

**(Department of Agrarian Reform - Province of Iloilo) Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GoP	777,000	777,000		Consist of 4 Security Guards
5020301002	Supplies & Materials	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	200,000	200,000		Various Supplies and Materials for STOD
5020301002	Supplies & Materials	LTID	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	150,000	150,000		Various Supplies and Materials for LTID
5020301002	Supplies & Materials	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	94,000	94,000		Various Supplies and Materials for LTID
5020301002	Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	75,000	75,000		Various Supplies and Materials for Legal Division
5020301002	Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	90,000	90,000		Various Supplies and Materials for Legal Division
5020301002	Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	100,000	100,000		Various Supplies and Materials for Legal Division
5020301002	Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	31,000	31,000		Various Supplies and Materials for Legal Division
5020301002	Supplies & Materials	PARAD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	65,000	65,000		Various Supplies and Materials for PARAD
5020301002	Supplies & Materials	PARAD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	65,000	65,000		Various Supplies and Materials for PARAD
5020301002	Supplies & Materials	PARAD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	65,000	65,000		Various Supplies and Materials for PARAD
5020301002	Supplies & Materials	PARAD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	30,000	30,000		Various Supplies and Materials for PARAD
5020301002	Supplies & Materials - Supervisory	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	42,000	42,000		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - Supervisory	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	9,000	9,000		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - Supervisory	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	12,000	12,000		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	26,500	26,500		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	26,500	26,500		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	26,500	26,500		Various Supplies and Materials for PBDD
5020301002	Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	26,500	26,500		Various Supplies and Materials for PBDD
5020701000	Survey Expenses - LAD	LTID	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GoP	1,913,000	1,913,000		Land Survey for LAD
5020701000	Survey Expenses - Post LAD	LTID	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GoP	4,750,000	4,750,000		Land Survey for Post LAD
50212020 00	Janitorial Services	STOD	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GoP	300,000	300,000		Janitorial Services for DARPO and PARAD
5020309000	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	500,000	500,000		Fuel for All DAR Vehicles
5020309000	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	50,000	50,000		Fuel for All DAR Vehicles assigned at LTID
5020309000	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Mar-20	Mar-20	GoP	50,000	50,000		Fuel for All DAR Vehicles assigned at LTID
5020309000	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Jun-20	Jun-20	GoP	50,000	50,000		Fuel for All DAR Vehicles assigned at LTID
5020309000	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Jul-20	Jul-20	GoP	50,000	50,000		Fuel for All DAR Vehicles assigned at LTID
5020401000	Water	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	50,000	50,000		Water Consumption of DARPO
5020402000	Electricity	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	1,213,000	1,213,000		Power Consumption of DARPO
5020502001	Mobile	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	300,000	300,000		Mobile Phone Load of DAR Officials
5020502001	Mobile	PARAD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	30,000	30,000		Mobile Phone Load of DAR Officials
5020502001	Mobile	LEGAL	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	5,000	5,000		Mobile Phone Load of DAR Officials
5020502001	Mobile	LEGAL	Direct Contracting	N/A	N/A	Apr-20	Apr-20	GoP	5,500	5,500		Mobile Phone Load of DAR Officials
5020502001	Mobile	LEGAL	Direct Contracting	N/A	N/A	Jul-20	Jul-20	GoP	5,000	5,000		Mobile Phone Load of DAR Officials
5020502001	Mobile	LEGAL	Direct Contracting	N/A	N/A	Oct-20	Oct-20	GoP	4,500	4,500		Mobile Phone Load of DAR Officials
5020502002	Landline	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	250,000	250,000		Landline Telephone of DARPO
5020502002	Landline	PARAD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	24,000	24,000		Landline Telephone of PARAD
5020503000	Internet	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	40,000	40,000		Internet Usage of DARPO
5020501000	Postage	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	85,000	85,000		Mailing Expenses of STOD
5020501000	Postage	PARAD	Direct Contracting	N/A	N/A	Mar-20	Mar-20	GoP	12,500	12,500		Mailing Expenses of PARAD
5020501000	Postage	PARAD	Direct Contracting	N/A	N/A	Jun-20	Jun-20	GoP	12,500	12,500		Mailing Expenses of PARAD
5020501000	Postage	PARAD	Direct Contracting	N/A	N/A	Sep-20	Sep-20	GoP	12,500	12,500		Mailing Expenses of PARAD
5020501000	Postage	PARAD	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	12,500	12,500		Mailing Expenses of PARAD
5020501000	Postage	LEGAL	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	10,000	10,000		Mailing Expenses of Legal Division
5020501000	Postage	LEGAL	Direct Contracting	N/A	N/A	Apr-20	Apr-20	GoP	10,000	10,000		Mailing Expenses of Legal Division
5020501000	Postage	LEGAL	Direct Contracting	N/A	N/A	Jun-20	Jun-20	GoP	10,000	10,000		Mailing Expenses of Legal Division

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage	LEGAL	Direct Contracting	N/A	N/A	Aug-20	Aug-20	GoP	10,000	10,000		Mailing Expenses of Legal Division
5020501000	Postage	LEGAL	Direct Contracting	N/A	N/A	Oct-20	Oct-20	GoP	10,000	10,000		Mailing Expenses of Legal Division
5029902000	Printing and Publication - LAD	LTID	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	40,000	40,000		Printing and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	20,000	20,000		Printing and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000	40,000		Printing and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	30,000	30,000		Printing and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	20,000	20,000		Printing and Publication for LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	30,000	30,000		Printing and Publication for Post LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	50,000	50,000		Printing and Publication for Post LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	35,000	35,000		Printing and Publication for Post LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	30,000	30,000		Printing and Publication for Post LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	30,000	30,000		Printing and Publication for Post LAD
5029902000	Printing and Publication - Post LAD	LTID	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	30,000	30,000		Printing and Publication for Post LAD
5029902000	Printing and Publication	LEGAL	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	5,000	5,000		Printing and Publication for Legal
5021502000	Fidelity Bond Premium	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Mar - 20	Jan - Mar - 20	GoP	30,000	30,000		Fidelity Bond for Accountable Officers
5021503000	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Mar - 20	Jan - Mar - 20	GoP	55,000	55,000		Insurance for DAR Vehicles
5029905001	Rent - Building	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	3,400,000	3,400,000		Rental of DARPO - St. Clement's Building
5029905001	Rent - Building	PARAD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	525,000	525,000		Rental of PARAD Office
5029905003	Rents - Motor Vehicles	LTID	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	50,000	50,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	50,000	50,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	30,000	30,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	20,000	20,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	50,000	50,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	50,000	50,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles	PBDD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5021321002	Repairs and Maint. - Office Equipment	STOD	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	15,000	15,000		Repairs of Equipment
5021321002	Repairs and Maint. - Office Equipment	STOD	Direct Contracting	N/A	N/A	Apr-20	Apr-20	GoP	20,000	20,000		Repairs of Equipment
5021321002	Repairs and Maint. - Office Equipment	STOD	Direct Contracting	N/A	N/A	Jul-20	Jul-20	GoP	23,000	23,000		Repairs of Equipment
5021321002	Repairs and Maint. - Office Equipment	STOD	Direct Contracting	N/A	N/A	Oct-20	Oct-20	GoP	21,000	21,000		Repairs of Equipment
5021305003	Repairs and Maint. - Info and Comm Technology	STOD	NP-53.9 - Small Value Procurement	Jan - Mar - 20	N/A	Jan - Mar - 20	Jan - Mar - 20	GoP	11,750	11,750		Repairs of ICT Equipment
5021305003	Repairs and Maint. - Info and Comm Technology	STOD	NP-53.9 - Small Value Procurement	Apr-Jun -20	N/A	Apr-Jun -20	Apr-Jun -20	GoP	11,750	11,750		Repairs of ICT Equipment
5021305003	Repairs and Maint. - Info and Comm Technology	STOD	NP-53.9 - Small Value Procurement	Jul-Sept - 20	N/A	Jul-Sept - 20	Jul-Sept - 20	GoP	11,750	11,750		Repairs of ICT Equipment
5021305003	Repairs and Maint. - Info and Comm Technology	STOD	NP-53.9 - Small Value Procurement	Oct-Dec - 20	N/A	Oct-Dec - 20	Oct-Dec - 20	GoP	11,750	11,750		Repairs of ICT Equipment
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	10,000	10,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	13,000	13,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	17,000	17,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	17,000	17,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	18,000	18,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	17,000	17,000		Repairs of DAR Vehicles

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	19,000	19,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	18,000	18,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	17,000	17,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	18,000	18,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	18,000	18,000		Repairs of DAR Vehicles
5021306001	Repair and Maint. - Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	18,000	18,000		Repairs of DAR Vehicles
5021307000	Repairs and Maint. - Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint. - Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint. - Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint. - Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint. - Office Equipment - Semi Exp.	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	43,500	43,500		Repairs of Semi-Expendable Equipment
5021307000	Repairs and Maint. - Office Equipment - Semi Exp.	STOD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	43,500	43,500		Repairs of Semi-Expendable Equipment
5021307000	Repairs and Maint. - Office Equipment - Semi Exp.	STOD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	43,500	43,500		Repairs of Semi-Expendable Equipment
5021307000	Repairs and Maint. - Office Equipment - Semi Exp.	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	43,500	43,500		Repairs of Semi-Expendable Equipment
	Representation	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	13,750	13,750		Representation Expenses of STOD
	Representation	STOD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	13,750	13,750		Representation Expenses of STOD
	Representation	STOD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	13,750	13,750		Representation Expenses of STOD
	Representation	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	13,750	13,750		Representation Expenses of STOD
50299070 00	Subscription Expense	STOD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	24,000	24,000		Subscriptions of DARPO
	Audit Services	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	15,000	15,000		Audit Services for DARPO
5021199000	Professional Services	STOD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	400,000	400,000		Professional Services of STOD
5021199000	Professional Services	STOD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	400,000	400,000		Professional Services of STOD
5021199000	Professional Services	STOD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	400,000	400,000		Professional Services of STOD
5021199000	Professional Services	STOD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	400,000	400,000		Professional Services of STOD
5021199000	Professional Services	LTID	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	150,000	150,000		Professional Services of LTID
5021199000	Professional Services	LTID	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	150,000	150,000		Professional Services of LTID
5021199000	Professional Services	PARAD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	155,751	155,751		Professional Services of PARAD
5021199000	Professional Services	PARAD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	155,751	155,751		Professional Services of PARAD
5021199000	Professional Services	PARAD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	155,751	155,751		Professional Services of PARAD
5021199000	Professional Services	PARAD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	155,747	155,747		Professional Services of PARAD
5021199000	Professional Services	LEGAL	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	240,500	240,500		Professional Services of Legal Division
5021199000	Professional Services	LEGAL	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	240,500	240,500		Professional Services of Legal Division
5021199000	Professional Services	LEGAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	240,500	240,500		Professional Services of Legal Division
5021199000	Professional Services	LEGAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	240,500	240,500		Professional Services of Legal Division
5021199000	Professional Services	PBDD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	48,000	48,000		Professional Services for PBD
5021199000	Professional Services	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	72,000	72,000		Professional Services for PBD
5021199000	Professional Services	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	72,000	72,000		Professional Services for PBD
5021199000	Professional Services	PBDD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	72,000	72,000		Professional Services for PBD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-20	Jan-20	GoP	4,000	4,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	4,000	4,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	4,000	4,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	4,000	4,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	5,000	5,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 01	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 02	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	7,000	7,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences - LAD	LTID	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	200,000	200,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	200,000	200,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	100,000	100,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - Post LAD	LTID	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	100,000	100,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - Post LAD	LTID	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	200,000	200,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	9,000	9,000		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	15,800	15,800		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	31,500	31,500		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	59,000	59,000		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	9,000	9,000		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	14,000	14,000		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences	PARAD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	16,700	16,700		Trainings and Seminars conducted by PARAD
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	15,000	15,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	15,000	15,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	35,000	35,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	21,000	21,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	30,000	30,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	35,000	35,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	50,000	50,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	25,000	25,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	35,000	35,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	15,000	15,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	15,000	15,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences for ALI and ALA	LEGAL	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	35,000	35,000		Trainings and Seminars conducted by Legal Division
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	45,000	45,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	45,000	45,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - Supervision	PBDD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	15,600	15,600		Trainings and Seminars conducted by PBDD-SIB

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	32,000	32,000		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	26,600	26,600		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	25,600	25,600		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	32,000	32,000		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	28,600	28,600		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	28,600	28,600		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	32,000	32,000		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - EDES	PBDD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	96,000	96,000		Trainings and Seminars conducted by PBDD-EDIS
50202000 00	Training & Seminars/conferences - CRFP	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	44,000	44,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars/conferences - CRFP	PBDD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	51,000	51,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars/conferences - CRFP	PBDD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	51,000	51,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars/conferences - CRFP	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	29,000	29,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars/conferences - CRFP	PBDD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-CRFP
5020301002	Other Supplies & Materials - LAD	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	150,000	150,000		Other Office Supplies for LTID
5020301002	Other Supplies & Materials - Post LAD	LTID	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	50,000	50,000		Other Office Supplies for LTID
5020301002	Other Supplies & Materials - Post LAD	LTID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	50,000	50,000		Other Office Supplies for LTID
5020301002	Other Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	50,000	50,000		Other Office Supplies for Legal Division
5020301002	Other Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	60,000	60,000		Other Office Supplies for Legal Division
5020301002	Other Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	30,500	30,500		Other Office Supplies for Legal Division
5020301002	Other Supplies & Materials	LEGAL	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	8,500	8,500		Other Office Supplies for Legal Division
5020301002	Other Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	25,000	25,000		Other Office Supplies for PBDD-EDES
5020301002	Other Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,000	25,000		Other Office Supplies for PBDD-EDES
5020301002	Other Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	25,000	25,000		Other Office Supplies for PBDD-EDES
5020301002	Other Supplies & Materials - EDES	PBDD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	25,000	25,000		Other Office Supplies for PBDD-EDES
General Services		STOD	NP-53.9 - Small Value Procurement	Jan - Mar - 20	N/A	Jan - Mar - 20	Jan - Mar - 20	GoP	39,500	39,500		General Services for STOD
General Services		STOD	NP-53.9 - Small Value Procurement	Apr - June - 20	N/A	Apr - June - 20	Apr - June - 20	GoP	39,500	39,500		General Services for STOD
General Services		STOD	NP-53.9 - Small Value Procurement	Jul - Sep - 20	N/A	Jul - Sep - 20	Jul - Sep - 20	GoP	39,500	39,500		General Services for STOD
General Services		STOD	NP-53.9 - Small Value Procurement	Oct - Dec - 20	N/A	Oct - Dec - 20	Oct - Dec - 20	GoP	39,500	39,500		General Services for STOD
General Services		LTID	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	50,000	50,000		General Services for LTID
General Services		LTID	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	50,000	50,000		General Services for LTID
General Services		LTID	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	50,000	50,000		General Services for LTID
General Services		LTID	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	50,000	50,000		General Services for LTID
General Services		LEGAL	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	29,000	29,000		General Services for Legal Division
General Services		LEGAL	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	29,000	29,000		General Services for Legal Division
General Services		LEGAL	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	30,000	30,000		General Services for Legal Division
General Services		LEGAL	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	30,000	30,000		General Services for Legal Division
General Services		LEGAL	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	30,000	30,000		General Services for Legal Division
General Services		LEGAL	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	30,000	30,000		General Services for Legal Division

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	30,000	30,000		General Services for Legal Divison
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	30,000	30,000		General Services for Legal Divison
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	30,000	30,000		General Services for Legal Divison
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	30,000	30,000		General Services for Legal Divison
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	29,000	29,000		General Services for Legal Divison
	General Services	LEGAL	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	29,000	29,000		General Services for Legal Divison
5021401000	Subsidies on EDES	PBDD	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GoP	900,000	900,000		Subsidies to ARBOs thru EDES
5021401000	Subsidies on CRFP	PBDD	Competitive Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	3,100,000	3,100,000		Subsidies to ARBOs thru CRFP
	<b>TOTAL</b>								<b>28,984,000</b>	<b>28,984,000</b>		


Prepared by:

  
ROEL F. FLAMIANO  
BAC Secretariat

Recommending Approval:

  
HARRIET A. LOOT  
OIC-PARPO I - BAC Chairman

Approved:

  
LUCRECAB. TABERNA  
PARPO II - Head of the Procuring Entity