DAR Zamboanga del Norte

ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available in PS-DBM										
	Common Supplies and Equipment (CSE)	**NP-53.5 Agency to Agency**	N/A	N/A	Jan.18, 2019	Jan. 24, 2019		409,284.43	409,284.43	N/A	1st Quarter
	Common Supplies and Equipment (CSE)	**NP-53.5 Agency to Agency**	N/A	N/A	April 11,2019	April 19, 2019		818,568.85	818,568.85	N/A	2nd Quarter
	Common Supplies and Equipment (CSE)	**NP-53.5 Agency to Agency**	N/A	N/A	July 16,2019	July 30, 2019		818,568.85	818,568.85	N/A	3rd Quarter
	Common Supplies and Equipment (CSE)	**NP-53.5 Agency to Agency**	N/A	N/A	Oct. 8, 2019	Oct. 17, 2019		682,140.71	682,140.71	N/A	4th Quarter
	Not Available in PS-DBM										
	Common Supplies & Equipment (CSE)	Shopping	N/A	N/A	Feb.12, 2019	Feb. 18, 2019		119,874.00	119,874.00	N/A	1st Quarter
		Shopping	N/A	N/A	9-May-19	14-May-19		179,811.00	179,811.00	N/A	2nd Quarter
		Shopping	N/A	N/A	12-Jul-19	23-Jul-19		179,811.00	179,811.00	N/A	3rd Quarter
		Shopping	N/A	N/A	Oct. 10, 2019	Oct. 22, 2019		119,874.00	119,874.00	N/A	4th Quarter
	Maintenance & Repair of Service Vehicles	Shopping	N/A	N/A	Feb. 5, 2019	Feb. 21, 2019		134,842.50	134,842.50	N/A	1st Quarter
		Shopping	N/A	N/A	11-Jun-19	20-Jun-19		235,974.20	235,974.20	N/A	2nd Quarter
		Shopping	N/A	N/A	Sept. 11, 2019	Sept. 27, 2019		168,553.13	168,553.13	N/A	3rd Quarter
		Shopping	N/A	N/A	Nov. 14, 2019	Nov. 28, 2019		134,842.50	134,842.50	N/A	4th Quarter
	Fuel & Lubricants	Shopping	N/A	N/A	Jan. 8, 2019	Jan. 16, 2019		188,779.50	188,779.50	N/A	1st Quarter
		Shopping	N/A	N/A	April 3, 2019	April 9, 2019		330,364.13	330,364.13	N/A	2nd Quarter
		Shopping	N/A	N/A	July 8, 2019	July 16, 2019		235,974.38	235,974.38	N/A	3rd Quarter
		Shopping	N/A	N/A	Oct. 3, 2019	Oct. 9, 2019		188,779.50	188,779.50	N/A	4th Quarter
	Tires & Other Spare parts	Shopping	N/A	N/A	Jan. 18, 2019	Jan. 28, 2019		269,685.00	269,685.00	N/A	1st Quarter
		Shopping	N/A	N/A	July 12, 2019	July 24, 2019		269,685.00	269,685.00	N/A	3rd Quarter
General Administrative Support Services (GASS)		**9,468,000.00**									
	I. MANDATORIES	STOD									
50205020	Cable Satellite, Telegraph and Radio Expences	Direct Contracting	N/A	N/A	January 9, 2019	February 15, 2019	GOP	10,000.00	10,000.00	N/A	
50204020	Utilities (Electricity)	Direct Contracting	N/A	N/A	January 30, 2019	January 31, 2019	GOP	1,230,000.00	1,230,000.00	N/A	January-December
50204010	Utilities (water)	Direct Contracting	N/A	N/A	January 2, 2019	February 2, 2019	GOP	200,000.00	200,000.00	N/A	January-December
50205020	Communication Exp.(Landline)	Direct Contracting	N/A	N/A	January 2, 2019	February 2, 2019	GOP	184,000.00	184,000.00	N/A	January-December

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Communication Expences (Mobile)	Shopping	N/A	N/A	January 8, 2019	February 5, 2019	GOP	310,000.00	310,000.00	N/A	January-December
50299050	Rent/Lease Expenses	Direct Contracting	N/A	N/A	January 30, 2019	January 31, 2019	GOP	206,000.00	206,000.00	N/A	January-December
50205020	Fuel, Oil & Lubricants	Shopping	N/A	N/A	January 29, 2019	January 31, 2019	GOP	2,093,000.00	2,093,000.00	N/A	January-December
	II. SECTORIAL ACTIVITIES										
50212020	*Janitorial Services*	Competitive Bidding	2/18/2019	3/14/2019	February 6, 2019	February 7, 2019	GOP	163,000.00	163,000.00	N/A	April-December
50212030	*Security Services*	Competitive Bidding	2/20/2019	3/15/2019	February 7, 2019	February 8, 2019	GOP	672,000.00	672,000.00	N/A	April-December
50212990	*Other General Services*	NP-53.9-Small Value Procurement	N/A	N/A	March 1, 2019	April 3, 2019	GOP	2,055,000.00	2,055,000.00		January-December
50213050	*Repair & Maintenance-Office Equipt./Buildings*	NP-53.9-Small Value Procurement	N/A	N/A	April 2, 2019	May 10, 2019	GOP	500,000.00	500,000.00	N/A	April-December
50213050	*Repair & Maintenance-Office Equipt.*	NP-53.9-Small Value Procurement	N/A	N/A	March 7, 2019	April 4, 2019	GOP	100,000.00	100,000.00	N/A	1st Quarter
50213050	*Repair & Maintenance-Office Equipt/Machinery*	NP-53.9-Small Value Procurement	N/A	N/A	February 7, 2019	March 7, 2019	GOP	454,000.00	454,000.00	N/A	2nd Quarter
50213050	*Repair & Maintenance-Office Equipt/Semi Expendables*	NP-53.9-Small Value Procurement	N/A	N/A	February 12, 2019	March 14, 2019	GOP	300,000.00	300,000.00	N/A	3rd Quarter
5021205010	*Taxes, Insurance and Other Fees*	NP-53.5 Agency to Agency	N/A	N/A	March 4, 2019	April 3, 2019	GOP	90,000.00	90,000.00	N/A	4th Quarter
50205020	*Internet Connections*	Direct Contracting	N/A	N/A	Jan.8, 2019	Feb. 12, 2019	GOP	253,000.00	253,000.00	N/A	January - December
50299020	*Postage & Publications*	Shopping	N/A	N/A	Jan. 10, 2019	Feb. 12, 2019	GOP	578,000.00	578,000.00	N/A	January - December
50212020	*Fidelity Bond*						GOP	70,000.00	70,000.00	N/A	January - December

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								9,468,000.00	**9,468,000.00**		
Land Tenure Services Program (LTSP)		**8,314,000.00**									
	I. MANDATORIES										
50201010	Traveling Expenses (Local)	Direct Contracting	N/A	N/A	January 7, 2019	February 5, 2019	GOP	410,000.00	410,000.00	N/A	Monthly
50203990	Office Supplies Expenses	Shopping	N/A	N/A	April 1, 2019	May 6, 2019	GOP	428,000.00	428,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	Shopping	N/A	N/A	March 4, 2019	April 4, 2019	GOP	160,000.00	160,000.00	N/A	2nd Quarter
50205020	Fuel, Oil & Lubricants	Direct Contracting	N/A	N/A	January 10, 2019	January 22, 2019	GOP	200,000.00	200,000.00	N/A	January-December
50299010	*Postage & Deliveries*	Direct Contracting	N/A	N/A	July 3, 2019	August 6, 2019	GOP	20,000.00	20,000.00	N/A	January-December
50299020	*Printing and Publications*	Direct Contracting	N/A	N/A	July 3, 2019	August 6, 2019	GOP	12,000.00	12,000.00	N/A	January-December
50212020	*Representation Expenses*						GOP	11,000.00	11,000.00	N/A	January-December
50299020	*Transportation & Delivery*	Direct Contracting	N/A	N/A	January 10, 2019	Jan. 23, 2019	GOP	10,000.00	10,000.00	N/A	January-December
50299010	*Advertising*	Direct Contracting	N/A	N/A	January 30, 2019	January 31, 2019	GOP	12,000.00	12,000.00	N/A	January-December
50205020	Communication Expences (Mobile)	Shopping	N/A	N/A	January 8, 2019	February 5, 2019	GOP	10,000.00	10,000.00		January-December
50205020	Communication Exp.(Landline)	Direct Contracting	N/A	N/A	January 8, 2019	February 5, 2019	GOP	10,000.00	10,000.00	N/A	January-December
50205020	*Internet Connections*	Direct Contracting	N/A	N/A	Jan.8, 2019	Feb. 12, 2019	GOP	10,000.00	10,000.00	N/A	January - December
	II. SECTORIAL ACTIVITIES										
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	June 3, 2019	July 8, 2019	GOP	150,000.00	150,000.00	N/A	1st Semester
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	June 11, 2019	July 11, 2019	GOP	150,000.00	150,000.00	N/A	2nd Semester
50207010	*Survey Research and Dev't*	Competitive Bidding			June 3, 2019	July 8, 2019	GOP	6,627,000.00	6,627,000.00	N/A	
50212990	*Other General Services*	Direct Contracting	N/A	N/A	March 5, 2019	April 3, 2019	GOP	94,000.00	94,000.00	N/A	January-December
								8,314,000.00	**8,314,000.00**		
Agrarian Justice Delivery Program (AJDP) -Adjudication		**2,530,000.00**									
	I. MANDATORIES										
50201010	Traveling Expenses (Local)	Direct Contracting	N/A	N/A	January 8, 2019	February 5, 2019	GOP	1,247,000.00	1,247,000.00	N/A	Monthly
50203990	Office Supplies Expenses	Shopping	N/A	N/A	April 3, 2019	May 8, 2019	GOP	185,000.00	185,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	Shopping	N/A	N/A	March 5, 2019	April 4, 2019	GOP	116,000.00	116,000.00	N/A	2nd Quarter
	II. SECTORIAL ACTIVITIES										
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2019	September 5, 2019	GOP	769,000.00	769,000.00	N/A	January-December
50212990	*Other General Services/ICT Services*	Direct Contracting	N/A	N/A	July 3, 2019	August 7, 2019	GOP	94,000.00	94,000.00	N/A	January-December

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Bid/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	*Printing and Publications*	Direct Contracting	N/A	N/A	July 3, 2019	August 5, 2019	GOP	25,000.00	25,000.00	N/A	Quarterly
50212020	*Representation Expenses*						GOP	27,000.00	27,000.00	N/A	
50205020	*Internet Connections*	Direct Contracting	N/A	N/A	Jan. 10, 2019	Jan. 22, 2019	GOP	40,000.00	40,000.00	N/A	January-December
50299020	*Transportation & Delivery*	Direct Contracting	N/A	N/A	January 8, 2019	Jan. 23, 2019	GOP	27,000.00	27,000.00	N/A	January-December
								2,530,000.00	**2,530,000.00**		
Agrarian Justice Delivery Program (AJDP)- Legal		**4,292,000.00**									
	I. MANDATORIES										
50201010	Traveling Expenses (Local)	Direct Contracting	N/A	N/A	January 8, 2019	2/5/2019	GOP	1,450,000.00	1,450,000.00	N/A	Monthly
50203990	Office Supplies Expenses	Shopping	N/A	N/A	April 10, 2019	5/8/2019	GOP	755,000.00	755,000.00	N/A	1st Quarter
50203990	Other Supplies and Materials Expenses	Shopping	N/A	N/A	March 6, 2019	4/9/2019	GOP	300,000.00	300,000.00	N/A	2nd Quarter
50205050	Communication (Landline)	Direct Contracting	N/A	N/A	May 7, 2019	6/4/2019	GOP	10,000.00	10,000.00	N/A	Monthly
50205050	Communication (Mobile)	Shopping	N/A	N/A	January 8, 2019	February 5, 2019	GOP	50,000.00	50,000.00	N/A	Quarterly
50205020	*Internet Connections*	Direct Contracting	N/A	N/A	Jan. 10, 2019	Jan. 22, 2019	GOP	80,000.00	80,000.00	N/A	January-December
	II. SECTORIAL ACTIVITIES										
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	April 4, 2019	5/7/2019	GOP	1,088,000.00	1,088,000.00	N/A	1st Semester
50212990	*Other General Services*	Direct Contracting	N/A	N/A	July 3, 2019	8/8/2019	GOP	94,000.00	94,000.00	N/A	Quarterly
50299020	*Printing and Publications*	Direct Contracting	N/A	N/A	July 3, 2019	8/8/2019	GOP	75,000.00	75,000.00	N/A	Quarterly
50205020	Fuel, Oil & Lubricants	Direct Contracting	N/A	N/A	Jan. 3, 2019	Jan.16, 2019	GOP	100,000.00	100,000.00	N/A	January-December
50212020	*Representation Expenses*						GOP	80,000.00	80,000.00	N/A	January-December
50299020	*Transportation & Delivery*	Direct Contracting	N/A	N/A	January 8, 2019	Jan. 23, 2019	GOP	90,000.00	90,000.00	N/A	January-December
50299010	*Advertising*	Direct Contracting	N/A	N/A	January 8, 2019	January 28, 2019	GOP	40,000.00	40,000.00	N/A	January-December
50299010	*Postage & Deliveries*	Direct Contracting	N/A	N/A	July 3, 2019	August 8, 2019	GOP	80,000.00	80,000.00	N/A	January-December
								4,292,000.00	**4,292,000.00**		
Agrarian Reform Beneficiaries Development Services Program		**20,277,000.00**									
	I. MANDATORIES										
50201010	Traveling Expenses (Local)	Direct Contracting	N/A	N/A	January 21, 2019	01/24,2019	GOP	3,000,000.00	3,000,000.00	*N/A*	Monthly
50203990	Office Supplies Expenses	Shopping	N/A	N/A	April 3, 2019	5/5/2019	GOP	1,280,000.00	1,280,000.00	*N/A*	1st Quarter

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies and Materials Expenses	Shopping	N/A	N/A	March 4, 2019	4/4/2019	GOP	500,000.00	500,000.00	N/A	2nd Quarter
50205020	Fuel, Oil & Lubricants	Direct Contracting	N/A	N/A	Jan. 3, 2019	Jan.16, 2019	GOP	330,000.00	330,000.00	N/A	January-December
50205020	Communication Exp.(Landline)	Direct Contracting	N/A	N/A	Jan. 10, 2019	Jan. 22, 2019	GOP	10,000.00	10,000.00	N/A	January-December
50205010	Communication Exp.(Mobile)				January 10, 2019	Jan. 23, 2019	GOP	60,000.00	60,000.00	N/A	January-December
50205020	*Internet Connections*	Direct Contracting	N/A	N/A	Jan. 10, 2019	Jan. 22, 2019	GOP	122,000.00	122,000.00	N/A	January-December
50299020	*Transportation & Delivery*	Direct Contracting	N/A	N/A	January 10, 2019	Jan. 23, 2019	GOP	92,000.00	92,000.00	N/A	January-December
	Subsidies-Others						GOP	11,480,000.00	11,480,000.00	N/A	January-December
	II. SECTORIAL ACTIVITIES										
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	March 20, 2019	3/25/2019	GOP	380,000.00	380,000.00	N/A	1st Quarter
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	06/10/20119	6/21/2019	GOP	570,000.00	570,000.00	N/A	2nd Quarter
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	August 6, 2019	8/12/2019	GOP	570,000.00	570,000.00	N/A	3rd Quarter
50202010	*Trainings/Conferences/Assessment*	NP-53.10 Lease of Venue	N/A	N/A	June 10, 2019	7/12/2019	GOP	380,000.00	380,000.00	N/A	4th Quarter
50202010	*MARPO's Initiated Trainings*	NP-53.10 Lease of Venue	N/A	N/A	Feb. 6, 2019	Feb. 12, 2019	GOP	190,000.00	190,000.00	N/A	1st Quarter
50202010	*MARPO's Initiated Trainings*	NP-53.10 Lease of Venue	N/A	N/A	May 7, 2019	5/16/2019	GOP	285,000.00	285,000.00	N/A	2nd Quarter
50202010	*MARPO's Initiated Trainings*	NP-53.10 Lease of Venue	N/A	N/A	Aug. 12, 2019	Aug. 21, 2019	GOP	285,000.00	285,000.00	N/A	3rd Quarter
50202010	*MARPO's Initiated Trainings*	NP-53.10 Lease of Venue	N/A	N/A	Dec. 4, 2019	Dec. 12, 2019	GOP	190,000.00	190,000.00	N/A	4th Quarter
50212990	*Other General Services*	Direct Contracting	N/A	N/A	July 3, 2019	8/8/2019	GOP	282,000.00	282,000.00	N/A	January- December
50299010	*Postage & Deliveries*	Direct Contracting	N/A	N/A	July 3, 2019	August 7, 2019	GOP	65,000.00	65,000.00	N/A	January- December
50299010	*Advertising*	Direct Contracting	N/A	N/A	January 15, 2019	January 28, 2019	GOP	70,000.00	70,000.00	N/A	January- December
50299020	*Printing and Publications*	Direct Contracting	N/A	N/A	June 19, 2019	6/26/2019	GOP	65,000.00	65,000.00	N/A	Monthly
50299050	*Representation expenses*	Direct Contracting	N/A	N/A	01/16/20119	1/25/2019	GOP	71,000.00	71,000.00	N/A	Monthly
								20,277,000.00	**20,277,000.00**		

Code (PAP)	Procurement Program/Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared & Consolidated by:

ROMEO C. LUMANTAS
Supply

Recommending Approval:

ENGR. ALFONSO A. TAN
BAC, Chairman

SAMUEL ANDREW A. BALITON
BAC, V.Chairperson

Atty. LEO SANTIAGO M. BRIONES
BAC , Member

MILA D. BANQUIRIGO
BAC, Member

ENGR. MARCELINO M. SOROPIA
BAC, Member

Approved by:

ARTURO N. SORIA
Head of Procuring Entity

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget

Any remark that will help GPPB track programs and projects