020'	Jan-Dec. 2020	Jan-Dec. 2020'	GOP	50,000.00	50,000.00		Procurement of necessary vehicle parts and labor as the need arises.
50213060-01	Repair and maintenance of Motor Vehicles	LTID	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020'	Jan-Dec. 2020	Jan-Dec. 2020'	GOP	610,000.00	610,000.00		Procurement of necessary vehicle parts and labor for three (3) units Service Vehicle.
50213060-01	Repair and maintenance of Motor Vehicles	LTID-Survey	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020'	Jan-Dec. 2020	Jan-Dec. 2020'	GOP	600,000.00	600,000.00		Procurement of necessary vehicle parts and labor for three (3) units KIA and two (2) units Jeep Type Service Vehicles.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repair and maintenance of Motor Vehicles	PARAD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	143,000.00	143,000.00		Procurement of necessary vehicle parts and labor for Service Vehicle with Plate No. WCN-821 (Mazda B2500).
50213060-01	Repair and maintenance of Motor Vehicles	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	221,000.00	221,000.00		Procurement of necessary vehicle parts and labor for Service Vehicle with Plate No. WGL-534 (Mazda B2500).
50213060-01	Repair and maintenance of Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	250,000.00	250,000.00		Procurement of necessary vehicle parts and labor for Land Rover and Toyota Hi-Lux Service Vehicle.
5021307000	Repair and maintenance of Furniture & fixtures	LEGAL	NP-53.9 - Small Value Procurement	As the need arises				GOP	40,000.00	40,000.00		Repair and maintenance of office furniture and fixtures.
5021307000	Repair and maintenance of Furniture & fixtures	LTID-Survey	NP-53.9 - Small Value Procurement	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GOP	100,000.00	100,000.00		Repair and maintenance of office furniture and fixtures.
5029905000	Rent Expenses											
5029950-01	Rent-Building & Structures	STOD	NP-53.10 Lease of Real Property	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	2,812,000.00	2,812,000.00		Lease-Rentals of Bldg./Office Spaces for use of DAR City & Municipal Offices.
5029950-01	Rent-Building & Structures	PARAD	NP-53.10 Lease of Real Property	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GOP	236,000.00	236,000.00		Lease-Rental of Bldg. Office Space for use of DARAS Office, Branch 1.
5029950-03	Rent-Motor Vehicles	STOD	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	83,000.00	83,000.00		Procurement of Service Providers for Car Rental Services (4-wheel drive vehicles) subject to Ordering Agreement.
5029950-03	Rent-Motor Vehicles	LTID	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	550,000.00	550,000.00		
5029950-03	Rent-Motor Vehicles	LTID-Survey	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	648,000.00	648,000.00		
5029950-03	Rent-Motor Vehicles	PARAD	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	15,000.00	15,000.00		
5029950-03	Rent-Motor Vehicles	LEGAL	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	116,000.00	116,000.00		
5029950-03	Rent-Motor Vehicles	PBDD	Competitive Bidding	Dec. 2019	Jan. 2020	Jan. 2020	Jan. 2020	GOP	350,000.00	350,000.00		
50299050-04	Rent-Office Equipment	LTID	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	50,000.00	50,000.00		
50299050-04	Rent-ICT Machinery & Equipment	LTID	NP-53.9 - Small Value Procurement	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GOP	50,000.00	50,000.00		
									38,767,000.00	38,767,000.00		

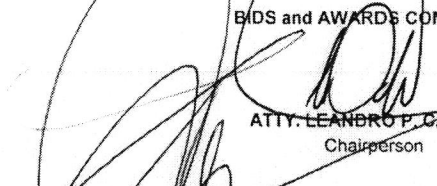
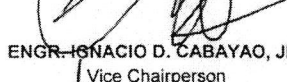
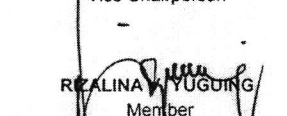
Prepared by:


ERVIN A. POLIDO
Procurement Unit/Head, TWG

Reviewed by:



ROSEANA A. DERLA
Actg. Budget Officer

Recommending Approval:

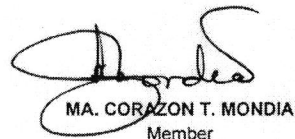
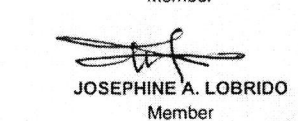

BIDS and AWARDS COMMITTEE
ATTY. LEANDRO P. CASTRO
Chairperson

ENGR. IGNACIO D. CABAYAO, JR.
Vice Chairperson

REALINA Y. YUGUIN
Member

Approved by:

HEAD OF PROCURING ENTITY (HOPE)


APPROVED:
CARLOS T. PADILLA
OIC-Provincial Agrarian Reform Program Officer II and
Head of the Procuring Entity

Date: September 16, 2019


MA. CORAZON T. MONDIA
Member

JOSEPHINE A. LOBRIDO
Member