

Annual Procurement Plan for FY 2020
Department of Agrarian Reform Provincial Office, Lamut, Ifugao

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Trainings/Conferences/Assessm	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	200,000	200,000		Trainings/Conferences/Assessment
50211020-00	Professional Services - auditing	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Professional Services - auditing
50211990-00	Other Professional Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	654,000	654,000		Other Professional Services
50213060-01	Repair & Maintenance: Motor V	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	130,000	130,000		Repair & Maintenance: Motor Vehicles
50213210-02	Repairs and Maintenance (Mach/Equip)	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	25,000	25,000		Repairs and Maintenance (Mach/Equip)
50205010-00	Communication: Postage & Cour	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	6,000	6,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Teleph	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	105,000	105,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	92,000	92,000		Communication: Internet
50212030-00	Security Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	468,000	468,000		Security Services
50212020-00	Janitorial Services	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	156,000	156,000		Janitorial Services
50204010-00	Utilities: Water	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	25,000	25,000		Utilities: Water
50204020-00	Utilities: Electricity	GAS	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	150,000	150,000		Utilities: Electricity
50299050-01	Other maintenance: Rent-build	GAS	Direct Contracting	Oct-19	Jan-20	Feb-20	Feb-20	GOP	810,000	810,000		Other maintenance: Rent-building
50203090-00	Fuel and Lubricants	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	180,000	180,000		Fuel and Lubricants
50299020-00	Printing and Publications	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Printing and Publications
50299030-00	Representation Expense	GAS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Representation Expense
Total GAS										3,061,000		
50202010-02	Trainings/Conferences/Assessm	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	17,000	17,000		Trainings/Conferences/Assessment
50203090-00	Fuel and Lubricants	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
50299030-00	Representation Expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Representation Expense
50299020-00	Printing and Publications	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	8,000	8,000		Printing and Publications
50207010-00	Survey expense	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	328,000	328,000		Survey expense
50213050-03	Repair & Maintenance: ICT Equ	LTS	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Repair & Maintenance: ICT Equipment
Total LTS										396,000		
50202010-02	Trainings/Conferences/Assessm	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	20,000	20,000		Trainings/Conferences/Assessment
50203090-00	Fuel and Lubricants	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	15,000	15,000		Fuel and Lubricants
50213050-03	Repair & Maintenance: ICT Equ	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: ICT Equipment
50213060-01	Repair & Maintenance: Motor V	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	4,000	4,000		Repair & Maintenance: Motor Vehicles
50299030-00	Representation Expense	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Representation Expense
50205030-00	Communication: Internet	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	3,000	3,000		Communication: Internet
50299020-00	Printing and Publications	ALI	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	2,000	2,000		Printing and Publications
Total ALI										50,000		
50202010-02	Trainings/Conferences/Assessm	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	473,000	473,000		Trainings/Conferences/Assessment
50299030-00	Representation Expense	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	58,000	58,000		Representation Expense
50213050-03	Repair & Maintenance: ICT Equ	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	27,000	27,000		Repair & Maintenance: ICT Equipment
50205030-00	Communication: Internet	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	19,000	19,000		Communication: Internet
50213060-01	Repair & Maintenance: Motor V	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	85,000	85,000		Repair & Maintenance: Motor Vehicles
50299020-00	Printing and Publications	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	21,000	21,000		Printing and Publications
50203090-00	Fuel and Lubricants	PALA	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	142,000	142,000		Fuel and Lubricants
Total PALA										825,000		
50202010-02	Trainings/Conferences/Assessm	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	168,000	168,000		Trainings/Conferences/Assessment
50205010-00	Communication: Postage & Cour	AJD	NP-53.5 Agency-to-Agency	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Teleph	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	42,000	42,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	18,000	18,000		Communication: Internet
50213210-02	Repair & Maintenance: Office E	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	50,000	50,000		Repair & Maintenance: Office Equipment
50213060-01	Repair & Maintenance: Motor V	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	78,000	78,000		Repair & Maintenance: Motor Vehicles
50299020-00	Printing and Publications	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	10,000	10,000		Printing and Publications
50203090-00	Fuel and Lubricants	AJD	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	80,000	80,000		Fuel and Lubricants
Total AJD										456,000		
50202010-02	Trainings/Conferences/Assessm	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	1,097,000	1,097,000		Trainings/Conferences/Assessment
50213060-01	Repair & Maintenance: Motor V	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	30,000	30,000		Repair & Maintenance: Motor Vehicles
50213050-03	Repair & Maintenance: ICT Equ	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	5,000	5,000		Repair & Maintenance: ICT Equipment
50203090-00	Fuel and Lubricants	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	155,000	155,000		Fuel and Lubricants
50214990-00	Subsidy-others	ARBDSP	NP-53.9 - Small Value Procurement	Oct-19	Jan-20	Feb-20	Feb-20	GOP	1,850,000	1,850,000		Subsidy-others
Total ARBDSP										3,137,000		
GRAND TOTAL										7,925,000		

Consolidated & prepared by:


LITO MIGUEL B. CACAYURAN
 BAC Secretariat

Approved by:


ARTEMIO L. DUMAOANG
 OIC PARO II

