DEPARTMENT OF AGRARIAN REFORM, Provincial Office, Davao del Norte, RO-XI, ANNUAL PROCUREMENT PLAN for FY 2019

January 18, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief de Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL MANAGEMENT AND SUPERVISION	**ADM. & FIN.DIV.**							**8,373**	**8,373**		
5020101000	Travelling Expenses							GoP	1,123	1,123		
5020201002	Training Expenses							GoP				
	CSC - ORA OHRA & RACCS		NP-53.5 Agency-to-Agency	January	January	February		GoP	75	75		
	Cascading cum Workshop "Records Leo's System		NP-53.9 - Small Value Procurement	January	January	February		GoP	20	20		
	CSI Mentoring and Coaching for Leaders		NP-53.5 Agency-to-Agency	May	May	May		GoP	40	40		
	Others (Appropriate Personnel Enhancement Training)		NP-53.9 - Small Value Procurement	July	July	July		GoP	40	40		
	CSI Career Development		NP-53.5 Agency-to-Agency	September	September	September		GoP	25	25		
5020309000	Office Supply		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	500	500		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	500	500		
	Utility Expenses											
5020401000	a. Water Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	100	100		
5020402000	b. Electricity		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	932	932		
	Communication Expenses											
5020501000	a. Postage & Courier Services		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	11	11		
5020502001	b. Telephone - Mobile Expenses							GoP	360	360		
5020502002	c. Telephone - Landline		Direct Contracting		N/A	Indicate Date	Indicate Date	GoP	157	157		
5020503000	d. Internet Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	220	220		
5020504000	e. Cable, Satellite & Radio Expenses		Direct Contracting		N/A	Indicate Date	Indicate Date	GoP	10	10		
	Professional Services											
5021102000	a. Auditing Services		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50		
	General Services											
5021202000	a. Janitorial Services		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500	500		Bidding Conducted By DAR Regional Office
5021203000	b. Security Services		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	800	800		Bidding Conducted By DAR Regional Office
5021299099	c. Other General Services		Direct Contracting					GoP	200	200		
	Repairs and Maintenance											
5021304001	a. Buildings											
	Repair & Repainting of DARPO Building Roof		NP-53.9 - Small Value Procurement	March	March	April		GoP	250	250		
	Repair & Installation of Ceiling & Painting of Records Room		NP-53.9 - Small Value Procurement	February	February	March		GoP	70	70		
	Repair & Replacement of DARPO Building jalousie		NP-53.9 - Small Value Procurement	February	February	March		GoP	150	150		
	Repair & Repainting of Property Office, Installation of Partetion for Stock Room		NP-53.9 - Small Value Procurement	February	February	March		GoP	30	30		
	Repair DARPO Building inside walling & ceiling (replace damage walling and ceiling)		NP-53.9 - Small Value Procurement	June	June	July		GoP	100	100		
	Repaiting of DARPO Building inside & outside		NP-53.9 - Small Value Procurement	September	September	October		GoP	300	300		
	Renovate Rest Room near at Property & Records room		NP-53.9 - Small Value Procurement	September	September	October		GoP	100	100		
5021304001	b. Motor vehicle											
	Repair & Maintenance SHP832, SFK363, SFV945, SCP652, SFU613, XLM531 & Motorcycles		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	800	800		
	Repair & Overhaul Engine XLM531 Nissan Frontier		NP-53.9 - Small Value Procurement	February	February	March	March	GoP	200	200		
5021304001	c. Office Equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	300	300		
	Taxes, Insurance Premiums											
5021502000	a. Fidelity Bond Premium		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	40	40		
5021503000	b. Insurances Expenses		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	160	160		
5021503000	c. Taxes Duties & Licenses		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	30	30		
	Other Maintenance & Operating Expenses											
5029905001	a. Rent - Building & Structure		NP-53.9 - Small Value Procurement					GoP	180	180		

	LAND TENURE SERVICES								3,959	3,959		
	LAND ACQUISITION AND DITRIBUTION	LTS							977	977		
5020101000	Travelling Expenses			Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	252	252		
5020201002	Training Expenses			Indicate Date	Indicate Date				-			
	Cascading of Records Leo's System		NP-53.9 - Small Value Procurement	February	February	Maarch		GoP	50	50		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100	100		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200	200		
5020701000	Survey Expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	80	80		BY ADMIN. (Ihost)
	General Services			Indicate Date	Indicate Date	Indicate Date	Indicate Date					
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	70	70		
	Repairs and Maintenance											
5021305002	b. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	75	75		
	Other Maintenance & Operating Expenses											
5029903000	a. Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
	Conduct of DARPO Finalization Of 2019 PPMP & APP		NP-53.9 - Small Value Procurement	January	January	January		GoP	25	25		
	CLOA Distribution and Turn Over of CSF		NP-53.9 - Small Value Procurement	February	February	March		GoP	25	25		
	MARPOs and Staff Finalization of Target for 2019		NP-53.9 - Small Value Procurement	March	March	April		GoP	25	25		
	Conduct of Dialogue with NGOs and Farmer Leaders		NP-53.9 - Small Value Procurement	April	April	May		GoP	25	25		
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50		
	NON-LAND TRANSFER ACTIVITIES	LTS							123	123		
5020101000	Travelling Expenses							GoP	100	100		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency					GoP	23	23		
	POST LAND DISTRIBUTION	LTS							2,859	2,859		
5020101000	Travelling Expenses							GoP	500	500		
5020201002	Training Expenses											
	CSC ORAOHRA & RACCS		NP-53.5 Agency-to-Agency	January	January	February		GoP	55	55		
	CSI Mentoring & Coaching for Leaders		NP-53.5 Agency-to-Agency	March	March	April		GoP	45	45		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency					GoP	529	529		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300	300		
5020701000	Survey Expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	960	960		BY ADMIN. (Ihost)
	General Services											
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	100	100		
	Repairs and Maintenance											
5021305003	a. Office equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100	100		
5021305002	b. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	150	150		
50213210-01	c. other equipment (semi-expendable machinery & equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20	20		
	Other Maintenance & Operating Expenses											
5029903000	a. Representation Expenses											
	Conduct of Cascading of Issuances & Operational Directives		NP-53.9 - Small Value Procurement	April	April	May		GoP	25	25		
	Condcut of Mid-Year Asseessment Conference		NP-53.9 - Small Value Procurement	May	May	June		GoP	25	25		
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50		
	ADJUDICATION OF AGRARIAN REFORM CASES	DARAB							832	832		
5020101000	Travelling Expenses							GoP	340	340		
5020201002	Training Expenses											
	CSC ORAOHRA & RACCS		NP-53.5 Agency-to-Agency	January	January	February		GoP	35	35		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency					GoP	80	80		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60	60		
	General Services											
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	33	33		

	Repairs and Maintenance											
5021304001	a. Buildings - Repair Records Room		NP-53.9 - Small Value Procurement	May	May	June	Indicate Date	GoP	40	40		
5021305003	b. Office equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	60	60		
5021305003	c. Information & Communication		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20	20		
5021305002	d. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20	20		
	Other Maintenance & Operating Expenses											
5029903000	Representation Expenses											
	Conduct of DARPO Finalization Of 2019 PPMP & APP		NP-53.9 - Small Value Procurement	January	January	January		GoP	10	10		
	MARPOs Dialogue		NP-53.9 - Small Value Procurement	March	March	April		GoP	5	5		
	Prov'l. Midyear Assessment		NP-53.9 - Small Value Procurement	May	May	June		GoP	10	10		
	Hosting DARAB Quarterly Assessment		NP-53.9 - Small Value Procurement	June	June	July		GoP	40	40		
	Prov'l. & Regional Year-End Assessment		NP-53.9 - Small Value Procurement	November	November	December		GoP	35	35		
5029904000	Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	44	44		
	AGRARIAN LEGAL SERVICES	**LEGAL Div.**							**1,447**	**1,447**		
	RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION								**607**	**607**		
5020101000	Travelling Expenses							GoP	200	200		
5020201002	Training Expenses											
	Orientation on New Administrative Orders & Issuances for MARPOs & Staff		NP-53.9 - Small Value Procurement	April	April	May		GoP	50	50		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	140	140		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50	50		
	General Services											
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	30	30		
	Repairs and Maintenance											
5021304001	a. Building (Records Room)		NP-53.9 - Small Value Procurement	February	February	March	Indicate Date	GoP	20	20		
	Other Maintenance & Operating Expenses											
5029903000	Representation Expenses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
	Conduct of DARPO Finalization Of 2019 PPMP & APP		NP-53.9 - Small Value Procurement	January	January	January		GoP	20	20		
	Quarterly Assessment for Legal Officers & Staffs (1st. Qrt.)		NP-53.9 - Small Value Procurement	february	February	March		GoP	13	13		
	Quarterly Assessment for Legal Officers & Staffs (2nd. Qrt.)		NP-53.9 - Small Value Procurement	May	May	June		GoP	17	17		
	Quarterly Assessment for Legal Officers & Staffs (3rd. Qrt.)		NP-53.9 - Small Value Procurement	August	August	September		GoP	17	17		
	Quarterly Assessment for Legal Officers & Staffs (4rt. Qrt.)		NP-53.9 - Small Value Procurement	November	November	December		GoP	9	9		
	Career Development & Succession Management		NP-53.5 Agency-to-Agency	October	October	November		GoP	7	7		
5029904000	Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	34	34		
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								**840**	**840**		
5020101000	Travelling Expenses							GoP	400	400		
5020201002	Training Expenses											
	CSC ORAOHRA & RACCS		NP-53.5 Agency-to-Agency	January	January	February		GoP	56	56		
	LCMS Enhancement Training		NP-53.9 - Small Value Procurement	June	June	July		GoP	11	11		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	75	75		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	78	78		
	General Services											
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	20	20		
	Repairs and Maintenance											
5021305002	a. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	80	80		
50213210-02	b.other equipment (semi-expendable office equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20	20		
	Other Maintenance & Operating Expenses											

5029903000	Representation Expenses											
	LCMS Re-orientation Data Updating & Cleansing		NP-53.9 - Small Value Procurement	January	January	January		GoP	8	8		
	Cascading Of Recrods Leo's System		NP-53.9 - Small Value Procurement	February	February	March		GoP	15	15		
	Mid-Year Assessment		NP-53.9 - Small Value Procurement	May	May	June		GoP	20	20		
	Mentoring & Coaching for Leaders		NP-53.5 Agency-to-Agency	June	June	July		GoP	37	37		
	Prov'l. Year-End Assessment		NP-53.9 - Small Value Procurement	November	November	December		GoP	20	20		
	AGRARIAN REFORM BENEFICIARIES AND SUSTAINABILITY PROGRAM	**PBDD**							**5,918**	**5,918**		
	SUPERVISION & MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT (SMEDS)								**764**	**764**		
5020101000	Travelling Expenses							GoP	312	312		
5020201002	Training Expenses											
	Feedbacking of 2018 ITEMA Result		NP-53.9 - Small Value Procurement	March	March	April		GoP	25	25		
	Condut of MATG to Level 1 & 2 ARBOs & Gender Sensitivity Training to ARBO		NP-53.9 - Small Value Procurement	June	June	July		GoP	28	28		
	CSI Training		NP-53.5 Agency-to-Agency	May	May	June		GoP	9	9		
	Attendance to PICE Year End Convention		NP-53.5 Agency-to-Agency	September	September	October		GoP	11	11		
	CSC Training		NP-53.5 Agency-to-Agency	January	January	February		GoP	14	14		
	Attendance to PICE Mid-Year End Convention, Conduct of Gender Sensitivity Training to ARBO		NP-53.5 Agency-to-Agency	April	April	May		GoP	13	13		
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	67	67		
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60	60		
	Repairs and Maintenance											
5021305002	a. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	75	75		
	Other Maintenance & Operating Expenses											
5029903000	a. Representation Expenses											
	Pre ITEMA Briefing Conference with ARBOs , Conduct of MATG & Gender Sensitivity to ARBO Officer, PBDD Meeting		NP-53.9 - Small Value Procurement	June	June	July		GoP	32	32		
	Workshop on Geo Tagging, PBDD Meeting		NP-53.9 - Small Value Procurement	January	January	February		GoP	10	10		
	Meeting / Conference w/ LGU Counterpart , Meeting With MARPOs & PBDD Staff on SME of Infra		NP-53.9 - Small Value Procurement	July	July	August		GoP	10	10		
	PBDD 2019 Review & Planning Session , M & E Point Persons Conference , PBDD Meeting		NP-53.9 - Small Value Procurement	January	January	February		GoP	22	22		
	PBDD 1st Sem. Assessment Conference & Recalibration of Target, PBDD Meeting		NP-53.9 - Small Value Procurement	June	June	July		GoP	13	13		
	Mentoring & Coaching for Leaders		NP-53.5 Agency-to-Agency	September	September	October		GoP	2	2		
	Execom, PBDD Year End Assessment Conference, PBDD Meeting		NP-53.9 - Small Value Procurement	October	October	November		GoP	11	11		
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50		
	SOCIAL INFRASTRUCTURE Building (SIB)								**1,161**	**1,161**		
5020101000	Travelling Expenses							GoP	290	290		
5020201002	Training Expenses											
	Financial Management/Financial Educ. (6 Batches)		NP-53.9 - Small Value Procurement	January	January	February		GoP	30	30		

	Effective Communication Skills (7 Batches)		NP-53.9 - Small Value Procurement	February	February	March		GoP	35	35			
	SDPW (10 Batches)		NP-53.9 - Small Value Procurement	March	March	April		GoP	50	50			
	Governance & Management for Non Coop. (10 Batches)		NP-53.9 - Small Value Procurement	April	April	May		GoP	50	50			
	SDPW (10 Batches)		NP-53.9 - Small Value Procurement	May	May	June		GoP	50	50			
	Policy Development (5 Batches)		NP-53.9 - Small Value Procurement	June	June	July		GoP	25	25			
	Records Management (Kipalili), Governance for Coop (7 Batches)		NP-53.9 - Small Value Procurement	July	July	August		GoP	40	40			
	Conduct of 3Rs with PMS		NP-53.9 - Small Value Procurement	February	February	March		GoP	5	5			
	Conduct of 3Rs with PMS		NP-53.9 - Small Value Procurement	April	April	May		GoP	5	5			
	Conduct of 3Rs with PMS		NP-53.9 - Small Value Procurement	June	June	July		GoP	5	5			
	Conduct of 3Rs with PMS		NP-53.9 - Small Value Procurement	July	July	August		GoP	5	5			
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	140	140			
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	136	136			
5020503000	Internet Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20	20			
	General Services												
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	50	50			
	Repairs and Maintenance												
5021304001	a. Buildings		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50			
5021305003	b. Office equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	25	25			
5021305002	c. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	75	75			
5029903000	Representation Expenses												
	Finanlization of 2019 PPMP & APP		NP-53.9 - Small Value Procurement	Janaury	Janaury	Janaury		GoP	10	10			
	CSC Finanlization of 2019 AFP		NP-53.9 - Small Value Procurement	March	March	April		GoP	19	19			
	CSI		NP-53.5 Agency-to-Agency	May	May	June		GoP	11	11			
	PBDD Monthly Meeting		NP-53.9 - Small Value Procurement	July	July	August		GoP	8	8			
	Execom & PBDD Monthly Meeting		NP-53.9 - Small Value Procurement	August	August	September		GoP	19	19			
	CSI		NP-53.5 Agency-to-Agency	September	September	October		GoP	1	1			
	PBDD Monthly Meeting		NP-53.9 - Small Value Procurement	October	October	November		GoP	7	7			
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	-				
	ENTERPRISE DEVELOPMENT & ECONOMIC SUPPORT								**2,943**	**2,943**			
5020101000	Travelling Expenses							GoP	729	729			
5020201002	Training Expenses												
	Conduct of Gender Responsive Product Development		NP-53.9 - Small Value Procurement	March	March	April		GoP	10	10			
	Conduct of Gender Responsive Enhancement of Product cum Labelling & Packaging		NP-53.9 - Small Value Procurement	June	June	July		GoP	10	10			
	Coaching & Mentoring of ARBO for Raw Materials Production		NP-53.9 - Small Value Procurement	October	October	November		GoP	7	7			
	Financial Education cum Innovations & Trends in Inclusive Finance (Batche 1)		NP-53.9 - Small Value Procurement	January	January	February		GoP	6	6			
	Financial Education cum Innovations & Trends in Inclusive Finance (Batche 2), Benchmarking to Succesful ARBOs w/ MF Services (Meals & Van Rental)		NP-53.9 - Small Value Procurement	February	February	March		GoP	17	17			
	Policy Systems & Procedures (PSPs) Formulations New ARBOs		NP-53.9 - Small Value Procurement	May	May	June		GoP	9	9			
	Microfinance Operation of New ARBOs		NP-53.9 - Small Value Procurement	June	June	July		GoP	8	8			
	Launching of Microfinance Operation of New ARBOs		NP-53.9 - Small Value Procurement	July	July	August		GoP	8	8			
	Mentoring & Technical Guidance (MATG)		NP-53.9 - Small Value Procurement	August	August	September		GoP	12	12			
	Mentoring & Technical Guidance (MATG), CSI Career Development & Succession Training		NP-53.9 - Small Value Procurement	September	September	Ocotber		GoP	10	10			
	Operation & Maintenance Training for 2 ARBOS		NP-53.9 - Small Value Procurement	February	February	March		GoP	10	10			

	Benchmarking to Succesful ARBOs Implementing VLPED Projects, Coaching & Mentoring of ARBO for Raw Materials Production, Conduct of Post Delivery Assessment, Conduct of Test Deliveries (Meals & Van Rental)		NP-53.9 - Small Value Procurement	March	March	April		GoP	50	50		
	Professional Service Provider (PSP) for Conduct of Product Enhancement & Labelling, Entreprenuer Managerial Skills Training, Business PSPs Formulations, OSH Orientation including QPIRA		NP-53.9 - Small Value Procurement	June	June	July		GoP	90	90		
	First & Second Trance B.) FFT Training 2 for cluster Leaders		NP-53.9 - Small Value Procurement	June	June	July		GoP	10	10		
	Training on Good Manufacturing Practice, Food Processors & Issuance of Health Cert. & HACCP, Conduct of Laboratory Testing & Analysis Including On-Line Application of FDA		NP-53.9 - Small Value Procurement	July	July	August		GoP	50	50		
	Participation to Trade Fair		NP-53.9 - Small Value Procurement	July	July	August		GoP	40	40		
	Farmers Facilitators Training for cluster Leaders		NP-53.9 - Small Value Procurement	July	July	August		GoP	10	10		
	Entreprenuerial / Managerial Skill Training		NP-53.9 - Small Value Procurement	August	August	September		GoP	50	50		
	Participation to Trade Fair		NP-53.9 - Small Value Procurement	August	August	September		GoP	50	50		
	Cluster / Coop Level Sustainability Planning Workshop		NP-53.9 - Small Value Procurement	August	August	September		GoP	10	10		
	Preparation & PhotoDocumentation of LinksFarm Projects		NP-53.9 - Small Value Procurement	August	August	September		GoP	40	40		
	Learning Expedition to Succesful ARBOs		NP-53.9 - Small Value Procurement	September	September	October		GoP	75	75		
	Conduct Gender Responsive Training on Negotiation & Renegotiation		NP-53.9 - Small Value Procurement	February	February	March		GoP	3	3		
	Gender Responsive Social Entreprenuership		NP-53.9 - Small Value Procurement	February	February	March		GoP	3	3		
	GAD & 3Rs (Right Rules & Responsibilities)		NP-53.9 - Small Value Procurement	March	March	April		GoP	12	12		
	Farm Business School 6 ARBOs & Conduct Process Review (Sessions 1-25), Graduation & Harvest Festival		NP-53.9 - Small Value Procurement	March	March	April		GoP	150	150		
	Conduct On-Site Training on Financial Education		NP-53.9 - Small Value Procurement	February	February	March		GoP	40	40		
	financial Management & Credit Deliquency Management		NP-53.9 - Small Value Procurement	April	April	May		GoP	40	40		

	Business Planning Workshop		NP-53.9 - Small Value Procurement	May	May	June		GoP	30	30			
	Learning Expedition to Succesful ARBOs		NP-53.9 - Small Value Procurement	June	June	July		GoP	30	30			
	PSP Formulation		NP-53.9 - Small Value Procurement	July	July	August		GoP	10	10			
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	200	200			
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	264	264			
5020503000	Internet Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	-				
	General Services												
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	100	100			
	Repairs and Maintenance												
5021304001	a. Buildings		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40	40			
5021305003	b. Office equipment		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	20	20			
5021305003	c. Information & Communication		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10	10			
5021305002	d. Motor vehicle		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40	40			
	Financial Assistance								460	460			
	a. Subsidies (CPWash)							GoP	-				
	Taxes, Insurance Premium & Other Fees												
5021501001	a. Taxes, Duties & Licenses		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP					
5021502000	b. Fidelity Bond Premium		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP					
5021503000	c. Insurances Expenses		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP					
	Other Maintenance & Operating Expenses												
5029903000	a. Representation Expenses								-				
	Direction Setting & Planning Workshop		NP-53.9 - Small Value Procurement	Janaury	Janaury	February		GoP	5	5			
	Project Validation , Identification w/ Stakeholders & action Planning 2 sites		NP-53.9 - Small Value Procurement	March	March	April		GoP	8	8			
	Sustainability Planning Workshop		NP-53.9 - Small Value Procurement	June	June	July		GoP	7	7			
	Direction Setting & Planning Workshop		NP-53.9 - Small Value Procurement	March	March	April		GoP	5	5			
	Farmers Facilitator for Cluster Leaders (LinksFarm)		NP-53.9 - Small Value Procurement	May	May	June		GoP	10	10			
	ARBO Meeting		NP-53.9 - Small Value Procurement	July	July	August		GoP	5	5			
	VLFED Assessment Workshop		NP-53.9 - Small Value Procurement	September	September	October		GoP	5	5			
	ARBO Meeting		NP-53.9 - Small Value Procurement	March	March	April		GoP	5	5			
	FBS Stakeholders Consultation cum Orientation & Planning Workshop		NP-53.9 - Small Value Procurement	February	February	March		GoP	10	10			
	Lounching & MOU signing for 2 ARBOs		NP-53.9 - Small Value Procurement	March	March	April		GoP	10	10			
	Finalization of PPMP & APP 2019		NP-53.9 - Small Value Procurement	January	January	January		GoP	7	7			
	Orientation cum Target Setting for 5 ARBOs		NP-53.9 - Small Value Procurement	January	January	February		GoP	5	5			
	Assessment of ARBOs including New Availers		NP-53.9 - Small Value Procurement	May	May	June		GoP	8	8			
	Meeting with ARBOs		NP-53.9 - Small Value Procurement	July	July	August		GoP	5	5			
	EXECOM		NP-53.5 Agency-to-Agency	August	August	September		GoP	5	5			
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	80	80			
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								**1,050**	**1,050**			
5020101000	Travelling Expenses							GoP	250	250			
5020201002	Training Expenses												
	Training w/materials on Climate Change & Disaster Risk Management & Procurement of Training Materials 3 ARBOs		NP-53.9 - Small Value Procurement	May	May	June		GoP	391	391			
	CSC Coaching & Mentoring of Leaders		NP-53.9 - Small Value Procurement	May	May	June		GoP	9	9			
5020300000	Office Supplies		NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	GoP	100	100			
5020309000	Fuel, oil and lubricant expeses		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100	100			
5020503000	Internet Subscription Expenses		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	-				

	General Services											
5021299099	a. Other General Services		Direct Contracting	as needed	as needed	as needed	as needed	GoP	50	50		
	Other Maintenance & Operating Expenses											
5029903000	a. Representation Expenses											
	Turn Over of CSF (Dumptruck)		NP-53.9 - Small Value Procurement	Janaury	Janaury	February		GoP	20	20		
	Climate Proofing of ARBO		NP-53.9 - Small Value Procurement	February	February	March		GoP	5	5		
	CRFPSP Orientation of ARBOs, Mid-Year Assessment & Conference, CSC Training		NP-53.9 - Small Value Procurement	February	February	June		GoP	42	42		
	Assessment of ARBO		NP-53.9 - Small Value Procurement	August	August	September		GoP	33	33		
5029904000	b. Transportation & delivery expenses		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50	50		
	TOTAL								20,529	20,529	-	

Validated and consolidated by:

BAC Secretariat:

SALVACION T. ALIMON - Chairperson

GENEVIEVE CHRISTIE R. PELIÑO - Vice Chairperson

MEMBER

JANICE H. MICABALO

EPILYN A. AVIOLA

CHRISTINA D. TAMPON

ANNALISA L. BAUTISTA

REX S. PRESILDA

Budget Officer:

LOYDA Q. RURAC

End - Users:

CAO MARY JACQUILINE C. ELID - GAS

DEPUTY CARPO FLORO FLORASIL Z. ASTILLO - LTS

OIC RARAD JOSE NILO C. TILLANO - ALS DARAB

OIC CHIEF LEGAL JOSELITO A. PINGOY - ALS LEGAL

OIC PARPO I LEO F. NUÑEZA - ARBDSP

Recommending Approval:

Provincial Bids and Award Committee

OIC CHIEF LEGAL JOSELITO A. PINGOY - Chairperson

DEPUTY CARPO F. FLORASIL Z. ASTILLO - V-Chairperson

CAO MARY JACQUILINE C. ELID - Member

OIC SARPO CARMELITA A. QUINDAO - Member

PLANNING OFFICER ELVIRA P. GUHAO - Member

Approved by:

Head Of Procuring Entity (HOPE)

JOCELYN C. SENO

OIC PARPO II