

## (DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) INDICATIVE Annual Procurement Plan for FY 2020

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common Use Supplies and Equipment Available at PS DBM	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	881,000	881,000		
50203010 00	Common Use Supplies and Equipment not Available at PS DBM	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,031,000	1,031,000		per APP-CSE 2020
50203090 00	Fuel, Oil and Lubricants Expenses	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	784,000	784,000		Provincial Office and field offices
-	Accountable Forms Expenses	GAAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
-	Other Supplies and Materials Expenses	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
50204010 00	Water Expenses	GAAS/LTSP/ AJDPI/ARBDSP	Direct Contracting	monthly	monthly	monthly	monthly	GoP	85,000	85,000		Provincial Office and field offices
50204020 00	Electricity Expenses	GAAS/LTSP/ AJDPI/ARBDSP	Direct Contracting	monthly	monthly	monthly	monthly	GoP	920,000	920,000		Provincial Office and field offices
50205010 00	Postage and Courier Services	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	76,000	76,000		
50205020 02	Telephone Expenses - mobile	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	340,000	340,000		Provincial Office and field offices
50205020 01	Telephone Expenses - landline	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	347,000	347,000		Provincial Office and field offices
50205030 00	Internet Subscription Expenses and cable	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	425,000	425,000		Provincial Office and field offices
50207010 00	Survey Expenses	LTSP	NP-53.9 - Small Value Procurement	Mar-20	Apr-20	May-20	May-20	GoP	270,000	270,000		
50211010 00	Legal Services	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	Monthly	Monthly	GoP	62,000	62,000		
50211990 00	Repair & Maintenance- Building	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	470,000	470,000		
50212020 00	Janitorial Services	GAAS/LTSP/ AJDPI/ARBDSP	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	320,000	320,000		
50212030 00	Security Services	GAAS/LTSP/ AJDPI/ARBDSP	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	700,000	700,000		
50212990 00	Other General Services	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	2,515,000	2,515,000		Provincial Office and field offices
50213050 02	Repair and Maintenance - office equipment	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	52,000	52,000		Provincial Office and field offices
50213050 03	Repair and Maintenance - IT equipment	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	137,000	137,000		Provincial Office and field offices
50213050 99	Repair and Maintenance - other equipment	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	60,000	60,000		Provincial Office and field offices
50215010 00	Taxes, Duties and Licenses	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		
50215020 00	Fidelity Bond Premiums	GAAS	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	13,000	13,000		
50215030 00	Insurance Expenses	GAAS/LTSP/ AJDPI/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000	40,000		
									9,613,000			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010 00	Advertising Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	42,000	42,000		
50299020 00	Printing and Publication Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	105,000	105,000		
50299030 00	Representation Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	788,000	788,000		
50299050 00	Rental - Office Building	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	250,000	250,000		for field offices
50299040 00	Transportation and Delivery Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	133,000	133,000		
50299070 00	Subscription Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-20	Jan-20	Jan-20	Jan-20	GoP	12,000	12,000		
50202010 00	Training - ManCom/assessment	GAAS	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
50202010 00	Training - LTSP	LTSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	105,000	105,000		
50202010 00	Training on Adjudication of Agrarian Reform Cases	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	120,000	120,000		
50202010 00	Training on Resolution of Agrarian Law Implementation Cases	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
50202010 00	Training on Provision of Agrarian Legal Assistance	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
50202010 00	Training -DAR-CRS Linkfarm Program	ARBDSP	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	120,000	120,000		
50202010 00	APCP and Other Credit and MF Program	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
50202010 00	Training - FBS/other ARBDSP activities	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	342,000	342,000		
50202010 00	Training - CP WASH	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	160,000	160,000		
50202010 00	Training -PBD Lawyering	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	60,000	60,000		
50202010 00	Village Level Farm-fucused Enterprises Devt	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	300,000	300,000		
50213060 01	Repair and Maintenance - Motor Vehicle	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	518,000	518,000		
-	Subsidies	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	2,530,000	2,530,000		
-	Cable, Satellite, Telegraph and Radio Expenses	GAAS/LTSP/ AJDP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	24,000	24,000		

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