

## Department of Agrarian Reform Regional Office VI Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-0002-1	Training and Scholarship Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	3,257,000.00	3,257,000.00	0.00	Funding source for seminars and trainings to be conducted by the LTS Division
20-0003-2	ICT Office Supplies	STOD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	350,000.00	350,000.00	0.00	Procurement of ICT supplies
20-0003-3	Common-use Office Supplies	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	677,476.86	677,476.86	0.00	To be procured through PS DBM
20-0003-4	Office Supplies Expenses	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	320,904.54	320,904.54	0.00	To be included in the procurement of office supplies through Competitive Bidding
20-0003-5	Common Use Office Supplies Expenses	STOD	Shopping	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	213,936.36	213,936.36	0.00	Office supplies and materials not available at PS DBM to be procured through Shopping for the official use of the STO Division personnel
20-0003-6	Other Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	534,840.00	534,840.00	0.00	Office supplies and materials not available at PS DBM to be procured through NP SVP for the official use of the STO Division personnel
20-0006-7	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March-Dec 2020	March-Dec 2020	GOP	20,000.00	20,000.00	0.00	Procurement of Accountable Forms
20-0012-8	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	1,000,000.00	1,000,000.00	0.00	Variables
20-0003-9	Other Office Supplies and Materials	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	200,000.00	200,000.00	0.00	Office Supplies for the use of STOD units to be procured through AMP
20-0004-10	Utility: Water	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	80,000.00	80,000.00	0.00	Mandatories
20-0004-11	Utility: Electricity	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	2,000,000.00	2,000,000.00	0.00	Mandatories
20-0005-12	Postage and Courier Services	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	300,000.00	300,000.00	0.00	Variables
20-0005-13	Communication: Mobile	STOD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	350,000.00	350,000.00	0.00	Mandatories
20-0005-14	Communication: Landline	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	600,000.00	600,000.00	0.00	Mandatories
20-0005-15	Internet Subscription	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,000.00	50,000.00	0.00	Mandatories
20-0004-16	Cable, Satellite, Telegraph, and Radio Expenses	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,000.00	50,000.00	0.00	Mandatories
20-0008-17	Janitorial Services	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	700,000.00	700,000.00	0.00	To be procured through advance procurement
20-0009-18	Security Services	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	1,500,000.00	1,500,000.00	0.00	To be procured through advance procurement
20-0006-19	Representation Expenses	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	150,000.00	150,000.00	0.00	Short period activities conducted by the division



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20-0012-20	Repairs and Maintenance: Building	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec.2020	Feb-Dec.2020	GOP	1,000,000.00	1,000,000.00	0.00	General repairs of the office building
20-0009-21	Repair & Maintenance: Office Equipments	STOD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00	0.00	Repair of the office equipments
20-0009-22	Repair & Maintenance: Information and Communication Technology	STOD	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00	0.00	Repairs of ICT equipments
20-0009-23	Repair & Maintenance: Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	1,000,000.00	1,000,000.00	0.00	General fund source for repair of office vehicles
20-0009-24	Repair & Maintenance: Furnitures and Fixtures	STOD	NP-53.9 - Small Value Procurement	Jan-Dec 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00	0.00	Repairs of office furnitures and fixtures
20-0005-25	Advertising Expenses (Advertorials)	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00	0.00	Advertisement/Advertorials
20-0005-26	Printing and Publication Expenses (IEC Materials, Kasanagan, Coffee Table Book, Advertorials)	STOD	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	400,000.00	400,000.00	0.00	For printing and publication of office info materials and advertorials
20-0012-27	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	150,000.00	150,000.00	0.00	Rental of vehicles
20-0012-28	Rental: Buildings and Structures	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	600,000.00	600,000.00	0.00	Building Rentals
20-0012-29	Rental: Equipments	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	100,000.00	100,000.00	0.00	Equipment Rentals
20-0005-30	Other Subscription Expenses	STOD	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	80,000.00	80,000.00	0.00	Subscription of Local and national daily newspapers
20-0002-1	Trainings and Seminars	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb.-Dec. 2020	Feb.-Dec. 2020	GOP	1,500,000.00	1,500,000.00	0.00	Funding source for seminars and trainings to be conducted by the LTS Division
20-0003-2	Common-use Office Supplies	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	204,422.43	204,422.43	0.00	To be procured through PS DBM
20-0003-3	Common-use Office Supplies	LTSP	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	148,674.26	148,674.26	0.00	To be included in the procurement of office supplies through Competitive Bidding
20-0003-4	Common-use Office Supplies	LTSP	Shopping	N/A	N/A	Feb-Dec.2020	Feb-Dec.2020	GOP	99,116.18	99,116.18	0.00	Office supplies and materials not available at PS DBM to be procured through Shopping for the official use of the LTS Division personnel



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20-0003-5	Other Supplies and Materials	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Feb-Dec.2020	Feb-Dec.2020	GOP	247,790.44	247,790.44	0.00	Office supplies and materials not available at PS DBM to be procured through NP SVP for the official use of the LTS personnel
20-0012-6	Fuel, Oil and Lubricants	LTSP	Direct Contracting	N/A	N/A	Jan-Dec 2020	Jan-Dec. 2020	GOP	112,000.00	112,000.00	0.00	Variables
20-0012-7	Repair and Maintenance of Motor Vehicles	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	300,000.00	300,000.00	0.00	Repair of Vehicles
20-0005-8	Printing and Publication Expenses	LTSP	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	250,000.00	250,000.00	0.00	Variables
20-0012-9	Transportation and Delivery Expenses	LTSP	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	100,000.00	100,000.00	0.00	Variables
20-0006-10	Representation Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	150,000.00	150,000.00	0.00	Short period activities conducted by the division
20-0003-1	Common-Use Office Supplies	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	101,350.00	101,350.00	0.00	To be procured through PS DBM
20-0003-2	Other Supplies and Materials	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	173,650.00	173,650.00	0.00	Office supplies and materials not available at PS DBM to be procured through NP SVP for the official use of the DARAB personnel
20-0002-3	Trainings and Seminars	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	500,000.00	500,000.00	0.00	Funding source for seminars and trainings to be conducted by the DARAB
20-0005-4	Printing and Publication Expenses	DARAB	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	50,000.00	50,000.00	0.00	Printing and publication of office forms, info materials and advertorials
20-0012-5	Transportation and Delivery Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	10,000.00	10,000.00	0.00	Variables
20-0006-6	Representation Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	30,000.00	30,000.00	0.00	Short period activities conducted by the division
20-0012-7	Repairs and Maintenance: Building	DARAB	Direct Contracting	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	180,000.00	180,000.00	0.00	Mandatories
20-0002-1	Training Expenses	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb.-Dec. 2020	Feb.-Dec. 2020	GOP	548,000.00	548,000.00	0.00	Funding source for seminars and trainings to be conducted by the Legal Division
20-0003-2	Common-use Office Supplies Expenses	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. 2019	Feb. 2019	GOP	53,200.32	53,200.32	0.00	To be procured through PS DBM
20-0003-3	Common-use Office Supplies Expenses	LEGAL	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	67,975.06	67,975.06	0.00	To be included in the procurement of office supplies through Competitive Bidding



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20-0003-4	Common-use Office Supplies Expenses	LEGAL	Shopping	N/A	N/A	Jan-Dec.2020	Jan-Dec. 2020	GOP	45,316.70	45,316.70	0.00	Office supplies and materials not available at PS DBM to be procured through Shopping for the official use of the ARBDSP Division personnel
20-0003-5	Other Office Supplies and Materials	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GOP	113,291.76	113,291.76	0.00	Office supplies and materials not available at PS DBM to be procured through NP SVP for the official use of the ARBDSP Division personnel
20-0005-6	Postage and Courier	LEGAL	Direct Contracting	N/A	N/A	Jan. 2020	Jan. 2020	GOP	50,000.00	50,000.00	0.00	Mandatories
20-0012-7	Transportation and Delivery	LEGAL	Direct Contracting	N/A	N/A	Feb-Dec.2020	Feb-Dec.2020	GOP	30,000.00	30,000.00	0.00	Vehicle Rentals
20-0006-8	Representation Expenses	LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GOP	50,000.00	50,000.00	0.00	Short period activities conducted by the division
20-0002-1	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2020	Jan-Dec. 2020	GOP	1,000,000.00	886,000.00	0.00	Funding source for seminars and trainings to be conducted by the ARBDSP Division
20-0003-2	Common-use Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,076.64	50,076.64	0.00	To be procured at PS DBM
20-0003-3	Common-use Office Supplies Expenses	ARBDSP	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GOP	76,114.96	76,114.96	0.00	To be included in the procurement of office supplies through Competitive Bidding
20-0003-4	Common-use Office Supplies Expenses	ARBDSP	Shopping	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GOP	50,743.30	50,743.30	0.00	Office supplies and materials not available at PS DBM to be procured through Shopping for the official use of the ARBDSP Division personnel
20-0003-5	Other Office Supplies Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec2020	Jan-Dec2020	Jan-Dec2020	GOP	126,858.27	126,858.27	0.00	Office supplies and materials not available at PS DBM to be procured through NP SVP for the official use of the ARBDSP Division personnel
20-0006-6	Representation Allowance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March-Sept. 2020	March-Sept 2020	GOP	50,000.00	50,000.00	0.00	Short period activities conducted by the division
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

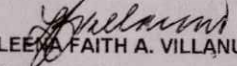


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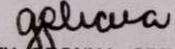
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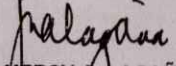
BAC SECRETARIAT


  
LEENA FAITH A. VILLANUEVA  
Head BAC Secretariat

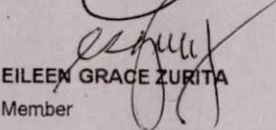
Recommending Approval:

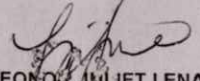
REGIONAL BIDS and AWARDS COMMITTEE

  
ATTY. GEONY L. GREGORIO  
Chairman

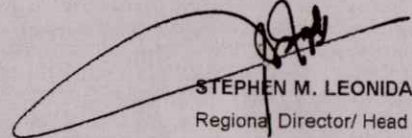
  
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Vice Chairman

  
MAXIMO B. GARRIDO  
Member

  
EILEEN GRACE ZURITA  
Member

  
LEONOR JULIET LENA  
Provisional Member

APPROVED:

  
STEPHEN M. LEONIDAS, CESO III  
Regional Director/ Head of Procuring Entity