


DAR Guimarães Annual Procurement Plan for FY 2020

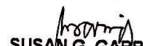

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
*0002	Training Expense	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		
*0002	Training Expense	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
*0002	Training Expense	Legal Division	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	295,000.00	295,000.00		
*0002	Training Expense	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	185,000.00	185,000.00		
*0002	Training Expense	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	717,000.00	717,000.00		
*0003	Office Supplies and Materials	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
*0003	Other Supplies and Materials	STOD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
*0003	Office Supplies and Materials	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	185,000.00	185,000.00		
*0003	Other Supplies and Materials	DARAB	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	47,000.00	47,000.00		
*0003	Office Supplies and Materials	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00		
*0003	Office Supplies and Materials	Legal Division	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	296,000.00	296,000.00		
*0003	Office Supplies and Materials	Legal Division	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	163,000.00	163,000.00		
*0003	Office Supplies and Materials	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	104,000.00	104,000.00		
*0003	Other Supplies and Materials	ARBDSP	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	303,000.00	303,000.00		
*0003	Printing and Publication	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
*0003	Printing and Publication	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0003	Printing and Publication	Legal Division	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
*0003	Printing and Publication	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00		
*0012	Representation Expense	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0012	Representation Expense	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0012	Representation Expense	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
*0012	Representation Expense	Legal Division	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0012	Transportation and Delivery Expense	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0012	Transportation and Delivery Expense	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0012	Transportation and Delivery Expense	Legal Division	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
*0012	Transportation and Delivery Expense	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
*0010	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,700,000.00	1,700,000.00		
*0003	Fuel, etc	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		
*0004	Water Expense	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
*0004	Electricity	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	480,000.00	480,000.00		
*0005	Postage	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		



*0005	Postage	Legal Division	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0005	Postage	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0005	Telecomm - Mobile	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		
*0005	Telecomm - Mobile	ARBDS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
*0005	Telecomm - Landline	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		
*0005	Internet	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
*0008	Janitorial Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160,000.00	160,000.00		
*0008	Security Expenses	STOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	410,000.00	410,000.00		
*0012	Rent - Building	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	600,000.00	600,000.00		
*0009	Repairs & Maintenance - Leased Assets-Buildings & Other Structures	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
*0009	Repairs & Maintenance - Leased Assets-Buildings & Other Structures	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0009	Repairs & Maintenance - Bldg	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
*0009	Repair & Maintenance - MV	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
*0009	Repair & Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
*0009	Repair & Maintenance - Office Equipment	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0009	Repair & Maintenance - ICT Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
*0009	Repair & Maintenance - ICT Equipment	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0009	Repair & Maintenance - MV	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
*0009	Repair & Maintenance - MV	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0009	Furniture & Fixture	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
*0009	Furniture & Fixture	DARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
*0009	Subscription Expense	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
									7,324,000.00			

Prepared and Consolidated By:


JANE KATHERINE T. TALAMAN
 Head BAC Secretariat


Recommending Approval: (Bids and Awards Committee)


SUSAN G. GARRIDO
 BAC Chairperson

CRISTITA FERNANDO
 BAC Member


JOHN MARC SORTIGOSA
 BAC Vice Chairperson

RHEA CARMEL RAMOS
 BAC Member


ARLYN FERNANDEZ
 BAC Member

Approved By:


MANUEL A. VELASCO, CESE, CEO VI
 PARPO II/Head of the Procuring Entity