

**(DEPARTMENT OF AGRARIAN REFORM - REGIONAL OFFICE 08 ) Annual Procurement Plan (APP) for FY - 2020**


REGION : VIII  
Regional Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Supplies and Equipments											Please see attached APP-CSE for the details & specifications
	Available at PS-DBM											
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,179,431.61	1,179,431.61		
		LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	64,243.34	64,243.34		
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	164,243.34	164,243.34		
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	194,071.32	194,071.32		
		ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	115,677.65	115,677.65		
	Not available at PS-DBM											
		STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	181,825.00	181,825.00		
		LTSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	194,259.00	194,259.00		
		DARAB	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		
		LEGAL	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	663,296.00	663,296.00		
		ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	61,650.00	61,650.00		
	<b>General Administration Support Services (GASS)</b>											
	<b>I. MANDATORIES</b>											
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,000,000.00	1,000,000.00		
	<b>Utilities</b>											
	Water		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		240,000.00	240,000.00		
	Electricity		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		1,080,000.00	1,080,000.00		
	<b>Communications</b>											
	Landline		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		360,000.00	360,000.00		
	Mobile		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		360,000.00	360,000.00		
	Internet		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		840,000.00	840,000.00		
	Postage		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		240,000.00	240,000.00		
	<b>General Services</b>											
	Procurement of 14 Janitorial Services		Competitive Bidding	Oct. 2019	Oct. 2019	Dec. 2019	Dec. 2019	GoP	1,885,433.76	1,885,433.76		
	Procurement of 9 Security Services		Competitive Bidding	Oct. 2019	Oct. 2019	Dec. 2019	Dec. 2019	GoP	1,558,425.59	1,558,425.59		
									0	0		
									0	0		
	<b>II. SECTORAL ACTIVITIES</b>											
	<b>Trainings &amp; Conferences</b>	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	3,244,000.00	3,244,000.00		
		LTSP	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	800,000.00	800,000.00		
		DARAB	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	1,300,000	1,300,000		
		LEGAL	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	1,459,000.00	1,459,000.00		

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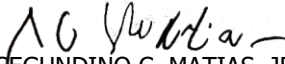
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		ARBDSP	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GoP	1,200,000.00	1,200,000.00		
		STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	2,511,284.00	2,511,284.00		
	Repair & Maintenance of 7 units Service Vehicle	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	2,511,284.00	2,511,284.00		
	Repair & Maintenance of office building	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	Repair & ,maintenance of 2 units generator set	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	Printing ,Publication & Advertising	STOD	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		
	Transportation and Delivery	STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000	200,000		
	x x x nothing follows x x x											
	Total								24,188,124.61	24,188,124.61		

Prepared by:

  
LORNA V. REMANDABAN  
ARPT/Proc. In-charge

Date Prepared: \_\_\_\_\_

Certified Funds Available / Certified  
Appropriate Funds Available:

  
SEGUNDINO C. MATIAS, JR.  
Budget Officer

Approved by:

  
STEPHEN M. LEONIDAS, CESO III  
Regional Director