

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|---------------|--|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301002 | Common Use Supplies and Equipment not Available at PS DBM | -DO- | Shopping | Shopping | Quarterly | Quarterly | Quarterly | GoP | 192,200.00 | 192,200.00 | | no supplies available at DBM, sub-allotment added 34,000.00 |
| 5020301002 | Equipment & ICT Supplies | STOD/LTI/ARB DSP/LEGAL | Shopping | Shopping | Shopping | Shopping | Shopping | GoP | 271,200.00 | 271,200.00 | | For Provincial office and field offices |
| 5020309000 | Purchase of FOL for DARPO and DARMO vehicles | STOD/AJDP/A LS/ARBDS | NP-53.9 - Small Value Procurement | 1st wk Nov. '19 | 3rd wk Nov.2019 | Dec.2019 | Jan.2020 | GoP | 243,200.00 | 243,200.00 | | For Provincial office and field offices |
| 5020401000 | Water Bills/expenses for DARPO & MARO Offices | STOD/MARO offices | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 42,000.00 | 42,000.00 | | For Provincial office and field offices |
| 5020402000 | Electricity Bill for DARPO & MARO Offices | STOD/MARO offices | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 150,000.00 | 150,000.00 | | For Provincial office and field offices |
| 5020501000 | Communication Expenses/Postage and Courier Services | STOD/ALS/LTI/ PARAD | NP-53.5 Agency-to-Agency | Monthly | Monthly | Monthly | Monthly | GoP | 13,500.00 | 13,500.00 | | For Provincial office and field offices |
| 5020502001 | Telephone Expenses - mobile | STOD/ALS/LTI/ PARAD/ARBD SP/MAROs | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 144,000.00 | 144,000.00 | | Telephone companies no connection yet for landline, amount allotted merge to mobile |
| 5020503000 | Internet Subscription | STOD/ALS/LTI/ PARAD/ARBD SP/MAROs | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 120,000.00 | 120,000.00 | | For Provincial office and field offices |
| 5020504000 | Cable, Telegraph Expenses | -DO- | Direct Contracting | Monthly | Monthly | Monthly | Monthly | GoP | 18,000.00 | 18,000.00 | | For Provincial office and field offices |
| 5020701000 | Survey Expenses | LTID | Competitive Bidding | | | | | | 36,000.00 | 36,000.00 | | For Provincial office and field offices |
| 5021199000 | Other Professional Services | LTID/AJDP/ALS/ARB DSP/STOD | NP-53.9 - Small Value Procurement | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 475,600.00 | 475,600.00 | | For Provincial office and field offices |
| 5021202000 | Janitorial Services | STOD/MARO offices | Competitive Bidding | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 408,000.00 | 408,000.00 | | For Provincial office and field offices |
| 5021203000 | Security Services | STOD | Competitive Bidding | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 719,866.20 | 719,866.20 | | For Provincial office and field offices |
| 5021304001 | Other General Services | LTID/AJDP/AL S/ARBSP | Direct Contracting | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 1,886,200.00 | 1,886,200.00 | | For Provincial office and field offices |
| 5021305002 | Repair and Maintenance - office equipment | STOD/ALS/LTI/ PARAD/PBDD/ MAROs | NP-53.9 - Small Value Procurement | Monthly | Monthly | Monthly | Monthly | GoP | 116,000.00 | 116,000.00 | | For Provincial office and field offices |
| 5021321003 | Repair and Maintenance - ICT equipment | STOD/ALS/LTI/ PARAD/PBDD/ MAROs | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 17,500.00 | 17,500.00 | | For Provincial office and field offices |
| 5021304001 | Repairs and Maint.-Renovation of DARPO and all MARPOs Bldg | STOD/MARO offices | NP-53.9 - Small Value Procurement | 1st wk Oct. '19 | 3rd wk Oct..2019 | Nov..2019 | Dec.2019 | GoP | 42,000.00 | 42,000.00 | | For Provincial office and field offices |
| 5021306001 | Repairs and Maint.-Motor Vehicles | STOD/MARO offices | NP-53.9 - Small Value Procurement | 1st wk Oct. '19 | 3rd wk Oct..2019 | Nov..2019 | Dec.2019 | GoP | 80,000.00 | 80,000.00 | | For Provincial office and field offices |
| 5021501001 | Taxes, Duties and Licenses | STOD-GASS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | For Provincial office and field offices |
| 5021502000 | Fidelity Bond Premiums | STOD-GASS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | Mar-18 | GoP | 10,000.00 | 10,000.00 | | For Provincial office and field offices |
| Total page -1 | | | | | | | | | 4,995,266.20 | 4,995,266.20 | | |

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|------------|--|--------------------------|--|--|----------------------------|--------------------|--------------------|-----------------|------------------------|---------------------|----|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021503000 | Insurance Expenses | STOD-GASS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 10,000.00 | 10,000.00 | | |
| 5029902000 | Printing and Publication Expenses | STOD/LTID/ALS/AJD/ARBDSP | NP-53.9 - Small Value Procurement | monthly | monthly | monthly | monthly | GoP | 30,000.00 | 30,000.00 | | Provincial and field offices |
| 5029903000 | Representation Expenses | -do- | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 188,000.00 | 188,000.00 | | Provincial and field offices |
| 5029905001 | Rent expenses- Office Building | STOD/MAROs | NP-53.9 - Small Value Procurement | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 228,000.00 | 228,000.00 | | Sub-allotment added 10,000.00 |
| 5029905003 | Rent expenses- Motor Vehicles | STOD | NP-53.9 - Small Value Procurement | 1st wk Dec '19 | 3rd wk dec.2019 | Jan.2020 | Jan.2020 | GoP | 10,000.00 | 10,000.00 | | Sub-allotment added 20,000.00 |
| 5029904000 | Transportation and Delivery Expenses | STOD/LT/ALS/ARB DSP | NP-53.9 - Small Value Procurement | monthly | monthly | monthly | monthly | GoP | 30,500.00 | 30,500.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Team Building and Year Assessment | STOD | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | 50,000.00 | 50,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Women's Month Celebration | STOD | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | 20,000.00 | 20,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -CARP Anniversary | STOD | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | 40,000.00 | 40,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Training Registrations | STOD | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | 80,000.00 | 80,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Other Trainings | STOD | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | Quarterly | 60,000.00 | 60,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Organizational Meetings | STOD | NP-53.9 - Small Value Procurement | 1st wk Oct. '19 | 3rd wk Oct. 2019 | Dec. 2019 | Jan. 2020 | GoP | 102,500.00 | 102,500.00 | | Provincial and field offices |
| 5020201002 | Training - Catering & Venue - Bench Marking | STOD | NP-53.9 - Small Value Procurement | 2nd wk of October | 2nd wk of October | Last wk of October | Last wk of October | GoP | 50,000.00 | 50,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering & Venue - RPS | STOD | NP-53.9 - Small Value Procurement | 2nd wk of July | 2nd wk of July | Last wk of July | Last wk of July | GoP | 30,000.00 | 30,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering & Venue - Regional Assessment | STOD | NP-53.9 - Small Value Procurement | 2nd wk of March | 2nd wk of March | Last wk of May | Last wk of May | GoP | 50,000.00 | 50,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering & Venue - Supervision and Management | ARBDSP | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 55,000.00 | 55,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services - SIBS | ARBDSP | NP-53.9 - Small Value Procurement/Lease of Venue | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 385,000.00 | 385,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services-EDS | ARBDSP | NP-53.9 - Small Value Procurement/Lease of Venue | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 464,000.00 | 464,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering & Venue - CRFPS | ARBDSP | NP-53.9 - Small Value Procurement/Lease of Venue | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 184,000.00 | 184,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services & venue- Gender and Development (GAD) | ARBDSP | NP-53.9 - Small Value Procurement/Lease of Venue | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 175,000.00 | 175,000.00 | | Provincial and field offices |
| | TOTAL -page 2 | | | | | | | Php | 2,242,000.00 | 2,242,000.00 | | |

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO OCCIDENTAL Indicative Annual Procurement Plan for FY2020

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|------------|--|---------------|--|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020201002 | Training-Catering Services -Orientation on DARAB new guidelines/Policies | PARAD | NP-53.9 - Small Value Procurement/Lease of Venue | 1st wk Dec '18 | 3rd wk dec.2018 | Jan. 2019 | Jan. 2019 | GoP | 17,000.00 | 17,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Levelling Off with PARO, MARPOS, Legal, DARAB & LTI staff for the province of Davao Occidental | LEGAL | NP-53.9 - Small Value Procurement/Lease of Venue | Apr-19 | Apr-19 | Apr-19 | Apr-19 | GoP | 10,000.00 | 10,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -Reorganization of BARC/ Orientation/ Training of BARC officers | LEGAL | NP-53.9 - Small Value Procurement/Lease of Venue | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 40,000.00 | 40,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -1st Semester Assessment | LTID | NP-53.9 - Small Value Procurement/Lease of Venue | Jan. 2019 | Jan. 2019 | Jan. 2019 | Jan. 2019 | GoP | 15,000.00 | 15,000.00 | | Provincial and field offices |
| 5020201002 | Training - Catering services -2nd Semester Assessment | LTID | NP-53.9 - Small Value Procurement/Lease of Venue | Mar. 2019 | Mar. 2019 | Mar. 2019 | Mar. 2019 | GoP | 15,000.00 | 15,000.00 | | Provincial and field offices |
| 5020302000 | Accountable Form/Booklet | STOD | NP-53.9 - Small Value Procurement | 1st wk Dec '18 | 3rd wk dec.2018 | Jan. 2019 | Jan. 2019 | GoP | 5,000.00 | 5,000.00 | | Provincial and field offices |
| 5021499000 | Subsidies-Materials & facilities | ARBDSF | NP-53.9 - Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | GoP | 1,830,000.00 | 1,830,000.00 | | Provincial and field offices |
| | TOTAL -page 3 | | | | | | | Php | 1,932,000 | 1,932,000 | | |
| | GRAND TOTAL (PAGE 1, 2 & PAGE 3) | | | | | | | Php | 9,169,266.20 | 9,169,266.20 | | |

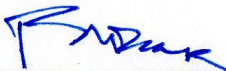
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