DEPARTMENT OF AGRARIAN REFORM-MOUNTAIN PROVINCE - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Procurement of Meals & Snacks for the Conduct of validation, assessment & profiling of ARCs for ITEMA coverage	ARBDSP	Direct Contracting	N/A	N/A	July-Dec 2019	July-Dec 2019	GoP	65,000.00	65,000.00		Supervision & Mgmt for Effective Delivery of Support Services
50202010 00	Procurement of Meals & Snacks for the Conduct of ITEMA to DAR assisted ARBOs	ARBDSP	Direct Contracting	N/A	N/A	July-Sept. 2019	July-Sept. 2019	GoP	27,000.00	27,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of Supervision, Management, Monitoring & Evaluation; Trainings, Assessments, Orientations, PSW, Meetings & other official activities	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Nov 2019	N/A	Jan - Nov 2019	Jan - Nov 2019	GoP	178,000.00	178,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of trainings for ARBO development and organizing new ARBOs in the ARCs to reach out more ARBs in all ARC areas	ARBDSP	NP-53.9 - Small Value Procurement	January-September 2019	N/A	January-September 2019	January-September 2019	GoP	40,000.00	40,000.00		Social Infrastructure Building (SIB)
50202010 00	Procurement of Meals & Snacks for the Conduct of Profiling, Data Gathering, Validation, Mapping & Geo-tagging of ARCs launched	ARBDSP	NP-53.9 - Small Value Procurement	January-September 2019	N/A	January-September 2019	January-September 2019	GoP	51,000.00	51,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of Trainings on Capacity Building, Organizational Development, & Strenghtening for DAR assisted ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	January - December 2019	N/A	January - December 2019	January - December 2019	GoP	200,000.00	200,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of trainings for newly recruited ARB members from the DAR assisted ARBOs	ARBDSP	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	46,000.00	46,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of Trainings, Seminars, Orientations on Climate Proofing & Climate Change	ARBDSP	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	11,000.00	11,000.00		
50202010 00	Procurement of Meals & Snacks for the Conduct of Gender-Based Product Enhancement Trainings on Coffee, Muscovado & Mushroom	ARBDSP	NP-53.9 - Small Value Procurement	Jan-June 2019	N/A	Jan-June 2019	Jan-June 2019	GoP	46,000.00	46,000		
50202010 00	Procurement of Meals & Snacks for the Conduct of Trainings for newly developed products of ARBOs and/ or ARB entrepreneurs	ARBDSP	NP-53.9 - Small Value Procurement	January - September 2019	N/A	January - September 2019	January - September 2019	GoP	60,000.00	60,000		
50202010 00	Procurement of Meals & Snacks for the Conduct of Review of By-Laws, Policy Review & Reformulation Workshop and Trainings on Loan Litigation	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Sept 2019	N/A	Jan-Sept 2019	Jan-Sept 2019	GoP	36,000.00	36,000		
50202010 00	Procurement of Meals & Snacks for the Conduct series of Trainings/Schooling (Farm Plan & Budgeting; Farm Business & Financial Management Market Linkaging); to ARBs in the ARC	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	210,000.00	210,000		FARM BUSINESS SCHOOL
50202010 00	Procurement of Meals & Snacks for the Conduct series of Trainings for the ARBs of VLFED recepient ARBOs (Good Manufacturing Practices; Business Policy Development; FDA registration & Licensing of products developed)	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000.00	150,000		Village Level Farm Focused Enterprise Development (VLFED)
50202010 00	Procurement of Meals & Snacks for the Conduct Skills Trainings and Management of Community Potable Water Sources, Water Resources & Hygiene	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Jun 2018	N/A	Jan-Jun 2018	Jan-Jun 2018	GoP	55,000.00	55,000		CPWASH & WASH FOCUS
50202010 00	Procurement of Meals & Snacks for the conduct of Financial Literacy Training, Loan Delinquency Control, Credit Evaluation, Operation & Mangmt, Policy Review & Reformulation, Farm Plan & Budgeting	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Sept 2019	N/A	Jan-Sept 2019	Jan-Sept 2019	GoP	250,000.00	250,000		APCP
50202010 00	Procurement of Meals & Snacks for the Provision of Technical Skills & Enhancement Trainings for Livelihood Support and Maintenance Project to disaster affected areas	ARBDSP	NP-53.9 - Small Value Procurement	January - September 2019	N/A	January - September 2019	January - September 2019	GoP	100,000.00	100,000.00		3.) Climate Resilient Farm Productivity Support

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50203010 00	Procurement of Office Supplies	AJDP-Office of the PARAD	NP-53.5 Agency-to-Agency	N/A	N/A	01-Mar-19	05-Mar-19	GoP	233,526.76	233,526.76		Available at Procurement Service DBM
50203010 00	Procurement of Office Supplies	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	22-Jan-19	N/A	29-Jan-19	30-Jan-19	GoP	82,473.24	82,473.24		Not Available at PS DBM
50205020 01	Procurement of Communication Services - Mobile	AJDP-Office of the PARAD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00		
50205030 00	Procurement of Network/ Internet Services	AJDP-Office of the PARAD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
50213050 00	Procurement of Services for Repair & Maintenance- Machinery Equipment	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	22-Jan-19	N/A	Quarterly	Quarterly	GoP	33,000.00	33,000.00		
50213050 03	Procurement of Services for the Repair & Maintenance of ICT Equipment	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	22-Jan-19	N/A	Quarterly	Quarterly	GoP	41,000.00	41,000.00		
50299050 03	Procurement of Services of Motor Vehicles for Hire/Rent	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	22-Jan-19	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
50299020 00	Procurement of Tarpaulin & other Printing & Publication Services	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	22-Jan-19	N/A	29-Jan-19	30-Jan-19	GoP	30,000.00	30,000.00		
50211999 00	Procurement of Other Professional Services	AJDP-Office of the PARAD	Direct Contracting	03-Jan-19	N/A	Monthly	Monthly	GoP	237,000.00	237,000.00		
50202010 00	Procurement of Meals & Snacks for the conduct of official meetings, seminars, or workshop during resolution of AL/ cases - Includes all Trainings/Conferences/Assessments Attended	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	90,000.00	90,000.00		
50202010 00	Procurement of Meals and Snacks for the conduct of trainings & monitoring on illegal land conversions - Includes all Trainings/Conferences/Assessments Attended	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	31,000.00	31,000.00		
50202010 00	Procurement of Meals, Snacks & Lodging for the conduct of Mediation on Agrarian land disputes & others - Includes Trainings/Conferences/Assessments Attended &/or Conducted; GAD trainings, barangay consultations and Provision of Agrarian Legal Assistance to ARBs	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	481,000.00	481,000.00		
50202010 00	Procurement of Meals, Snacks & Lodging - Conduct of Trainings/Conferences/Assessments on Quasi-Judicial matters	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000.00	150,000.00		
50203010 00	Procurement of Office Supplies	AJDP - Legal Division	NP-53.5 Agency-to-Agency	N/A	N/A	01-Mar-19	05-Mar-19	GoP	409,000.00	409,000.00		Available at PS-DBM
50203010 00	Procurement of Office Supplies	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	434,000.00	434,000.00		Not Available at PS-DBM
50213050 00	Procurement of Services for the Repair & Maintenance of Equipment/Machinery	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	45,000.00	45,000.00		
50299050 03	Procurement of Services for the Repair & Maintenance of Transportation Equip't/ Motor Vehicles	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	100,000.00	100,000.00		
50213050 03	Procurement of Services for the Repair & Maintenance of ICT Equipment	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	120,000.00	120,000.00		
50299050 03	Procurement of Services of Motor Vehicles for Hire/Rent	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	60,000.00	60,000.00		
50299020 00	Procurement of Tarpaulin & other Printing & Publication Services	AJDP - Legal Division	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	70,000.00	70,000.00		
50203000 00	Procurement of Fuel, Oil and Lubricants	AJDP - Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
50211999 00	Procurement of Other Professional Services - Mediation Services	AJDP - Legal Division	Direct Contracting	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	250,000.00	250,000.00		
50211999 00	Procurement of Other Professional Services - Representation in Judicial Courts	AJDP - Legal Division	Direct Contracting	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	22,000.00	22,000.00		

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50200090 00	Procurement of Fuel, Oil and Lubricants	Support To Operations Division (STOD)	NP-53.9 - Small Value Procurement	04-Jan-19	N/A	22-Jan-19	24-Jan-19	GoP	169,000.00	169,000.00		
50204010 00	Procurement of Water Services	Support To Operations Division (STOD)	Direct Contracting	N/A	N/A	04-Jan-19	05-Jan-19	GoP	10,000.00	10,000.00		
50204020 00	Procurement of Electricity Services	Support To Operations Division (STOD)	Direct Contracting	N/A	N/A	04-Jan-19	05-Jan-19	GoP	200,000.00	200,000.00		
50205020 01	Procurement of Communication Services - Mobile	Support To Operations Division (STOD)	Direct Contracting	N/A	N/A	04-Jan-19	05-Jan-19	GoP	70,000.00	70,000.00		
50205030 00	Procurement of Network/Internet Services	Support To Operations Division (STOD)	Direct Contracting	N/A	N/A	04-Jan-19	05-Jan-19	GoP	100,000.00	100,000.00		
50205010 00	Procurement of Services for Postage & Deliveries	Support To Operations Division (STOD)	Direct Contracting	N/A	N/A	10-Jan-19	12-Jan-19	GoP	5,000.00	5,000.00		
50211099 00	Procurement of Professional Services	Support To Operations Division (STOD)	Direct Contracting	03-Jan-19	N/A	07-Jan-19	08-Jan-19	GoP	507,000.00	507,000.00		
50213050 03	Procurement of Services for the Repair & Maintenance of ICT Equipment	Support To Operations Division (STOD)	NP-53.9 - Small Value Procurement	08-Jan-19	N/A	Monthly	Monthly	GoP	15,000.00	15,000.00		
50299050 03	Procurement of Services for the Repair & Maintenance of Office Vehicle	Support To Operations Division (STOD)	NP-53.9 - Small Value Procurement	08-Jan-19	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
50203010 00	Procurement of Office Supplies	Support To Operations Division (STOD)	NP-53.5 Agency-to-Agency	08-Jan-19	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00		Available at Procurement Service DBM
50203010 00	Procurement of Office Supplies	Support To Operations Division (STOD)	Shopping	08-Jan-19	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00		Not Available at PS DBM
50299050 01	Procurement of Services for Office Building Lease/Rentals	Support To Operations Division (STOD)	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	545,000.00	545,000.00		Office building is owned by Provincial LGU
50202010 00	Procurement of Meals, Snacks & Lodging for the Conduct of ICT Training, Regular Assessment & PSW and other HRD Trainings/Conferences/Seminars	Support To Operations Division (STOD)	NP-53.9 - Small Value Procurement	08-Jan-19	N/A	Monthly, Quarterly & Annual	Monthly, Quarterly & Annual	GoP	150,000.00	150,000.00		
50207010 00	**Procurement of Professional Services for Subdivision Survey**	LTI Section	Competitive Bidding	08-Jan-19	29-Jan-19	19-Feb-19	05-Mar-19	GoP	660,000.00	660,000		Subdivision of Collective CLOA (165 hectares)
50202010 00	Procurement of Meals & Snacks for the Conduct of redocumentation, trainings, pulong-pulong/barangay consultations, sectoral orientation, mediation & other activities	LTI Section	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	20,000.00	20,000.00		
50202010 00	Procurement of Meal, Snacks, Lodgings for the Conduct of Orientation, Updates & GAD activities in relation to ARB Installation; ARB data gathering; CLOA distribution	LTI Section	NP-53.9 - Small Value Procurement	Feb-Dec 2019	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	65,000.00	65,000.00		
50203010 00	Procurement of Office Supplies	LTI Section	NP-53.5 Agency-to-Agency	08-Jan-19	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
50202010 00	Procurement of Meals, Snacks & lodgings, for the for the conduct of Hearings on Case Resolutions & Writ of Installation- Includes all Meetings/Orientations/Trainings / Conferences / Assessments	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	120,000.00	120,000.00		
50202010 00	Procurement of Meals, Snacks, lodgings for the conduct of Mediation activities - includes Quarterly cascading of updates /Technical Trainings /Conferences /Assessments Conducted	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000.00	100,000.00		
50202010 00	Procurement of Meals, Snacks, Lodgings for the conduct of official meetings, cascading, orientations, validations, and other pertinent activities in the Execution/Implementation of Resolution of AR cases	AJDP-Office of the PARAD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000.00	150,000.00		

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50203010 00	Procurement of Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	143,200.00	143,200.00		Supervision & Mgmt for Effective Delivery of Support Services
50203010 00	Procurement of Office Supplies	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	144,800.00	144,800.00		Supervision & Mgmt for Effective Delivery of Support Services
50203090 00	Procurement of Gasoline, Oil and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	83,000.00	83,000.00		SMEDSS, EDEPIS & SIBS
50213050 03	Procurement of Services for the Repair & Maintenance of ICT Equiptments	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
50299020 00	Procurement of Tarpaulin & other Printing & Publication Services	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Quarterly	Quarterly	GoP	47,000.00	47,000.00		
50214990 00	Procurement of Materials & Supplies as Financial Subsidy for the Enhancement of ARBO Processing Center	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	900,000.00	900,000		(EDEPIS) - Village Level Farm Focused Enterprise Development (VLFED)
50214990 00	Procurement of Materials as Financial Subsidy needed for the construction of Community Potable Water Tanks &/or Water Facilities	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	160,000.00	160,000.00		(EDEPIS) - WASH Focus/ CP WASH
50214990 00	Procurement of Farm Animals (Piglets & Range chicken); Animal Feeds; and other Farm Supplies & Materials as Financial Subsidy to ARBOs & ARB members for Livelihood Support & Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	900,000.00	900,000.00		Climate Resilient Farm Productivity Support
	GRAND TOTAL								10,151,000.0	10,151,000.0		

Prepared by:

BERNADETTE M. NAVARRA
BAC Secretariat

Recommending Approval :

RAYMUND W. SALIO-AN
BAC- Chairperson

Certified Appropriate Funds Available:

FERMIN T. MALECDAN
Budget Officer

Approved:

ROBERT B. AMPAGUEY, Ph. D.
OIC Assistant Regional Director