

DEPARTMENT OF AGRARIAN REFORM

REGIONAL OFFICE III

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P'hp)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies, Materials & Equipment Supplies												
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Consumables/Janitorial Supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	63,785.00	63,785.00		Available at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Office Supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	446,861.47	446,861.47		Available at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Computer acc./supplies	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	549,757.94	549,757.94		Available at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Consumables/Janitorial Supplies	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,823.93	12,823.93		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Office Supplies	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	373,772.90	373,772.90		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Computer acc./supplies	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	138,510.52	138,510.52		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Office Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	51,200.00	51,200.00		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Printing of various forms	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	244,250.00	244,250.00		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Furniture & Fixtures	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	144,900.00	144,900.00		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	Electrical Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		Not availabale at PS DBM
200000100001000/31 0100100005000/3201 0010000100/3301001 00001000	ICT Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	145,300.00	145,300.00		Not availabale at PS DBM


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Other Categories												
100000100001000	Accountable Forms	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		Accountable Forms
1000000000000000	Repair & Maintenance of Vehicles	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	610,000.00	610,000.00		Repair of Motor Vehicles
1000000000000000	Electric Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,692,000.00	1,692,000.00		Electricity consumption
1000000000000000	Fuel, Oil & Lubricants	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	719,000.00	719,000.00		Fuel consumption
1000000000000000	Water Expense	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	78,000.00	78,000.00		Water consumption
1000000000000000	Alkaline Water	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00		Drinking water consumption
100000100001000	Postage & Deliveries	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	750,000.00	750,000.00		Postage & Deliveries
100000100001000	Telephone Expense	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	207,000.00	207,000.00		Communication Expense (landline)
100000100001000	Telephone Expense - Mobile	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		Communication Expense (mobile)
100000100001000	Internet Subscription Expense	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,400.00	200,400.00		Internet Expense
100000100001000	Cable, Satellite & Telegraph	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		Cable & Telegraph
200000100001000	Rent - Office Building	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,514,000.00	2,514,000.00		Rent Expense
200000100001000	Rents/Lease Motor Vehicle	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		Hiring of bus/van
200000100001000	Fidelity Bond	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.04	146,000.04		Fidelity Bond
200000100001000	Installation of Lighting Fixtures	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		Installation of Lighting Fixtures
100000100001000	General Cleaning of Aircons	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		General cleaning of aircons
1000000000000000	Extraordinary & Misc. Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	236,000.00	236,000.00		Extraordinary expenses
1000000000000000	Laundry services	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		Laundry services
1000000000000000	T-shirt w/print	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		T-shirt w/print
1000000000000000	Door knob	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,400.00	1,400.00		Door knob
1000000000000000	Faucet	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450.00	450.00		Faucet
1000000000000000/2000000000000000/3101000000000000/3201000000000000	Financial Data Analyst/Records Keeper	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	816,000.00	816,000.00		Financial & Data Analyst/Records Keeper
1000000000000000/2000000000000000/3101000000000000/3201000000000000	Driver	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		Driver
1000000000000000/2000000000000000/3101000000000000/3201000000000000	Security Services	All Sector	Competitive Bidding	Oct-Dec	Nov	Dec	Dec	GoP	909,999.96	909,999.96		Security Expense
320100100001000	Legal Services	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000.00	128,000.00		Legal Services
200000100001000	Auditing Services	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		Auditing Services
200000100001000	Advertising Expense	STOD	Shopping	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Advertising Expense
200000100001000	Printing & Publication Expense	STOD	Shopping	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Printing & Publication Expense
200000100001000	Membership Dues & contribution to C	STOD	Shopping	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		Membership Dues & Contributions
200000100001000	Other Subscription Expense	STOD	Shopping	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	59,000.00	59,000.00		Other Subscription Expense
3201000000000000/320100100004000	Legal Researchers	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		Legal Researchers
2000000000000000	Seminars/Briefings (STOD)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	520,750.00	520,750.00		Seminars/Briefings
2000000000000000	Planning Workshops (STOD)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	274,750.00	274,750.00		Planning Workshops
2000000000000000	Assessments (STOD)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	560,350.00	560,350.00		Assessments
2000000000000000	Meetings (STOD)	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	124,150.00	124,150.00		Meetings
3101000000000000	Training/Workshop on DAR new Issu	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	241,500.00	241,500.00		Training/Workshop

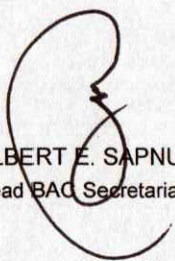
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3101000000000000	Meetings/Orientations (LTS)	LTS	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	158,500.00	158,500.00		Meetings/Orientations
3201000000000000	Seminars/Trainings/Assessments (L	LEGAL	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	557,000.00	557,000.00		Seminars/Trainings/Assessments
3301000000000000	Trainings/Orientations/Assessments	PBD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	375,000.00	375,000.00		Trainings/Orientations/Assessments/Workshops
3301000000000000	Consultation/Sessions/Meetings with	PBD	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	136,000.00	136,000.00		Consultation/Sessions/Meetings
3201000000000000	Trainings & Meetings Expense (DARAB	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	n/a	Jan-Dec	Jan-Dec	GoP	497,000.00	497,000.00		Trainings & Meetings Expense

TOTAL

15,961,411.76 15,961,411.76

Prepared by:

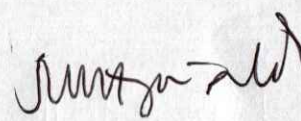

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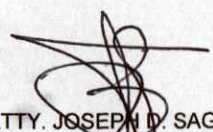

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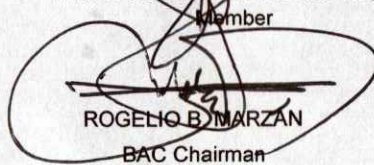
BIDS AND AWARDS COMMITTEE:


YOLANDA P. PAYUYAO
Member


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Member


ILUMINADO OCAMPO
BAC Vice-Chairman


ATTY. JOSEPH D. SAGAMPUD, JR.
Member

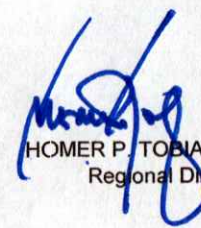

ROGELIO B. MARZAN
BAC Chairman

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