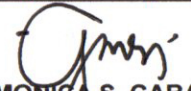


Department of Agrarian Reform, Regional Office No. VII, Cebu City
Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL								25,838,000.00	25,838,000.00		
	SUPPORT TO OPERATIONS DIVISION											
19-I-GAS1	Provision of Venue for Trainings	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2, 2020	January 2, 2020	GoP	8,075,000.00	8,075,000.00		
19-I-GAS2	Procurement of Meals & Snacks for Meetings and Orientations	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	425,000.00	425,000.00		
19-I-GAS3	Procurement and delivery of ICT Office Supplies available at PS DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2020	January 2, 2020	GoP	256,650.00	256,650.00		
19-I-GAS4	Procurement and delivery of ICT Office Supplies not available at PS DBM	STOD	Shopping	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	243,350.00	243,350.00		
19-I-GAS5	Procurement and delivery of Office Supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	244,560.00	244,560.00		
19-I-GAS6	Procurement and Delivery of Office Supplies not available at PS DBM	STOD	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	135,440.00	135,440.00		
19-I-GAS7	Procurement and Delivery of Office Supplies not available at PS DBM	STOD	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	120,000.00	120,000.00		for petty cash purposes
19-I-GAS8	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	1,500,000.00	1,500,000.00		
19-I-GAS9	Procurement and Delivery of Other Supplies & Materials	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	653,000.00	653,000.00		
19-I-GAS10	Provision of Water	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	50,000.00	50,000.00		drinking water of DARRO VII employees
19-I-GAS11	Provision of Power & Electricity	STOD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	1,000,000.00	1,000,000.00		
19-I-GAS12	Procurement of Postage Services	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2020	January 2, 2020	GoP	200,000.00	200,000.00		
19-I-GAS13	Procurement of Courier Services	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	200,000.00	200,000.00		
19-I-GAS14	Procurement of Cellular Cards	STOD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	365,000.00	365,000.00		
19-I-GAS15	Provision of Telephone: Landline Services	STOD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	220,000.00	220,000.00		
19-I-GAS16	Provision of Internet Subscription Services	STOD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	430,000.00	430,000.00		
19-I-GAS17	Provision of Cable Services	STOD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	25,000.00	25,000.00		
19-I-GAS18	Procurement of Janitorial Services	STOD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	710,000.00	710,000.00		
19-I-GAS19	Procurement of Security Services	STOD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	1,250,000.00	1,250,000.00		
19-I-GAS20	Procurement of General Administrative Services	STOD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	1,500,000.00	1,500,000.00		clerks, encoders and drivers
19-I-GAS21	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NP-53.9 - Small Value Procurement	May-20	N/A	Jul-20	Jul-20	GoP	50,000.00	50,000.00		
19-I-GAS22	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	50,000.00	50,000.00		
19-I-GAS23	Supply of Labor and Materials for the Repair of Communication Equipment	STOD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	20,000.00	20,000.00		
19-I-GAS24	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	1,500,000.00	1,500,000.00		
19-I-GAS25	Supply of Labor and Materials for the Repair of Furnitures and Fixtures	STOD	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	50,000.00	50,000.00		
19-I-GAS26	Procurement of Printing Materials & Newspaper Publication	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	50,000.00	50,000.00		printing of brochures, newsletters, tarpaulins & others
19-I-GAS27	Procurement of Meals and Snacks for Conferences	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	300,000.00	300,000.00		unplanned meetings for visitors and guests
19-I-GAS28	Provision of Office Space	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2020	January 2, 2020	GoP	2,000,000.00	2,000,000.00		location at Cebu Prov. Capitol Compound
19-I-GAS29	Provision of Living Quarters for DARRO 7 Officials	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	54,000.00	54,000.00		
19-I-GAS30	Provision of Subscription: ICT software	STOD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	GoP	50,000.00	50,000.00		firewall subscription for internet protection
19-I-GAS31	Provision of Subscription for Reading Materials	STOD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	50,000.00	50,000.00		newspaper (national and local) subscription

LAND TENURE SECURITY PROGRAM											
19-III.1.5LTSP1	Provision of venue for Trainings	LTID	NP-53.10 Lease of Real Property and Venue	Feb,May,Jun,Aug,Nov	N/A	Feb,May,Jun,Aug,Nov	Feb,May,Jun,Aug,Nov	GoP	200,000.00	200,000.00	
19-III.1.5LTSP2	Procurement & delivery of ICT Office Supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	15,000.00	15,000.00	
19-III.1.5LTSP3	Procurement & delivery of ICT Office Supplies not available at PS-DBM	LTID	Shopping	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	35,000.00	35,000.00	
19-III.1.5LTSP4	Procurement of Office Supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	49,500.00	49,500.00	
19-III.1.5LTSP5	Procurement of Office Supplies not available at PS-DBM	LTID	Shopping	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	100,500.00	100,500.00	
19-III.1.5LTSP6	Procurement of Office Equipment	LTID	Shopping	Jan,Apr,Jul,Sept	N/A	Jan,Apr,Jul,Sept	Jan,Apr,Jul,Sept	GoP	51,000.00	51,000.00	
19-III.1.5LTSP7	Procurement of cellular cards	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	January 2, 2020	January 2, 2020	GoP	12,000.00	12,000.00	
19-III.1.5LTSP8	Provision of Telephone Landline services	LTID	Direct Contracting	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	50,000.00	50,000.00	
19-III.1.5LTSP9	Procurement of General Administrative Services	LTID	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	156,000.00	156,000.00	Clerks and encoders
AGRARIAN JUSTICE DELIVERY PROGRAM (RARAD)											
19-III-2.2.1AJDP1	Procurement of Venue for Trainings	Ofc RARAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	271,200.00	271,200.00	
19-III-2.2.1AJDP2	Procurement & delivery of ICT office supplies available at PS-DBM	Ofc RARAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, August	May, August	GoP	20,000.00	20,000.00	
19-III-2.2.1AJDP3	Procurement of Office Supplies available at PS-DBM	Ofc RARAD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	65,200.00	65,200.00	
19-III-2.2.1AJDP4	Procurement of Office Supplies not available at PS-DBM	Ofc RARAD	Shopping	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	97,800.00	97,800.00	
19-III-2.2.1AJDP5	Procurement and Delivery of Fuel, Oil and Lubricants	Ofc RARAD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	240,000.00	240,000.00	
19-III-2.2.1AJDP6	Procurement and Delivery of Other Supplies & Materials	Ofc RARAD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	75,000.00	75,000.00	
19-III-2.2.1AJDP7	Procurement of Cellular Cards	Ofc RARAD	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	60,000.00	60,000.00	
19-III-2.2.1AJDP8	Provision of Telephone: Landline Services	Ofc RARAD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	30,000.00	30,000.00	
19-III-2.2.1AJDP9	Provision of Cable Services	Ofc RARAD	Direct Contracting	N/A	N/A	January 2, 2020	January 2, 2020	GoP	25,000.00	25,000.00	
19-III-2.2.1AJDP10	Procurement of General Administrative Services	Ofc RARAD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	300,000.00	300,000.00	Clerks and encoders
19-III-2.2.1AJDP11	Supply of Labor and Materials for the Repair of Office Equipment	Ofc RARAD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	50,000.00	50,000.00	
19-III-2.2.1AJDP12	Procurement of Meals and Snacks for Conferences/Meetings	Ofc RARAD	NP-53.9 - Small Value Procurement	January 2, 2020	N/A	January 2, 2020	January 2, 2020	GoP	100,000.00	100,000.00	
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)											
19-III.2.1AJDP1	Procurement of Venue for Trainings	LD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	406,800.00	406,800.00	
19-III.2.1AJDP2	Provision of venue for Trainings	LD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	150,000.00	150,000.00	
19-III.2.1AJDP3	Procurement & delivery of ICT office supplies available at PS-DBM	LD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	84,000.00	84,000.00	
19-III.2.1AJDP4	Procurement & delivery of ICT office supplies not available at PS-DBM	LD	Shopping	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	56,000.00	56,000.00	
19-III.2.1AJDP5	Procurement of Office Supplies available at PS-DBM	LD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	116,000.00	116,000.00	
19-III.2.1AJDP6	Procurement of Office Supplies not available at PS-DBM	LD	Shopping	Feb,May,Jun,Nov	N/A	Feb,May,Jun,Nov	Feb,May,Jun,Nov	GoP	174,000.00	174,000.00	
19-III.2.1AJDP7	Procurement of General Administrative Services	LD	Competitive Bidding	09/01/2019	09/30/2019	01/02/2020	01/04/2020	GoP	280,000.00	280,000.00	Clerks and encoders
19-III.2.1AJDP8	Supply of Labor and Materials for the Repair of Office Equipment	LD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	10,000.00	10,000.00	
19-III.2.1AJDP9	Procurement of Meals and Snacks for Conferences/Meetings	LD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	50,000.00	50,000.00	
AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM											
19-III-3.1 ARBDDSP1	Provision of Venue for Trainings	RPBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	500,000.00	500,000.00	
19-III-3.1 ARBDDSP2	Procurement and Delivery of ICT Office Supplies available at PS DBM	RPBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, July	Feb, July	GoP	5,000.00	5,000.00	
19-III-3.1 ARBDDSP3	Procurement and Delivery of ICT Office Supplies not available at PS DBM	RPBDD	Shopping	Feb, July	N/A	Feb, July	Feb, July	GoP	55,000.00	55,000.00	
19-III-3.1 ARBDDSP4	Procurement and Delivery of OfficeSupplies available at PS DBM	RPBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	51,300.00	51,300.00	
19-III-3.1 ARBDDSP5	Procurement and Delivery of Office Supplies not available at PS DBM	RPBDD	Shopping	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	119,700.00	119,700.00	

Prepared by:


GINA MONICA S. CABAHUG
BAC Head Secretariat

Reviewed by:



DELTA C. TIBAY
OIC - Regional Budget Officer

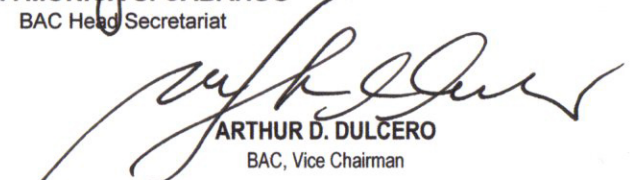
TOTAL:


25,838,000.00


25,838,000.00


Recommending Approval:


ATTY. MARANILLO Q. MOJICA, JR.
BAC, Chairman

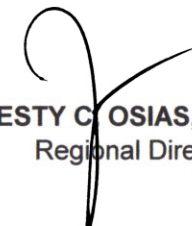

ARTHUR D. DULCERO
BAC, Vice Chairman


FERDINAND V. Y
Member


CRISTINA S. AMANCE
Member


PABLO C. ESTENZO
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Approved by:


ATTY. RESTY C. OSIAS, LLM, CESO IV
Regional Director

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