

(Department of Agrarian Reform, Region X, Province of Lanao del Norte) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses - Local	STO						GoP	2050	2,050		
	Office Supplies Expenses	STO	Shopping		N/A			GoP	14	14		ICT Office Supplies - If not available at PS - DBM
	Office Supplies Expenses	STO	Shopping		N/A			GoP	40	40		Office Supplies Expenses - if not available at PS - DBM
	Fuel, Oil and Lubricants Expenses	STO	Competitive Bidding	4-Nov	25-Nov	28-Nov	4-Dec	GoP	100	100		
	Water Expenses	STO	Direct Contracting	N/A	N/A			GoP	48	48		
	Electricity Expenses	STO	Direct Contracting	N/A	N/A			GoP	1900	1,900		
	Postage and Courier Services	STO	NP-53.9 - Small Value Procurement		N/A			GoP	60	60		
	Telephone Expenses	STO	NP-53.9 - Small Value Procurement		N/A			GoP	300	300		Mobile
	Telephone Expenses	STO	Direct Contracting	N/A	N/A			GoP	1300	1,300		Landline
	Internet Subscription Expenses	STO	Direct Contracting	N/A	N/A			GoP	240	240		
	Cable, Satellite, Telegraph and Radio Expenses	STO	NP-53.9 - Small Value Procurement		N/A			GoP	12	12		
	Janitorial Services	STO	Competitive Bidding					GoP	700	700		
	Security Services	STO	Competitive Bidding					GoP	1550	1,550		
	Repairs and Maintenance - Buildings and Other Structures	STO	NP-53.9 - Small Value Procurement		N/A			GoP	50	50		Buildings
	Repairs and Maintenance - Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20		Office Equipment
	Repairs and Maintenance - Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20		Information and Communication Technology Equipment
	Repairs and Maintenance - Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20		Communication Equipment
	Repairs and Maintenance	STO	NP-53.9 - Small Value Procurement		N/A			GoP	150	150		Motor Vehicles
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20		Office Equipment

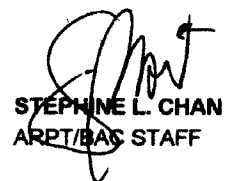
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	30	30	Information and Communications Technology Equipment
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Communications Equipment
Taxes, Insurance Premiums and Other Fees	STO						GoP	20	20	Taxes, Duties and Licenses
Taxes, Insurance Premiums and Other Fees	STO						GoP	90	90	Fidelity Bond Premiums
Taxes, Insurance Premiums and Other Fees	STO						GoP	35	35	Insurance Expenses
Advertising Expenses	STO	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	
Printing and Publication Expenses	STO	NP-53.9 - Small Value Procurement		N/A			GoP	40	40	
Representation Expenses	STO						GoP	120	120	
Rent/Lease Expenses	STO						GoP	1152	1,152	Rents - Building and Structures
Traveling Expenses - Local	LTID						GoP	584	584	
Training Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	308	308	
Office Supplies Expenses	LTID	Shopping		N/A			GoP	40	40	ICT Office Supplies - if not available at PS - DBM
Office Supplies Expenses	LTID	Shopping		N/A			GoP	100	100	Office Supplies Expenses - if not available at PS - DBM
Fuel, Oil and Lubricants Expenses	LTID	Competitive Bidding	4-Nov	25-Nov	28-Nov	4-Dec	GoP	149	149	
Semi-Expendable Machinery and Equipment Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	30	30	Office Equipment
Semi-Expendable Machinery and Equipment Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Information and Communications Technology Equipment
Semi-Expendable Machinery and Equipment Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	10	10	Communications Equipment
Semi-Expendable Furniture, Fixtures and Books Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Furniture and Fixtures
Telephone Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	100	100	Mobile
Survey Expenses	LTID	Competitive Bidding	11-Nov	2-Dec	6-Dec	10-Dec	GoP	597	597	New Lands
Survey Expenses	LTID	Competitive Bidding	11-Nov	2-Dec	6-Dec	10-Dec	GoP	1968	1,968	Sub. Survey
Professional Services	LTID						GoP	20	20	Legal Services

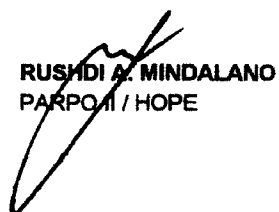
Professional Services	LTID						GoP	950	950	Other Professional Services
Repairs and Maintenance	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	30	30	Motor Vehicles
Printing and Publication Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	10	10	
Representation Expenses	LTID	NP-53.9 - Small Value Procurement		N/A			GoP	10	10	
Traveling Expenses - Local	AJDP						GoP	615	615	
Training Expenses	AJDP	NP-53.9 - Small Value Procurement		N/A			GoP	100	100	DARAB
Training Expenses	AJDP	NP-53.9 - Small Value Procurement		N/A			GoP	190	190	Legal Division
Office Supplies Expenses	AJDP	Shopping		N/A			GoP	30	30	ICT Office Supplies - if not available at PS - DBM
Office Supplies Expenses	AJDP	Shopping		N/A			GoP	120	120	Office Supplies Expenses - if not available at PS - DBM
Fuel, Oil and Lubricants Expenses	AJDP	Competitive Bidding	4-Nov	25-Nov	28-Nov	4-Dec	GoP	134	134	
Semi-Expendable Machinery and Equipment Expenses	AJDP	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Office Equipment
Semi-Expendable Furniture, Fixtures and Books Expenses	AJDP	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	10	10	Furniture and Fixtures
Telephone Expenses	AJDP	NP-53.9 - Small Value Procurement		N/A			GoP	27	27	Mobile
Professional Services	AJDP						GoP	50	50	Legal Services
Professional Services	AJDP						GoP	480	480	Other Professional Services - DARAB
Professional Services	AJDP						GoP	650	650	Other Professional Services - Legal Division
Repairs and Maintenance	AJDP	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Motor Vehicles
Traveling Expenses - Local	ARBDSP						GoP	910	910	
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	70	70	ITeMA
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	1206	1,206	SIB
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	252	252	EDES
Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	885	885	CRFPS

Office Supplies Expenses	ARBDSP	Shopping		N/A			GoP	68	68	ICT Office Supplies - if not available at PS - DBM
Office Supplies Expenses	ARBDSP	Shopping		N/A			GoP	300	300	Office Supplies Expenses - if not available at PS - DBM
Fuel, Oil and Lubricants Expenses	ARBDSP	Competitive Bidding	4-Nov	25-Nov	28-Nov	4-Dec	GoP	300	300	
Semi-Expendable Machinery and Equipment Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	30	30	Office Equipment
Telephone Expenses	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	50	50	Mobile
Professional Services	ARBDSP						GoP	50	50	Consultancy Services
Professional Services	ARBDSP						GoP	555	555	Other Professional Services
Repairs and Maintenance - Machinery and Equipment	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	Office Equipment
Repairs and Maintenance - Leased Assets	ARBDSP	NP-53.9 - Small Value Procurement		N/A			GoP	20	20	ICT Machinery and Equipment
Subsidies - Others	ARBDSP						GoP	2550	2,550	

Prepared by:

Approved by:


STEPHINE L. CHAN
ARPT/BAS STAFF


RUSHDI A. MINDALANO
PARPO II / HOPE