

**DEPARTMENT OF AGRARIAN REFORM**  
**DAR CALABARZON: LAGUNA**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020**

7

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	DARPO-Lag	APP-CSE-DBM	AA	N/A	N/A	Jan. 2020	Jan. 2020	NEP	448	448		
5020399000	DARPO-Lag	APP-CSE- NOT AVAILABLE AT DBM	AMP	Jan, Apr. July. Oct. 2020	Jan, Apr. July. Oct. 2020	Feb. May, Aug, Nov. 2020	Feb. May, Aug, Nov. 2020	NEP	196	196		
		<b><u>GENERAL MANAGEMENT &amp; SUPERVISION</u></b>										
5020309000	DARPO-Lag	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A		Jan-20	Jan-20	NEP	700	700		
		Utilities										
5020401000	DARPO-Lag	Water	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	50	50		
5020402000	DARPO-Lag	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	700	700		
		Communications						NEP				
5020502002	DARPO-Lag	Landline	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	200	200		
5020502001	DARPO-Lag	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	200	200		
5020503000	DARPO-Lag	Internet	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	145	145		
5020501000	DARPO-Lag	Postage	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	250	250		
	DARPO-Lag	Cable Satellite	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	5	5		
		Rent/Lease Expenses										
5029905004	DARPO-Lag	Rent - Equipment	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	100	100		
5029905001	DARPO-Lag	Rent - Building	DIRECT CONTRACTING	N/A	N/A	Jan-20	Jan-20	NEP	2,100	2,100		
		Repair and Maintenance										
5021305002	DARPO-Lag	Office Equipment	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	75	75		
5021305003	DARPO-Lag	ICT Equipment	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	25	25		
5021306001	DARPO-Lag	Motor Vehicle	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	50	50		
		<b><u>LAND TENURE SERVICES</u></b>										
5020201002		Trainings and Conference										
	LTSP	Validation of 1st sem target and Cascading f AO 2. s 2019	AMP	1st wk-january 2020	1st wk-january 2020	2nd wk-Jan. 2020	2nd wk-Jan. 2020	NEP	50	50		
	LTSP	Mid-year Assessment, Catch-up Planning cum Wellness Activity	AMP	May-20	May-20	May-20	May-20	NEP	50	50		
	LTSP	Year-End Assessment and Feedbacking Activity	AMP	Oct-20	Nov-20	Nov-20	Nov-20	NEP	59	59		
5020701000		Survey						NEP				
	LTSP	New Lands	AMP	Mar. - 20	Mar. 20	Apr-20	Apr-20	NEP	135	135		
5029903000		Representation										
	LTSP	Meeting and Conferences	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	64	64		
		Repair and Maintenance										
5021305002	LTSP	Office Equipment	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	15	15		
5021306001	LTSP	Motor Vehicle	AMP	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	NEP	15	15		
		<b><u>AGRARIAN LEGAL SERVICE (DARAB &amp; LEGAL)</u></b>										
5020201002		Trainings and Conference										
	ADJ	Conduct of Strategic Planning/Validation of Target	AMP	Jan. and July 2020	Jan. and July 2020	Jan. and July 2020	Jan. and July 2020	NEP	22	22		
	ADJ	Conduct of LCMS Data Cleansing Workshop	AMP	Apr. & Oct. 2020	Apr. & Oct. 2020	Apr. & Oct. 2020	Apr. & Oct. 2020	NEP	35	35		
	ADJ	Mid-year Assessment, Catch-up Planning cum Wellness Activity	AMP	Jun-20	Jun-20	June 2020	Jun-20	NEP	20	20		
	ADJ	Attending Professional Enhancement for Legal Officers 7 Staff	AMP	Aug. 2020	Aug. 2020	Aug. 2020	Aug. 2020	NEP	25	25		
	ADJ	Year-End Assessment and Feedbacking Activity	AMP	Oct. 2020	Nov. 2020	Nov. 2020	Nov. 2020	NEP	31	31		
	Legal	Conduct of Strategic Planning/Validation of Target	AMP	Jan. and July 2020	Jan. and July 2020	Jan. and July 2020	Jan. and July 2020	NEP	50	50		




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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal	Conduct of LCMS Data Cleansing Workshop	AMP	Apr. & Oct. 2020	Apr. & Oct. 2020	Apr. & Oct. 2020	Apr. & Oct. 2020	NEP	60	60		
	Legal	Mid-year Assessment, Catch-up Planning cum Wellness Activity	AMP	Jan-00	Jan.-Dec. 2019	Jan-Dec. 2019	Jan.-Dec. 2019	NEP	40	40		
	Legal	Year-End Assessment and Feedbacking Activity	AMP	Oct. 2020	Nov. 2020	Nov. 2020	Nov. 2020	NEP	50	50		
5029903000		<b>Representation</b>								-		
	ALS	Meeting and Conferences	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	NEP	129	129		
		<b>Repair and Maintenance</b>								-		
5021305002	ALS	Office Equipment	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	NEP	60	60		
5021306001	ALS	Motor Vehicle	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	NEP	60	60		
5021305007	ALS	Info Technology	AMP	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	NEP	10	10		
		<b>Rent/Lease Expenses</b>										
5029905001	ALS	Rent- Building	DIRECT CONTRACTING	N/A	N/A	Jan. 2020	Jan. 2020	NEP	40	40		
		<b>Communications</b>										
5020501000	ALS	Postage	DIRECT CONTRACTING	N/A	N/A	Jan. 2020	Jan. 2020	NEP	120	120		
5020503000	ALS	Internet	DIRECT CONTRACTING	N/A	N/A	Jan. 2020	Jan. 2020	NEP	60	60		
		<b><u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u></b>										
5020201002		<b>Trainings and Conference</b>										
	ARBDSP	Conduct of Leadership & Values Re orientation	AMP	Feb. 2020	Feb. 2020	Feb. 2020	Feb. 2020	NEP	104	104		
	ARBDSP	Conduct of Audit Management	AMP	Apr-20	Apr-20	Apr. 2020	Apr. 2020	NEP	86	86		
	ARBDSP	Conduct of Rules Formation	AMP	Aug-20	Aug-20	Aug. 2020	Aug. 2020	NEP	104	104		
	ARBDSP	Symposium on Farming Innovations	AMP	Jun-20	Jun-20	Jun-20	Jun-20	NEP	161	161		
	ARBDSP	Farm Business School	AMP	Jan. to Sept. 2020	Jan. to Sept. 2020	Jan. to SEPT. 2020	Jan. to Sept. 2020	NEP	205	205		
	ARBDSP	Capability Development Intervention on APCP	AMP	Jan. Apr. & May 2020	Jan. Apr. & May 2020	Jan. Apr. 7 May, 2020	Jan. Apr. & May 2020	NEP	45	45		
	ARBDSP	Provision of AES & Farm Input support for Sustainable Agri	AMP	Jan. to Sept. 2020	Jan. to Sept. 2020	Jan. to Sept. 2020	Jan to Sept. 2020	NEP	186	186		
	ARBDSP	Provision of AES & Farm inputs support for major crop based Block Farming for	AMP	Jan. to Sept. 2020	Jan. to Sept. 2020	Jan. to Sept. 2020	Jan to Sept. 2020	NEP	224	224		
	ARBDSP	PBD Lawyering	AMP	Mar. - 20	Mar. - 20	Mar. 2020	Mar-20	NEP	16	16		
	ARBDSP	ITEMA- Field Levelling Gathering of Data	AMP	Jul-20	Jul-20	Jul-20	Jul-20	NEP	75	75		
	ARBDSP	Conduct of SME of Physical Infra	AMP	Apr-20	Apr-20	Apr. 2020	Apr. 2020	NEP	11	11		
	ARBDSP	Review and Planning Session	AMP	Jun-20	Jun-20	Jun-20	Jun-20	NEP	54	54		
	ARBDSP	Village Level Farm Focus Enterprise Development	AMP	Mar. to Nov. 2020	Mar. to Nov. 2020	Mar. to Nov. 2020	Mar. to Nov. 2020	NEP	439	439		
	ARBDSP	Micro finance	AMP	March to May. 2020	March to May. 2020	Mar. to May 2020	Mar to May 2020	NEP	101	101		
	ARBDSP	Product Development	AMP	March to April 2020	March to April 2020	March to April 2020	Mar to May 2020	NEP	21	21		
		<b>Representation</b>										
5029903000	ARBDSP	Meeting and Conferences	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	Jan - Dec 2020	NEP	135	135		
		<b>Repair and Maintenance</b>										
5021305002	ARBDSP	Office Equipment	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan-Dec. 2020	Jan-Dec. 2020	NEP	70	70		
5021306001	ARBDSP	Motor Vehicle	AMP	Jan - Dec 2020	Jan - Dec 2020	Jan. -Dec. 2020	Jan. -Dec. 2020	NEP	61	61		
		<b>Subsidies</b>										
5021499000	ARBDSP	Provision of Farm Machineries and Equipment	AMP	May-20	Jun-20	Jul-20	Jul-20	NEP	1,250	1,250		
<b>TOTAL</b>									<b>9,792</b>	<b>9,792</b>		



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**DAR CALABARZON: LAGUNA**  
**INDICATIVE ANNUAL PROCUREMENT PLAN ( APP ) FOR CY 2020**

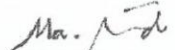
**BAC Secretariat**

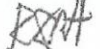
  
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**Reviewed by:**

  
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**Approved by:**

  
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PARPO II- Head of Procuring Entity