

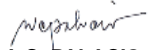
(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan for FY 2020

REGION: VIII


PROVINCE: EASTERN SAMAR

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment								4,313,000.00	4,313,000.00		
	Available at PS-DBM	Available at PS-DBM							1,171,000.00	1,171,000.00		
		STOD	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	373,000.00	373,000.00		
		LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	106,000.00	106,000.00		
		OFFICE OF THE ADJUDICATOR	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	89,000.00	89,000.00		
		LEGAL ASSISTANCE	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	282,000.00	282,000.00		
		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	321,000.00	321,000.00		
	Not Available at PS-DBM								3,142,000.00	3,142,000.00		
		Support To Operation Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	875,000.00	875,000.00		
		Land Tenure Security Program	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	248,000.00	248,000.00		
		Adjudication of Agrarian Reform Cases	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	608,000.00	608,000.00		
		Legal Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	659,000.00	659,000.00		
		Program Beneficiaries Development	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	752,000.00	752,000.00		
	General Administrative Support Services (GASS)											
	I. MANDATORIES							GoP				
									7,804,000.00	7,804,000.00		
	Fuel, Oil and Lubricants		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00		
	Utilities		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	800,000.00	800,000.00		
	Communication		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		
	Legal Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	414,000.00	414,000.00		
	General Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		
	Other General Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		
	Repair and Maintenance, Transportation Equipment		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		
	Fidelity Bond, Insurance		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		
	Rent Expense		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,600,000.00	1,600,000.00		
	IL. SECTORAL ACTIVITIES											
	Training and Conferences	Support To Operation Division	NP-53.10 Lease of Real Property	June & Dec.	June & Dec.	June & Dec.	June & Dec.	GoP	200,000.00	200,000.00		
			Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	422,000.00	422,000.00		
		Land Tenure Security Program	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	293,000.00	293,000.00		
		Adjudication of Agrarian Reform Cases	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	213,600.00	213,600.00		
			NP-53.10 Lease of Real Property	Mar. & Aug.	Mar. & Aug.	Mar. & Aug.	Mar. & Aug.	GoP	194,400.00	194,000.00		
		Legal Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	382,000.00	382,000.00		
			NP-53.10 Lease of Real Property	April	April	April	April	GoP	180,000.00	180,000.00		
		Program Beneficiaries Development	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	2,834,000.00	2,834,000.00		
	Sub-Total											
	Available at PS-DBM		NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,313,000.00	4,313,000.00		
	Not-Available at PS-DBM		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,192,000.00	3,142,000.00		
	Mandatories		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	7,804,000.00	7,804,000.00		
	Sectoral Activities											
	Training and Conferences		Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & July	GoP	4,144,600.00	4,144,600.00		
			NP-53.10 Lease of Real Property	June & Dec., Mar.	June & Dec., Mar.	June & Dec., Mar.	June & Dec., Mar.	GoP	574,400.00	574,400.00		
	TOTAL								20,027,400.00	20,027,400.00		


Prepared by :


NIDA C. PALACIO
ARPO II/BAC Sec.


Reviewed by:


ATTY. BRYAN A. LASSITE
BAC Chairman

Certified Funds Available:


ALONA B. BALBABOCO
Actg. Budget Officer


Certified Appropriate Funds /

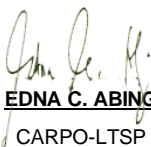

HARLEAN LIANNE A. CASTILLEJOS
Accountant II

Approved:


GILBERTO A. APILADO
PARPO II


End User:



LORENA AMBIDA-AZURA
PCAO


EDNA C. ABING
CARPO-LTSP


ERESITA CABALLA-ALD

PARPO I


ATTY. BRYAN A. LASSITER
Chief Legal Division


ATTY. FLORENZ B. HIPE
PARAD