

DEPARTMENT OF AGRARIAN REFORM

Caraga Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Catering Services	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	1,076,000.00 836,000.00 36,000.00 106,800.00 47,200.00 50,000.00	1,076,000.00 836,000.00 36,000.00 106,800.00 47,200.00 50,000.00		
50203010-01	Computer Inks	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	979,000.00 372,000.00 41,000.00 386,400.00 131,600.00 48,000.00	979,000.00 372,000.00 41,000.00 386,400.00 131,600.00 48,000.00		
5020209000	Fuel & Lubricants	STOD AJDP-LSD AJDP-DARAB ARBDSP	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	1,135,000.00 950,000.00 51,400.00 103,600.00 30,000.00	1,135,000.00 950,000.00 51,400.00 103,600.00 30,000.00		
5021202000 5021203000	General Services Janitorial Services Security Services	STOD	Competitive Bidding	To be procured pursuant to Section 10 of Article IV of RA 9184				GOP	1,110,000.00 395,000.00 715,000.00	1,110,000.00 395,000.00 715,000.00		
Sub-total									4,300,000.00	4,300,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)	
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5021101000 5021102000 5021199000	Professional Services	AJDP-LSD STOD STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Directing Contracting					GOP	4,062,000.00	4,062,000.00			
	Legal Services								60,000.00	60,000.00			
	Auditing Services								100,000.00	100,000.00			
	Other Prof. Services								3,902,000.00	3,902,000.00			
									2,418,000.00	2,418,000.00			
									240,000.00	240,000.00			
									822,000.00	822,000.00			
									162,000.00	162,000.00			
		260,000.00	260,000.00										
5020401000 5020402000	Utilities	STOD	Direct Contracting	To be procured pursuant to Sec 50 of IRR of RA 9184 and GPPB Resolution No. 019-2006				GOP	1,718,000.00	1,718,000.00			
	Water								80,000.00	80,000.00			
	Electricity								1,638,000.00	1,638,000.00			
Sub-total									5,780,000.00	5,780,000.00			
5020201000	Common-Use Supplies not available at PS	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Shopping	To be procured in accordance with Section 52.1 (b) of RA 9184				GOP	959,160.00	959,160.00			
										829,200.00			829,200.00
										15,000.00			15,000.00
										53,760.00			53,760.00
										17,200.00			17,200.00
										44,000.00			44,000.00
	Sub-total							959,160.00	959,160.00				
5020201000 5020399000	Common-Use Supplies & Equipment (PS-DBM)	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	404,840.00	404,840.00			
										280,800.00			280,800.00
										42,000.00			42,000.00
										31,040.00			31,040.00
										41,000.00			41,000.00
										10,000.00			10,000.00

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage Stamps	STOD LSD	NP 53.5 Agency to Agencv	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	166,000.00 159,000.00 7,000.00	166,000.00 159,000.00 7,000.00		
5021502000 5021503000 5021503000	Taxes, Insurance and Other Fees Fidelity Bond Insurance - PPE (GSIS) Insurance - Vehicle Registration - Vehicle	STOD	NP 53.5 Agency to Agency	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	249,000.00 90,000.00 65,000.00 60,000.00 34,000.00	249,000.00 90,000.00 65,000.00 60,000.00 34,000.00		
	Sub-total								819,840.00	819,840.00		
50206010-01	Awards/Rewards Expenses								300,000.00	300,000.00		
5021003000	Extraordinary & Miscellaneous Exps.								236,000.00	236,000.00		
5020502001 5020503000 5020502002 5020504000	Communication Mobile Expenses STOD AJDP-LSD AJDP-DARAB Internet Subscription Landline Subscription STOD AJDP-LSD Cable Suscription	STOD	NP 53.9 Small Value Procurement	To be procured in accordance with Section 50 of the RA 9184 , Appendix 20 as amended by GPPB Rsolution 03-2011				GOP	722,000.00 195,000.00 135,000.00 40,800.00 19,200.00 367,000.00 - 132,000.00 16,000.00 12,000.00	722,000.00 195,000.00 135,000.00 40,800.00 19,200.00 367,000.00 - 132,000.00 16,000.00 12,000.00		
50213080-03 50213050-02 50213050-03	Repair & Maintenance Vehicle Office Equipment/ IT Equipment/	STOD STOD LTSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	1,319,000.00 1,071,000.00 226,000.00 1,000.00	1,319,000.00 1,071,000.00 226,000.00 1,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213220-01	Furnitures & fixtures	AJDP-LSD AJDP-DARAB ARBDSP							10,000.00 16,000.00 5,000.00	10,000.00 16,000.00 5,000.00		
5029901000	Advertising Expenses	AJDP-LSD ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	45,000.00 40,000.00 5,000.00	45,000.00 40,000.00 5,000.00		
5029902000	Printing & Publication Expense	STOD AJDP-LSD ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	194,000.00 108,000.00 81,000.00 5,000.00	194,000.00 108,000.00 81,000.00 5,000.00		
5021299000	Transportation & Delivery Expense	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	535,000.00 90,000.00 105,000.00 70,000.00 270,000.00	535,000.00 90,000.00 105,000.00 70,000.00 270,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters) Building & Structures Motor Vehicles Living Quarters ICT Machinery	STOD AJDP-LSD STOD STOD AJDP-DARAB AJDP-LSD	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	3,257,000.00 2,898,000.00 6,000.00 108,000.00 150,000.00 38,000.00 57,000.00	3,257,000.00 2,898,000.00 6,000.00 108,000.00 150,000.00 38,000.00 57,000.00		
5021299000	Other General Services	STOD ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	325,000.00 320,000.00 5,000.00	325,000.00 320,000.00 5,000.00		
5021299000	Subscription Expense	STOD	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	16,000.00	16,000.00		
	Sub-total								6,413,000.00	6,413,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Lease of Real Property and Venue	To be procured in accordance with Annex H of the 2016 Revised Implementing Rules and Regulations				GOP	3,194,000.00	3,194,000.00		
									890,000.00	890,000.00		
									209,000.00	209,000.00		
									1,003,200.00	1,003,200.00		
									670,800.00	670,800.00		
									421,000.00	421,000.00		
	Sub-total								3,194,000.00	3,194,000.00		
	Grand Total								22,002,000.00	22,002,000.00		

Prepared by:


EVA C. NUÑEZ
BAC Secretariat

Submitted by:


JUDITH M. DOMINGO
BAC Head, Alternative Mode


ATTY. MARIE LOU L. NUEVA-RUIZ
BAC Head, Competitive Bidding

Approved by:


LEOMIDES R. VILLAREAL
Regional Director/Head of Procuring Entity

