

**DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE IX Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb.2, 2020	Feb. 4, 2020	GOP	747,500.00	747,500.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	April 10,2020	April 11, 2020	GOP	857,500.00	857,500.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	July 12, 2020	July 15, 2020	GOP	966,500.00	966,500.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	October 14, 2020	October 18, 2020	GOP	420,500.00	420,500.00	N/A	4th Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	Shopping	N/A	N/A	Feb.14, 2020	Feb.15, 2020	GOP	324,000.00	324,000.00	N/A	1st Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	Shopping	N/A	N/A	April 18, 2020	April19, 2020	GOP	389,000.00	389,000.00	N/A	2nd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	Shopping	N/A	N/A	July 19, 2020	July 22,2020	GOP	194,000.00	194,000.00	N/A	3rd Quarter
	Common Supplies and Equipment (CSE) Not Available in PS-DBM	GAS/STOD/LTID/D ARAB/ALS/PBDD	Shopping	N/A	N/A	Oct.25, 2020	Oct. 28, 2020	GOP	390,000.00	390,000.00	N/A	4th Quarter
	<b>I. MANDATORIES</b>								<b>10,534,000.00</b>	<b>10,534,000.00</b>	N/A	
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 8, 2020	GOP	412,000.00	412,000.00	N/A	for the first quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 5, 2020	GOP	495,000.00	495,000.00	N/A	for the 2nd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	July 11, 2020	July 12, 2020	GOP	495,000.00	495,000.00	N/A	for the 3rd quarter
50203090-00	Fuel, Oil & Lubricants	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct.4, 2020	GOP	248,000.00	248,000.00	N/A	for the 4th quarter
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2019	Jan. 3, 2020	GOP	17,000.00	17,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	January 7, 20120	January 31, 2020'	GOP	17,000.00	17,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	17,000.00	17,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	17,000.00	17,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	April 4, 20120	April 30, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	May 2, 20120	May 31, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020401000	Utilities (water)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	18,000.00	18,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	86,000.00	86,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	86,000.00	86,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	86,000.00	86,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	86,000.00	86,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	87,000.00	87,000.00	N/A	monthly
5020402000	Utilities (electricity)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	87,000.00	87,000.00	N/A	monthly
50205020-01	Communication(mobile)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	56,000.00	56,000.00	N/A	monthly
50205020-02	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	56,000.00	56,000.00	N/A	monthly
50205020-03	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-04	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-05	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-06	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-07	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-08	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	57,000.00	57,000.00	N/A	monthly



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-09	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-10	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-11	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-12	Communication (mobile)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	57,000.00	57,000.00	N/A	monthly
50205020-01	Communication (landline)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020*	GOP	37,000.00	37,000.00	N/A	monthly
50205020-02	Communication (landline)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	37,000.00	37,000.00	N/A	monthly
50205020-03	Communication (landline)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-04	Communication (landline)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-05	Communication (landline)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-06	Communication (landline)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-07	Communication (landline)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-08	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-09	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-10	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-11	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-12	Communication (landline)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	38,000.00	38,000.00	N/A	monthly
50205020-12	Communication (internet)	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020*	GOP	8,000.00	8,000.00	N/A	monthly
50205020-13	Communication (internet)	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-14	Communication (internet)	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-15	Communication (internet)	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-16	Communication (internet)	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-17	Communication (internet)	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-18	Communication (internet)	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-19	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	8,000.00	8,000.00	N/A	monthly
50205020-20	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	9,000.00	9,000.00	N/A	monthly
50205020-21	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	9,000.00	9,000.00	N/A	monthly
50205020-22	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	9,000.00	9,000.00	N/A	monthly
50205020-23	Communication (internet)	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	9,000.00	9,000.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,600.00	88,600.00	N/A	monthly
502012990-00	General Services (Janitorial)	STOD	Competitive Bidding	November, 2019	November, 2019	November, 2019	December, 2019	GOP	88,60			



Activity No.	Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50299050-01	Rent/Lease Expenses	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50211990-00	Other General Services	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	139,750.00	139,750.00	N/A	monthly
50211990-01	Other General Services	STOD	Direct Contracting	N/A	N/A	January 15, 2020	January 31, 2020'	GOP	200,084.00	200,084.00	N/A	monthly
50211990-02	Other General Services	STOD	Direct Contracting	N/A	N/A	February 15, 2020	February 28, 2020	GOP	200,084.00	200,084.00	N/A	monthly
50211990-03	Other General Services	STOD	Direct Contracting	N/A	N/A	March 15, 2020	March 31, 2020	GOP	200,084.00	200,084.00	N/A	monthly
50211990-04	Other General Services	STOD	Direct Contracting	N/A	N/A	April 15, 2020	April 30, 2020	GOP	200,084.00	200,084.00	N/A	monthly
50211990-05	Other General Services	STOD	Direct Contracting	N/A	N/A	May 15, 2020	May 31, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-06	Other General Services	STOD	Direct Contracting	N/A	N/A	June 15, 2020	June 30, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-07	Other General Services	STOD	Direct Contracting	N/A	N/A	July 15, 2020	July 31, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-08	Other General Services	STOD	Direct Contracting	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-09	Other General Services	STOD	Direct Contracting	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-10	Other General Services	STOD	Direct Contracting	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50211990-11	Other General Services	STOD	Direct Contracting	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	200,083.00	200,083.00	N/A	monthly
	II. SECTORAL ACTIVITIES					Dec. 15, 2020	Dec. 27, 2020	GOP	200,083.00	200,083.00	N/A	monthly
50201010-00	Travel	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan.3, 2020'	GOP	10,445,000.00	10,445,000.00	N/A	for the first quarter
50201010-00	Travel	STOD	Direct Contracting	N/A	N/A	April 3, 2020'	April 4, 2020'	GOP	955,000.00	955,000.00	N/A	for the 2nd quarter
50201010-00	Travel	STOD	Direct Contracting	N/A	N/A	July 5, 2020'	July 6, 2020'	GOP	1,432,000.00	1,432,000.00	N/A	for the 3rd quarter
50201010-00	Travel	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020'	Sept. 4, 2020'	GOP	1,672,000.00	1,672,000.00	N/A	for the 4th quarter
50202010-00	Trainings/Conferences	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 1, 2020'	Feb. 5, 2020'	GOP	716,000.00	716,000.00	N/A	for the first quarter
50202010-00	Trainings/Conferences	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 10, 2020'	April 15, 2020'	GOP	421,000.00	421,000.00	N/A	for the 2nd quarter
50202010-00	Trainings/Conferences	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 5, 2020'	July 8, 2020'	GOP	562,000.00	562,000.00	N/A	for the 3rd quarter
50202010-00	Trainings/Conferences	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 8, 2020'	Sept. 10, 2020'	GOP	984,000.00	984,000.00	N/A	for the 4th quarter
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	843,000.00	843,000.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	22,334.00	22,334.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	22,334.00	22,334.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	22,334.00	22,334.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	22,334.00	22,334.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	22,333.00	22,333.00	N/A	monthly
50210630-00	Extra-Ordinary Expenses & Miscellaneous	STOD	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	22,333.00	22,333.00	N/A	monthly
5021100000	Other Professional Services	STOD	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GOP	22,333.00	22,333.00	N/A	monthly
50213070-00	Repairs and maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 1, 2020	Feb. 4, 2020	GOP	52,000.00	52,000.00	N/A	1st Quarter
50213060-00	Repairs and maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	April 10, 2020	April 12, 2020	GOP	257,500.00	257,500.00	N/A	1st Quarter
50213060-00	Repairs and maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 15, 2020	July 17, 2020	GOP	257,500.00	257,500.00	N/A	2nd Quarter
50213050-99	Repairs and maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 7, 2020	Sept. 9, 2020	GOP	257,500.00	257,500.00	N/A	3rd Quarter
502990010-00	Advertising	STOD	Direct Contracting	N/A	N/A	March, 20, 2020	March 21, 2020	GOP	257,500.00	257,500.00	N/A	4th Quarter
502990010-00	Advertising	STOD	Direct Contracting	N/A	N/A	June, 16, 2020	June 17, 2020	GOP	50,000.00	50,000.00	N/A	1st Quarter
502990010-00	Advertising	STOD	Direct Contracting	N/A	N/A	Sept. 25, 2020	Sept. 26, 2020	GOP	50,000.00	50,000.00	N/A	2nd Quarter
502990010-00	Advertising	STOD	Direct Contracting	N/A	N/A	Dec.15, 2020	Dec. 16, 2020	GOP	50,000.00	50,000.00	N/A	3rd Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	March 25, 2020	March30, 2020	GOP	50,000.00	50,000.00	N/A	4th Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	June 20, 2020	June 27, 2020	GOP	50,000.00	50,000.00	N/A	1st Quarter
50299020-00	Printing and Publication	STOD	Shopping	N/A	N/A	Sept. 28, 2020	Sept. 30, 2020	GOP	50,000.00	50,000.00	N/A	2nd Quarter
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 15, 2020	Dec. 20, 2020	GOP	50,000.00	50,000.00	N/A	3rd Quarter
						Jan. 2, 2020	Jan.3, 2020	GOP	50,000.00	50,000.00	N/A	4th Quarter
									125,000.00	125,000.00	N/A	1st Quarter



Procurement Program/Project	PMU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
			Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	April 3, 2020	April 4, 2020	GOP	125,000.00	125,000.00	N/A	2nd Quarter
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 5, 2020	July 6, 2020	GOP	125,000.00	125,000.00	N/A	3rd Quarter
50299630-00	Representation Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 4, 2020	GOP	125,000.00	125,000.00	N/A	4th Quarter
50205010-00	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	January 7, 2020	January 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-01	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	February 6, 2020	February 28, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-02	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 6, 2020	March 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-03	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	April 4, 2020	April 30, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-04	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	May 2, 2020	May 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-05	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	June 5, 2020	June 30, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-06	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	July 3, 2020	July 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-07	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-08	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-09	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-10	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	20,800.00	20,800.00	N/A	monthly
50205010-11	Postage and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	21,200.00	21,200.00	N/A	monthly
5021502000	Fidelity Bond Premiums	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	60,000.00	60,000.00	N/A	1st Quarter
5021503000	Insurance Expenses	STOD	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	100,000.00	100,000.00	N/A	1st Quarter
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March 3, 2020	March 5, 2020	GOP	50,000.00	50,000.00	N/A	1st Quarter
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	June 5, 2020	June 5, 2020	GOP	50,000.00	50,000.00	N/A	2nd Quarter
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 4, 2020	GOP	50,000.00	50,000.00	N/A	3rd Quarter
50299040-00	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 4, 2020	Dec. 7, 2020	GOP	50,000.00	50,000.00	N/A	4th Quarter
III. SECTORAL ACTIVITES(LTSP)									1,200,000.00	1,200,000.00		
50201010-00	Travel	LTS	Direct Contracting	N/A	N/A	Feb. 5, 2020	Feb. 7, 2020	GOP	100,000.00	100,000.00	N/A	1st Quarter
50201010-00	Travel	LTS	Direct Contracting	N/A	N/A	May 7, 2020	May 8, 2020	GOP	150,000.00	150,000.00	N/A	2nd Quarter
50201010-00	Travel	LTS	Direct Contracting	N/A	N/A	Aug. 9, 2020	Aug. 10, 2020	GOP	175,000.00	175,000.00	N/A	3rd Quarter
50201010-00	Travel	LTS	Direct Contracting	N/A	N/A	Oct. 10, 2020	Oct. 11, 2020	GOP	75,000.00	75,000.00	N/A	4th Quarter
50202010-00	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 15, 2020	Jan. 17, 2020	GOP	70,000.00	70,000.00	N/A	1st Quarter
50202010-00	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 17, 2020	May 20, 2020	GOP	100,000.00	100,000.00	N/A	2nd Quarter
50202010-00	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 3, 2020	Aug. 5, 2020	GOP	82,000.00	82,000.00	N/A	3rd Quarter
50202010-00	Trainings/Conferences/Assessment	LTS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 8, 2020	Oct. 10, 2020	GOP	100,000.00	100,000.00	N/A	4th Quarter
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	January 15, 2020	January 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	February 15, 2020	February 28, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	March 15, 2020	March 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	April 15, 2020	April 30, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	May 15, 2020	May 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	June 15, 2020	June 30, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	July 15, 2020	July 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50211990-00	Other General Services	LTS	Direct Contracting	N/A	N/A	Dec. 15, 2020	Dec. 27, 2020	GOP	21,500.00	21,500.00	N/A	monthly
50205010-00	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-01	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-02	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-03	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-04	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-05	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-06	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-07	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-08	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-09	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-10	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-11	Postage and Delivery	LTS	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	1,666.00	1,666.00	N/A	monthly



Code (P/R)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-10	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020*	GOP	1,667.00	1,667.00	N/A	monthly
50205020-11	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-12	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-13	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-14	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-15	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-16	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-17	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205020-18	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205020-19	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205020-20	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205020-21	Communication (mobile)	LTS	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50299630-00	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 4, 2020	GOP	12,500.00	12,500.00	N/A	1st Quarter
50299630-00	Representation Expenses	LTS	Direct Contracting	N/A	N/A	April 5, 2020	April 7, 2020	GOP	12,500.00	12,500.00	N/A	2nd Quarter
50299630-00	Representation Expenses	LTS	Direct Contracting	N/A	N/A	July 8, 2020	July 10, 2020	GOP	12,500.00	12,500.00	N/A	3rd Quarter
50299630-00	Representation Expenses	LTS	Direct Contracting	N/A	N/A	Oct. 3, 2020	Oct. 6, 2020	GOP	12,500.00	12,500.00	N/A	4th Quarter
IV. SECTORAL ACTIVITES (ALS- ADJUDICATION)									824,000.00	824,000.00	N/A	
50201010-00	Travel	ALS-DARAB	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 4, 2020	GOP	112,000.00	112,000.00	N/A	1st Quarter
50201010-00	Travel	ALS-DARAB	Direct Contracting	N/A	N/A	April 5, 2020	April 7, 2020	GOP	196,000.00	196,000.00	N/A	2nd Quarter
50201010-00	Travel	ALS-DARAB	Direct Contracting	N/A	N/A	July 8, 2020	July 10, 2020	GOP	200,000.00	200,000.00	N/A	3rd Quarter
50201010-00	Travel	ALS-DARAB	Direct Contracting	N/A	N/A	Oct. 3, 2020	Oct. 6, 2020	GOP	51,000.00	51,000.00	N/A	4th Quarter
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 5, 2020	March 6, 2020*	GOP	60,000.00	60,000.00	N/A	1st Quarter
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 13, 2020	May 14, 2020*	GOP	40,000.00	40,000.00	N/A	2nd Quarter
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 12, 2020	Aug. 12, 2020*	GOP	50,000.00	50,000.00	N/A	3rd Quarter
50202010-00	Trainings and Conferences	ALS-DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 21, 2020	Oct. 22, 2020*	GOP	30,000.00	30,000.00	N/A	4th Quarter
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020*	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 220	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Nov. 6, 220	Nov. 29, 2020	GOP	830.00	830.00	N/A	monthly
50205010-00	Postage and Delivery	ALS-DARAB	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	870.00	870.00	N/A	monthly
50205020-10	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020*	GOP	834.00	834.00	N/A	monthly
50205020-11	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	834.00	834.00	N/A	monthly
50205020-12	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	834.00	834.00	N/A	monthly
50205020-13	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	834.00	834.00	N/A	monthly
50205020-14	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	834.00	834.00	N/A	monthly
50205020-15	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	834.00	834.00	N/A	monthly
50205020-16	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	834.00	834.00	N/A	monthly
50205020-17	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	834.00	834.00	N/A	monthly
50205020-18	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	833.00	833.00	N/A	monthly
50205020-19	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	833.00	833.00	N/A	monthly
50205020-20	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	833.00	833.00	N/A	monthly
50205020-21	Communication (mobile)	ALS-DARAB	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	829.00	829.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	January 15, 2020	January 31, 2020*	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	February 15, 2020	February 28, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	March 15, 2020	March 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	April 15, 2020	April 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	May 15, 2020	May 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly



Code (P/N)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	June 15, 2020	June 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	July 15, 2020	July 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	2,000.00	2,000.00	N/A	monthly
502112990-00	Other General Services	ALS-DARAB	Direct Contracting	N/A	N/A	Dec. 15, 2020	Dec. 27, 2020	GOP	3,000.00	3,000.00	N/A	monthly
50299630-00	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	1st Quarter
50299630-00	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	2nd Quarter
50299630-00	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	3rd Quarter
50299630-00	Representation Expenses	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	4th Quarter
502990010-00	Advertising	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	1st Quarter
502990010-00	Advertising	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	2nd Quarter
502990010-00	Advertising	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	3rd Quarter
502990010-00	Advertising	ALS-DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GOP			N/A	4th Quarter
50299020-00	Printing and Publication	ALS-DARAB	Shopping	N/A	N/A	March 25, 2020	March30, 2020	GOP	5,000.00	5,000.00	N/A	1st Quarter
50299020-00	Printing and Publication	ALS-DARAB	Shopping	N/A	N/A	June 20, 2020	June 27, 2020	GOP	5,000.00	5,000.00	N/A	2nd Quarter
50299020-00	Printing and Publication	ALS-DARAB	Shopping	N/A	N/A	Sept. 28, 2020	Sept. 30, 2020	GOP	5,000.00	5,000.00	N/A	3rd Quarter
50299020-00	Printing and Publication	ALS-DARAB	Shopping	N/A	N/A	Dec. 15, 2020	Dec. 20, 2020	GOP	5,000.00	5,000.00	N/A	4th Quarter
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 10, 2020	Jan. 12, 2020	GOP	5,000.00	5,000.00	N/A	1st Quarter
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	N/A	N/A			GOP	5,000.00	5,000.00	N/A	2nd Quarter
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	N/A	N/A			GOP	5,000.00	5,000.00	N/A	3rd Quarter
50299040-00	Transportation and Delivery	ALS-DARAB	NP-53.9 - Small Value Procurement	N/A	N/A			GOP	5,000.00	5,000.00	N/A	4th Quarter
V. SECTORAL ACTIVITIES(ALS- LEGAL)									3,138,000.00	3,138,000.00		
50201010-00	Travel	ALS-LEGAL	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 4, 2020	GOP	274,000.00	274,000.00	N/A	for the first quarter
50201010-00	Travel	ALS-LEGAL	Direct Contracting	N/A	N/A	April 1, 2020	April 4, 2020	GOP	284,000.00	284,000.00	N/A	for the 2nd quarter
50201010-00	Travel	ALS-LEGAL	Direct Contracting	N/A	N/A	July 8, 2020	July 10, 2020	GOP	332,000.00	332,000.00	N/A	for the 3rd quarter
50201010-00	Travel	ALS-LEGAL	Direct Contracting	N/A	N/A	Oct. 7, 2020	Oct. 9, 2020	GOP	206,000.00	206,000.00	N/A	for the 4th quarter
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 8, 2020	April 12, 2020	GOP	230,000.00	230,000.00	N/A	1st Quarter
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 10, 2020	June 12, 2020	GOP	402,000.00	402,000.00	N/A	2nd Quarter
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2, 2020	Sept. 5, 2020	GOP	380,000.00	380,000.00	N/A	3rd Quarter
50202010-00	Trainings and Conferences	ALS-LEGAL	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov. 11, 2020	Nov. 16, 2020	GOP	135,000.00	135,000.00	N/A	4th Quarter
50205010-00	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	10,000.00	10,000.00	N/A	monthly
50205010-01	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-02	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-03	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-04	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-05	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-06	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-07	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-08	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-09	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-10	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205010-11	Postage and Delivery	ALS-LEGAL	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	10,000.00	10,000.00	N/A	monthly
50205020-10	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020'	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-11	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-12	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-13	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-14	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-15	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-16	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-17	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-18	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-19	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	3,750.00	3,750.00	N/A	Monthly



		End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-20	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-21	Communication (mobile)	ALS-LEGAL	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	3,750.00	3,750.00	N/A	Monthly
50205020-22	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-23	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-24	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-25	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-26	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-27	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-28	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-29	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-30	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-31	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-32	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
50205020-33	Communication (landline)	ALS-LEGAL	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	1,250.00	1,250.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	January 15, 2020	January 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	February 15, 2020	February 28, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 15, 2020	March 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	April 15, 2020	April 30, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	May 15, 2020	May 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 15, 2020	June 30, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 15, 2020	July 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	38,300.00	38,300.00	N/A	Monthly
502112990-00	Other General Services	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 15, 2020	Dec. 27, 2020	GOP	38,700.00	38,700.00	N/A	Monthly
502990010-00	Advertising	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			N/A	1st Quarter
502990010-00	Advertising	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			N/A	2nd Quarter
502990010-00	Advertising	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			N/A	3rd Quarter
502990010-00	Advertising	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP			N/A	4th Quarter
50299020-00	Printing and Publication	ALS-LEGAL	shopping	N/A	N/A	March 25, 2020	March 30, 2020	GOP	8,750.00	8,750.00	N/A	1st Quarter
50299020-00	Printing and Publication	ALS-LEGAL	shopping	N/A	N/A	June 20, 2020	June 27, 2020	GOP	8,750.00	8,750.00	N/A	2nd Quarter
50299020-00	Printing and Publication	ALS-LEGAL	shopping	N/A	N/A	Sept. 28, 2020	Sept. 30, 2020	GOP	8,750.00	8,750.00	N/A	3rd Quarter
50299020-00	Printing and Publication	ALS-LEGAL	shopping	N/A	N/A	Dec. 15, 2020	Dec. 20, 2020	GOP	8,750.00	8,750.00	N/A	4th Quarter
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan. 3, 2020	GOP	42,500.00	42,500.00	N/A	for the first quarter
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	April 3, 2020	April 4, 2020	GOP	42,500.00	42,500.00	N/A	for the 2nd quarter
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	July 5, 2020	July 6, 2020	GOP	42,500.00	42,500.00	N/A	for the 3rd quarter
50299630-00	Representation Expenses	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 4, 2020	GOP	42,500.00	42,500.00	N/A	for the 4th quarter
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	March 3, 2020	March 5, 2020	GOP	12,500.00	12,500.00	N/A	for the first quarter
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	June 5, 2020	June 7, 2020	GOP	12,500.00	12,500.00	N/A	for the 2nd quarter
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 5, 2020	GOP	12,500.00	12,500.00	N/A	for the 3rd quarter
50299040-00	Transportation and Delivery	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 4, 2020	Dec. 5, 2020	GOP	12,500.00	12,500.00	N/A	for the 4th quarter
VI. SECTORAL ACTIVITIES (ARBDS)								GOP	900,000.00	900,000.00	N/A	
50201010-00	Travel	ARBDS	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 3, 2020	GOP	100,000.00	100,000.00	N/A	1st Quarter
50201010-00	Travel	ARBDS	Direct Contracting	N/A	N/A	April 3, 2020	April 4, 2020	GOP	150,000.00	150,000.00	N/A	2nd Quarter
50201010-00	Travel	ARBDS	Direct Contracting	N/A	N/A	July 5, 2020	July 6, 2020	GOP	150,000.00	150,000.00	N/A	3rd Quarter
50201010-00	Travel	ARBDS	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 4, 2020	GOP	100,000.00	100,000.00	N/A	4th Quarter
50202010-00	Trainings/Conferences/Assessment	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP			N/A	1st Quarter
50202010-00	Trainings/Conferences/Assessment	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 17, 2020	May 20, 2020	GOP	50,000.00	50,000.00	N/A	2nd Quarter
50202010-00	Trainings/Conferences/Assessment	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 3, 2020	Aug. 4, 2020	GOP	60,000.00	60,000.00	N/A	3rd Quarter
50202010-00	Trainings/Conferences/Assessment	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP			N/A	4th Quarter
50205010-00	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-01	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-02	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly



Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50205010-03	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-04	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-05	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-06	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-07	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	1,667.00	1,667.00	N/A	monthly
50205010-08	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-09	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-10	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205010-11	Postage and Delivery	ARBDS	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	1,666.00	1,666.00	N/A	monthly
50205020-10	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	January 7, 2020	January 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-11	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	February 6, 2020	February 28, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-12	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	March 6, 2020	March 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-13	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	April 4, 2020	April 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-14	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	May 2, 2020	May 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-15	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	June 5, 2020	June 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-16	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	July 3, 2020	July 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-17	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	Aug. 1, 2020	Aug. 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-18	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	Sept. 3, 2020	Sept. 30, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-19	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	Oct. 2, 2020	Oct. 31, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-20	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	Nov. 6, 2020	Nov. 29, 2020	GOP	2,000.00	2,000.00	N/A	monthly
50205020-21	Communication (mobile)	ARBDS	Direct Contracting	N/A	N/A	Dec. 4, 2020	Dec. 27, 2020	GOP	3,000.00	3,000.00	N/A	monthly
50299020-00	Printing and Publication	ARBDS	shopping	March 2019	N/A	March 25, 2020	March30, 2020	GOP	5,000.00	5,000.00	N/A	1st Quarter
50299020-00	Printing and Publication	ARBDS	shopping	June 2019	N/A	June 20, 2020	June 27, 2020	GOP	5,000.00	5,000.00	N/A	2nd Quarter
50299020-00	Printing and Publication	ARBDS	shopping	Spet. 2019	N/A	Sept. 28, 2020	Sept. 30, 2020	GOP	5,000.00	5,000.00	N/A	3rd Quarter
50299020-00	Printing and Publication	ARBDS	shopping	December 2019	N/A	Dec. 15, 2020	Dec. 20, 2020	GOP	5,000.00	5,000.00	N/A	4th Quarter
502990010-00	Advertising	ARBDS	Direct Contracting	N/A	N/A	March, 20, 2020	March 21, 2020	GOP	7,500.00	7,500.00	N/A	1st Quarter
502990010-00	Advertising	ARBDS	Direct Contracting	N/A	N/A	June, 16, 2020	June 17, 2020	GOP	7,500.00	7,500.00	N/A	2nd Quarter
502990010-00	Advertising	ARBDS	Direct Contracting	N/A	N/A	Sept. 25, 2020	Sept. 26, 2020	GOP	7,500.00	7,500.00	N/A	3rd Quarter
502990010-00	Advertising	ARBDS	Direct Contracting	N/A	N/A	Dec.15, 2020	Dec. 16, 2020	GOP	7,500.00	7,500.00	N/A	4th Quarter
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	January 15, 2020	January 31, 2020	GOP	14,584.00	14,584.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	February 15, 2020	February 28, 2020	GOP	14,584.00	14,584.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	March 15, 2020	March 31, 2020	GOP	14,584.00	14,584.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	April 15, 2020	April 30, 2020	GOP	14,584.00	14,584.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	May 15, 2020	May 31, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	June 15, 2020	June 30, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	July 15, 2020	July 31, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 15, 2020	Aug. 31, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 15, 2020	Sept. 30, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 15, 2020	Oct. 31, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 15, 2020	Nov. 29, 2020	GOP	14,583.00	14,583.00	N/A	monthly
502112990-00	Other General Services	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 15, 2020	Dec. 27, 2020	GOP	14,583.00	14,583.00	N/A	monthly
50299040-00	Transportation and Delivery	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan.3, 2020	GOP	5,000.00	5,000.00	N/A	for the first quarter
50299040-00	Transportation and Delivery	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	April 3, 2020	April 4, 2020	GOP	5,000.00	5,000.00	N/A	for the 2nd quarter
50299040-00	Transportation and Delivery	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	July 5, 2020	July 6, 2020	GOP	5,000.00	5,000.00	N/A	for the 3rd quarter
50299040-00	Transportation and Delivery	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 3, 2020	Sept. 4, 2020	GOP	5,000.00	5,000.00	N/A	for the 4th quarter
TOTAL									31,330,000.00	-		




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