

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

[illegible]

[illegible]

| UACCS CODE | PMO/ End User | PROCUREMENT PROGRAM/PROJECT | Mode of Procurement | Schedule of Each Procurement Activities | | | | Source of Funds | Estimated Budget | | | Remarks (Brief description of Program/ Project) |
|--------------|---------------|--|---------------------|---|---------------------------|---------------------------|---------------------------|-----------------|------------------|---------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50202000 00 | ALS | Conduct of Strategic Planning/Workshop/1st Quarter Assessment/Fast-tracking/Harmonization of Data(Meals and Accommodation) | AMP | Mar-20 | Mar-20 | Mar-20 | Mar-20 | NEP | 54 | 54 | | |
| 50202000 00 | ALS | Finalization of Output for the 1st Semester and Revisiting Target of 2nd Semester (Food and Accommodation) | AMP | Jun-20 | Jun-20 | Jun-20 | Jun-20 | NEP | 48 | 48 | | |
| 50202000 00 | ALS | Enhancement Seminar/Year-end Evaluation Workshop (Food and Accommodation) | AMP | Dec-20 | Dec-20 | Dec-20 | Dec-20 | NEP | 178 | 178 | | |
| 50202000 00 | ALS | Values Restoration/ GAD/Enhancement Workshop (Food, and Accomodation) | AMP | Feb-20 | Feb-20 | Feb-20 | Feb-20 | NEP | 94 | 94 | | |
| 50202000 00 | ALS | Administrative Support Training (Food and Accommodation) | AMP | May-20 | May-20 | May-20 | May-20 | NEP | 16 | 16 | | |
| 50202000 00 | ALS | Professional Enhancement Seminar for Legal Officers PARADs and RARAD (Food and Accommodation) | AMP | Aug-20 | Aug-20 | Aug-20 | Aug-20 | NEP | 11 | 11 | | |
| 50202000 00 | ALS | 4th Quarter LCMS Data Cleansing/ Case Action Updating Workshop (Food and accommodation) | AMP | Nov-20 | Nov-20 | Nov-20 | Nov-20 | NEP | 29 | 29 | | |
| 50202000 00 | ALS | Retooling of RARAD & PARAD Staff on Latest Issuances and Jurisprudence(Food and Accommodation) | AMP | Oct-20 | Oct-20 | Oct-20 | Oct-20 | NEP | 43 | 43 | | |
| 50202000 00 | ALS | (Representation)Meeting/Conferences/ for a | AMP | Jan - Dec 2019 | Jan - Dec 2019 | Jan - Dec 2019 | Jan - Dec 2019 | NEP | 26 | 26 | | |
| | | LEGAL | | | | | | | | | | |
| 50202000 00 | ALS | Legal Quarterly assessment cum LCMS data updating | AMP | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2021 | NEP | 412 | 412 | | |
| 50202000 00 | ALS | Conduct Meeting for Chiefs Legal, and LCMS Point Persons | AMP | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | NEP | 29 | 29 | | |
| 50202000 00 | ALS | Cascading of new policy issuances/ guidelines | AMP | Feb-Dec 2020 | Feb-Dec 2020 | Feb-Dec 2020 | Feb-Dec 2020 | NEP | 332 | 332 | | |
| | | <u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u> | | | | | | | | | | |
| 50202000 00 | ARBDSP | Feedbacking of 2019 ITEMA | AMP | Feb-20 | Feb-20 | Feb-20 | Feb-20 | NEP | 42 | 42 | | |
| 50202000 00 | ARBDSP | PBD Planning Workshop / Assessment Conference | AMP | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | March-June -Sept Dec 2020 | NEP | 144 | 144 | | |
| 50202000 00 | ARBDSP | Training on Capacity Development & Strengthening | AMP | Mar-20 | Mar-20 | Mar-20 | Mar-20 | NEP | 64 | 64 | | |
| 50202000 00 | ARBDSP | Training on EDES | AMP | Jun-20 | Jun-20 | Jun-20 | Jun-20 | NEP | 138 | 138 | | |
| TOTAL | | | | | | | | | 20,797 | 20,797 | | |

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