

(DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, CAUAYAN CITY, ISABELA) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
50212020	Janitorial Services	GAS	Competitive Bidding	Oct. 22-Dec. 2018	Nov. 19, 2018	Short of award	Short of award	GOP		1,271,000.00		General Management & Supervision
50212030	Security Services	GAS	Competitive Bidding	Oct. 22-Dec. 2018	Nov. 19, 2018	Short of award	Short of award	GOP		1,575,000.00		General Management & Supervision
50203090	Fuel, Oil and Lubricants	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			1,050,000.00		General Management & Supervision
50204010	Water	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			13,000.00		
50204020	Electricity	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			1,300,000.00		
50205020	Telephone-Landline	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			250,000.00		
50205030	Internet	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			300,000.00		
50205040	Cable	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			98,000.00		
50205010	Postage and Courier Services	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			100,000.00		
50205020	Telephone Mobile	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			735,000.00		
50212990	Other General Services	GAS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			840,000.00		
50213050	Repairs & Maint-Office Equip't	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			210,000.00		General Management & Supervision
	Repairs & Maint.-ICT Equip't	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			150,000.00		
50213070	Repairs & Maint-Fur. & Fixture	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			53,000.00		
	Auditing Services	GAS	Shopping	N/A	N/A	Monthly	Monthly			50,000.00		
50215010	Taxes and Licenses	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			63,000.00		General Management & Supervision
50215020	Fidelity Bond	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			16,000.00		
50215030	Insurance Premium	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			105,000.00		
50203020	Accountable Forms	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly			9,000.00		
50203010	Office Supplies	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly			800,000.00		
	TRAININGS	GAS	NP-53.9 - Small Value Procurement	N/A	N/A					515,000.00		
50202010	1. Quarterly attendance to Reg'l	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					General Management & Supervision
50202010	planning & assessment	GAS	NP-53.9 - Small Value Procurement									
50202010	2. Conduct of provincial level	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral					
50202010	Indicative planning	GAS	NP-53.9 - Small Value Procurement									
50202010	3. Conduct of Capacity Dev't	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
50202010	Training	GAS	NP-53.9 - Small Value Procurement									
50202010	4. Conduct of GAD training	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. 2020	Mar. 2020					
50202010	5. Quarterly Assessment	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly					
50299050	Rent-Vehicles	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly			800,000.00		
50299050	Rent-Building	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	JAN. 2, 2020	JAN. 2, 2019			47,000.00		
50203990	Other Office Supplies	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly			250,000.00		
50213060	Repairs & Maint-Motor Vehicle	GAS	Shopping	N/A	N/A	Quarterly	Quarterly			840,000.00		
50213040	Repairs & Maint.-Building	GAS	Shopping	N/A	N/A	May 2020	May 2020			1,575,000.00		
50213040	Travelling Expenses	GAS		N/A	N/A	Monthly	Monthly			733,000.00		General Management & Supervision
50207010	Land Survey-	LTS	Competitive Bidding	Nov. 21-Dec.2019	Dec. 17, 2019	Short of award	Short of award	GOP		1,733,000.00		Land Tenure Security Program
50203090	Fuel, Oil & Lubricants	LTS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020			154,000.00		
50203010	Office Supplies	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly			539,200.00		Land Tenure Security Program
	Trainings:	LTS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			598,000.00		Land Tenure Security Program
50202010	1. Monthly MARPOs & LTID RPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Monthly	Monthly					
50202010	2. Quarterly RPS		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	3. Optol Enhancement		NP-53.9 - Small Value Procurement	Indicate Date	N/A	February 2020	February 2020					
50202010	4. Consultation meeting w/ LRA-DAR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	March 2020	March 2020					
50202010	5. Consultation meeting w/ DAR-DENR		NP-53.9 - Small Value Procurement	Indicate Date	N/A	June 2020	June 2020					
50202010	6. Conference with LBP		NP-53.9 - Small Value Procurement	Indicate Date	N/A	August 2020	August 2020					
50202010	7. Personnel LTS Enhancement Training		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	8. Software Updating & Training(GE)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Mar. 2020	Mar. 2020					
50202010	9. DAR & GE Assessment		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Quarterly	Quarterly					
50202010	10. Management and Decision Making Trng		NP-53.9 - Small Value Procurement	Indicate Date	N/A	July 2020	July 2020					
50202010	11. Area Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	June 2020	June 2020					
50202010	12. Regional Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Aug. 2020	Aug. 2020					
50202010	13. National Convention-Survey		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Nov. 2020	Nov. 2020					

