

### DAR REGIONAL OFFICE XI Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Security Services	DARRO XI, 6 PAROs	Competitive Bidding	02/01/2020	02/21/2020	02/24/2020	02/25/2020	GoP	1,400,000.00	1,400,000.00	n/a	RBAC to undertake procurement for DARRO XI and 6 PAROs; chargeable against each Office's budget
100000100001000	Procurement of Janitorial Services	DARRO XI, 6 PAROs	Competitive Bidding	02/01/2020	02/21/2020	02/24/2020	02/25/2020	GoP	800,000.00	800,000.00	n/a	RBAC to undertake procurement for DARRO XI and 6 PAROs; chargeable against each Office's budget
50201010	Procurement of Plane Tickets	DARRO XI	NP-53.5 Agency-to-Agency	N/A	N/A	Within Feb 2020	Within Feb 2020	GoP	2,102,280.00	2,102,280.00	n/a	One-time procurement for the entire year
Consolidated	Procurement of Fuel, Oil and Lubricants	DARRO XI	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/24/2020	02/25/2020	GoP	940,000.00	940,000.00	n/a	One-time procurement for the entire year
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 1st Qtr	DARRO XI	NP-53.5 Agency-to-Agency	N/A	N/A	Within Feb 2020	Within Feb 2020	GoP	391,831.67	391,831.67	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 2nd Qtr	DARRO XI	NP-53.5 Agency-to-Agency	N/A	N/A	Within June 2020	Within June 2020	GoP	294,205.41	294,205.41	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 3rd Qtr	DARRO XI	NP-53.5 Agency-to-Agency	N/A	N/A	Within Sept 2020	Within Sept 2020	GoP	277,502.44	277,502.44	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Available at DBM-PS) - 4th Qtr	DARRO XI	NP-53.5 Agency-to-Agency	N/A	N/A	Within Nov 2020	Within Nov 2020	GoP	230,448.08	230,448.08	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 1st Qtr	DARRO XI	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/11/2020	02/12/2020	GoP	632,806.00	632,806.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 2nd Qtr	DARRO XI	NP-53.9 - Small Value Procurement	05/01/2020	N/A	05/13/2020	05/16/2020	GoP	225,855.00	225,855.00	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 3rd Qtr	DARRO XI	NP-53.9 - Small Value Procurement	08/01/2020	N/A	08/13/2020	08/16/2020	GoP	314,887.83	314,887.83	n/a	Consolidated; for all DARRO XI offices
Consolidated	Procurement of Office Supplies (Not available at DBM-PS) - 4th Qtr	DARRO XI	NP-53.9 - Small Value Procurement	10/01/2020	N/A	11/03/2020	11/07/2020	GoP	178,632.83	178,632.83	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of ICT Office Supplies - 1st Qtr	STOD	NP-53.9 - Small Value Procurement	02/01/2020	N/A	02/11/2020	02/14/2020	GoP	100,000.00	100,000.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 2nd Qtr	STOD	NP-53.9 - Small Value Procurement	05/04/2020	N/A	05/14/2020	05/16/2020	GoP	100,000.00	100,000.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 3rd Qtr	STOD	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/13/2020	08/17/2020	GoP	100,000.00	100,000.00	n/a	STOD only
100000100001000	Procurement of ICT Office Supplies - 4th Qtr	STOD	NP-53.9 - Small Value Procurement	10/01/2020	N/A	11/03/2020	11/06/2020	GoP	100,000.00	100,000.00	n/a	STOD only
100000100001000	Procurement of repair and maintenance of aircon units	DARRO XI	Shopping	02/07/2020	N/A	02/28/2020	03/02/2020	GoP	50,000.00	50,000.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of repair and maintenance of office and IT equipment	DARRO XI	Shopping	As needed	N/A	Within 2 days after approval of PR	Within 2 days after approval of PR	GoP	100,000.00	100,000.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of repair and maintenance of office building	DARRO XI	Shopping	As needed	N/A	Within 2 weeks after approval of PR	Within 2 weeks after approval of PR	GoP	400,000.00	400,000.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of repair and maintenance of motor vehicles	DARRO XI	NP-53.9 - Small Value Procurement	As needed	N/A	Within 1 week after approval of PR	Within 1 week after approval of PR	GoP	1,000,000.00	1,000,000.00	n/a	For 10 units of motor vehicles at DARRO XI
100000100001000	Procurement of rental of specialized equipment	STOD	Shopping	As needed	N/A	Within 1 week after approval of PR	Within 1 week after approval of PR	GoP	100,000.00	100,000.00	n/a	STOD only

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100000100001000	Procurement of repair and maintenance of office furniture and fixtures	DARRO XI	Shopping	As needed	N/A	Within 1 week after approval of PR	Within 1 week after approval of PR	GoP	80,000.00	80,000.00	n/a	Consolidated; for all DARRO XI offices
100000100001000	Procurement of meals and snacks for SPAR SRO Activities	STOD	Shopping	2nd week of Aug	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	50,000.00	50,000.00	n/a	September
100000100001000	Procurement of meals and accommodations for Assessment with HRD Counterparts	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	72,000.00	72,000.00	n/a	With CAOs and Personnel Officers
100000100001000	Procurement of meals and snacks for Planning Officers Meeting and Enhancement	STOD	Shopping	3rd week of April and October	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	30,000.00	30,000.00	n/a	Twice a year
100000100001000	Procurement of meals and accommodations for ITeMA Feedback Session	DARRO XI	NP-53.10 Lease of Real Property and Venue	as needed	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	60,000.00	60,000.00	n/a	Includes provincial participants (PLEs and RIMs)
100000100001000	Procurement of meals and accommodations for the Regional Assessment and Planning Workshop	STOD	NP-53.10 Lease of Real Property and Venue	3rd wk June & 3rd wk Sept	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	472,000.00	472,000.00	n/a	Twice a year
100000100001000	Procurement of meals and accommodation for the Indicative Planning Workshop	STOD	NP-53.10 Lease of Real Property and Venue	3rd week of January	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	100,000.00	100,000.00	n/a	Once a year
100000100001000	Procurement of meals and snacks for the CSO Consultation	STOD	Shopping	3rd week of Feb	N/A	2 weeks before start of activity	2 weeks before start of activity	GoP	50,000.00	50,000.00	n/a	Once a year
100000100001000	Procurement of meals and accommodations for the Regional BED Preparation Workshop	DAR XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	250,000.00	250,000.00	n/a	Regionwide activity; scheduled in November
100000100001000	Procurement of meals and accommodations for the Regional Budget Preparation Workshop	DAR XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	250,000.00	250,000.00	n/a	Regionwide activity; usually scheduled in January or February
100000100001000	Procurement of meals and snacks for various STO meetings	STOD	Shopping	As needed	N/A	1 week before the activity	1 week before the activity	GoP	72,000.00	72,000.00	n/a	as needed
100000100001000	Procurement of meals and snacks for ExCom meetings hosted by DARRO XI	DAR XI Excom	Shopping	2nd week of May	N/A	4th week of May	4th week of May	GoP	120,000.00	120,000.00	n/a	Hosting of ExCom meetings is shared among DARRO XI and the 6 PAROs; DARRO to host twice in 2020
100000100001000	Procurement of meals and snacks for ManCom meetings	DARRO XI	Shopping	As needed	N/A	1 week before the activity	1 week before the activity	GoP	24,000.00	24,000.00	n/a	Cost-sharing among all DARRO XI divisions
100000100001000	Procurement of meals and snacks for RBAC and TWG meetings	DARRO XI	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	72,000.00	72,000.00	n/a	At least one meeting per month
100000100001000	Procurement of meals and snacks for RD's Emergency Meetings	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	52,000.00	52,000.00	n/a	At least one meeting per quarter
100000100001000	Procurement of meals and snacks for DARRO XI Midyear Assessment	DARRO XI	Shopping	Last week of June	N/A	2nd week of July	2nd week of July	GoP	50,000.00	50,000.00	n/a	Cost-sharing among all DARRO XI divisions
100000100001000	Procurement of meals and snacks for DARRO XI Year-end Assessment	DARRO XI	Shopping	2nd week of Nov	N/A	Last week of Nov	Last week of Nov	GoP	55,000.00	55,000.00	n/a	Cost-sharing among all DARRO XI divisions
100000100001000	Procurement of meals and snacks for Personnel Officers' Meetings	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	One meeting/quarter




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100000100001000	Procurement of meals and snacks for Records Officers' Meetings	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	One meeting/quarter
100000100001000	Procurement of meals and snacks for Information Officers' Meetings	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	20,000.00	20,000.00	n/a	One meeting/quarter
100000100001000	Procurement of meals and snacks for meetings of the Accounting and Budget Sections	STOD	Shopping	As needed	N/A	At least 3 days before the meeting	At least 3 days before the meeting	GoP	112,000.00	112,000.00	n/a	One meeting/quarter
100000100001000	Procurement of meals and accommodations for the PPMP Preparation Workshop	DAR XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	45,000.00	45,000.00	n/a	Thrice a year
100000100001000	Procurement of meals and accommodations for GAD related Meetings	DAR XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	56,000.00	56,000.00	n/a	Regionwide activity
100000100001000	Procurement of supplies for DARRO XI participation in Araw ng Dabaw	DARRO XI	Shopping	3rd week of Feb	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	15,000.00	15,000.00	n/a	Davao City LGU-initiated activity every March 16
100000100001000	Procurement of meals and snacks for DARRO XI participation in Araw ng Dabaw	DARRO XI	Shopping	3rd week of Feb	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	42,000.00	42,000.00	n/a	Davao City LGU-initiated activity every March 16
100000100001000	Procurement of supplies for DARRO XI participation in the Women's Month celebration	DARRO XI	Shopping	1st week of Feb	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	15,000.00	15,000.00	n/a	Davao City LGU-initiated activity every March 8
100000100001000	Procurement of meals and snacks for DARRO XI participation in the Women's Month celebration	DARRO XI	Shopping	1st week of Feb	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	42,000.00	42,000.00	n/a	Davao City LGU-initiated activity every March 8
100000100001000	Procurement of snacks for the Civil Service Month celebration	DARRO XI	Shopping	1st week of Aug	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	10,000.00	10,000.00	n/a	CSC-initiated activity every September
320100000000000	Procurement of meals and accommodations for the DARAB Midyear Assessment	DARAB XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	90,000.00	90,000.00	n/a	2nd Quarter
320100000000000	Procurement of meals and accommodations for the DARAB Year-end Assessment	DARAB XI	Shopping	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	8,000.00	8,000.00	n/a	December 2020
320100000000000	Procurement of meals and accommodations for the DARAB LCMS Cleansing and Updating	DARAB XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	90,000.00	90,000.00	n/a	3rd Quarter
320100000000000	Procurement of meals and snacks for Common Expenses for DAR Regional Activities	DARAB XI	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	3,000.00	3,000.00	n/a	March 2020
320100000000000	Procurement of meals and accommodations for the Conduct of Assessment and Catch-up Planning	DARAB XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	90,000.00	90,000.00	n/a	2nd Quarter
320100000000000	Procurement of meals and snacks for the Conduct of Hearing by DARAB-CO Officials	DARAB XI	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	12,000.00	12,000.00	n/a	May 2020

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3201000000000000	Procurement of meals and snacks for the DARAB XI Staff Meeting	DARAB XI	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	30,000.00	30,000.00	n/a	Quarterly
3201000000000000	Procurement of meals and accommodations for the Cascading and Skills Enhancement	DARRO XI/PAO Legal Division	NP-53.10 Lease of Real Property and Venue	1st week of March	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	154,800.00	154,800.00	n/a	Scheduled in April and December
3201000000000000	Procurement of meals and accommodations for the Strategic Planning	DARRO XI/PAO Legal Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	144,000.00	144,000.00	n/a	Twice a year
3201000000000000	Procurement of meals and snacks for the DARRO XI Legal Division Staff Meeting	Legal Division	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	28,800.00	28,800.00	n/a	Quarterly
3201000000000000	Procurement of meals and accommodations for the Regionwide Midyear Assessment.	Legal Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	14,000.00	14,000.00	n/a	Once a year
3201000000000000	Procurement of meals and accommodations for the Regionwide Year-end Assessment.	Legal Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	14,000.00	14,000.00	n/a	Once a year
3301000000000000	Procurement of meals and accommodation for Organizations/Coop Strengthening Assessment	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	45,000.00	45,000.00	n/a	3rd Quarter
3301000000000000	Procurement of meals and accommodation for RPS/Formative/Summative Assessment	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	95,000.00	95,000.00	n/a	3rd Quarter and 4th Quarter
3301000000000000	Procurement of meals and accommodation for PBD M&E Data Synchronization	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	45,000.00	45,000.00	n/a	1st Quarter
3301000000000000	Procurement of meals and snacks for the Offshoot Conferences on Partnership Programs	DARRO XI RPBDD	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	45,000.00	45,000.00	n/a	Quarterly
3301000000000000	Procurement of meals and accommodation for EDES Assessment Conferences	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	405,000.00	405,000.00	n/a	2nd Quarter
330100100004000	Procurement of meals and accommodation for CRFPS Assessment Conferences	DARRO XI RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	135,000.00	135,000.00	n/a	2nd Quarter
3301000000000000	Procurement of meals and snacks for the RPBDD Staff and TWG Meetings, Pre Procurement and Procurement Activities	DARRO XI RPBDD	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	100,000.00	100,000.00	n/a	Quarterly
Consolidated	Procurement of Other General Services (Job Order)	DARRO XI	Competitive Bidding	1/17/2020	02/07/2020	02/11/2020	02/12/2020	GoP	3,867,000.00	3,867,000.00	n/a	Consolidated; for all DARRO XI offices
3101000000000000	Procurement of meals and snacks for LTID Staff meeting	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	18,000.00	18,000.00	n/a	Monthly
3101000000000000	Procurement of meals and snacks for Joint DAR-LBP AOC XI CF Review	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	32,000.00	32,000.00	n/a	Quarterly



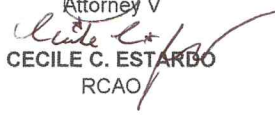


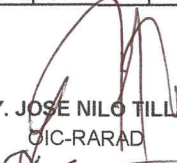
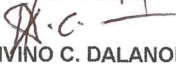
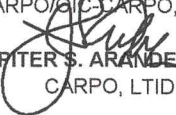
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310100000000000	Procurement of meals and snacks for special meetings with NGOs and CIAs	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	15,000.00	15,000.00	n/a	Twice a year
310100000000000	Procurement of meals and accommodations for LTID Year-end Assessment	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	28,000.00	28,000.00	n/a	Once a year
310100000000000	Procurement of meals and snacks for DARRO LTS Assessment	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	15,000.00	15,000.00	n/a	Twice a year
310100000000000	Procurement of meals and snacks for OLT Pointpersons' Meeting	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	7,000.00	7,000.00	n/a	Quarterly
310100000000000	Procurement of meals and snacks for LTS DPCR/PCR Preparation	LTID	Shopping	As needed	N/A	before the activity	before the activity	GoP	30,000.00	30,000.00	n/a	Twice a year
310100000000000	Procurement of meals and snacks for Joint Seminar/briefing (LTSP and Legal) to Resolve Problematic LHs with Legal Issues/Impediments - Regionwide	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	24,000.00	24,000.00	n/a	Once a year
310100000000000	Procurement of meals and snacks for Briefing on New DAR Issuances cum LTS Planning Assessment	LTID	Shopping	As needed	N/A	At least 1 week before the activity	At least 1 week before the activity	GoP	20,000.00	20,000.00	n/a	Twice a year
<b>TOTAL AMOUNT FOR PROCUREMENT (DARRO XI)</b>									<b>17,625,049.26</b>			

Prepared by:



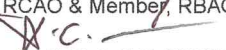

  
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Certified Correct by (End-Users):

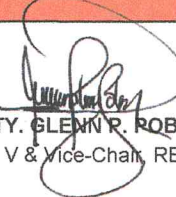

  
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