

Department of Agrarian Reform-Central Office Indicative Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise- ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE SECRETARY												
	OSEC PROPER											
5020201002	Conduct of Mid-Year & Year-end Assessment	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	540,000.00	540,000.00		
	PUBLIC ASSISTANCE AND MEDIA RELATIONS SERVICE (PAMRS)											
5020201002	PAMRS Year End Assessment Performance Review	PAMRS OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	270,000.00	270,000.00		
5020399000	Training Kit for the conduct of year-end assessment	PAMRS OD	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	15,000.00	15,000.00		
5020301001	Computer parts and accessories	PAMRS-CRD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00		
5029902000	Printing of Information Materials	PAMRS-PRMMC	NP-53.9 - Small Value Procurement	April & Oct	N/A	April & Oct	April & Oct	GoP	992,500.00	992,500.00		
5029902000	Printing Expenses for the Publication of Balitang DAR	PAMRS-PRMMC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
5029907099	Newspaper Subscription	PAMRS-PRMMC	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5020201002	Conduct of Skills Enhancement/Assessment	PAMRS-PRMMC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, Sept, Nov	June, Sept, Nov	GoP	761,400.00	761,400.00		
5020399000	Training Kit for the Conduct of Skills Enhancement/Assessment	PAMRS-PRMMC	NP-53.9 - Small Value Procurement	June, Sept, Nov	N/A	June, Sept, Nov	June, Sept, Nov	GoP	36,300.00	36,300.00		
	DAR ADJUDICATION BOARD											
5020201002	Conduct of Catch-Up Activities	DARAB SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept & Nov	Sept & Nov	GoP	540,000.00	540,000.00		
5020201002	Mid-year & Year-end Assessment	DARAB SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	637,200.00	637,200.00		
5020399000	Seminar Kit for the Conduct of Assessment	DARAB SEC	NP-53.9 - Small Value Procurement	July, Sept, Nov, Dec	N/A	July, Sept, Nov, Dec	July, Sept, Nov, Dec	GoP	65,400.00	65,400.00		
5021304001	Office Renovation	DARAB II	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	70,000.00	70,000.00		
	PARC SECRETARIAT											
5020201002	CARP Year-End Assessment and Planning Workshop	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	108,000.00	108,000.00		
5020201002	PARCCOM Annual Conference	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	1,296,000.00	1,296,000.00		
5020201002	Workshop on System Development with the CIAs Phase II	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	194,400.00	194,400.00		
5020201002	National Entrance Conference and Audit Methodology Training	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	433,200.00	433,200.00		
5020201002	Conduct of Technical Trainings/ Seminars for Field Auditors who will be Designated for the CY 2020 CARP Audit) (Luzon)	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	474,300.00	474,300.00		
5020201002	Conduct of National Exit Conference (Visayas)	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	433,200.00	433,200.00		
5020201002	PARC Secretariat Mid-Year Assessment	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	199,800.00	199,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise-ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	PARC Secretariat Year-End Assessment	PARC SEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	199,800.00	199,800.00		
5020399000	Training Kits for the conduct of various Workshops and Training Sessions	PARC SEC	NP-53.9 - Small Value Procurement	Mar-Aug, Dec	N/A	Mar-Aug, Dec	Mar-Aug, Dec	GoP	167,400.00	167,400.00		
	INTERNAL AUDIT SERVICE											
5020201002	Conduct of Planning and Risk Assessment Workshop	IAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb & Dec	Feb & Dec	GoP	140,000.00	140,000.00		
SPECIAL CONCERNS												
	OFFICE OF THE UNDERSECRETARY											
5020201002	Assessment/analysis, meetings/re-echo of the gathered data on the OSII - 3 Batches by Island Group	SCS - USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	486,000.00	486,000.00		
5020201002	Conduct of top management meetings including other agencies (2 MEETINGS)	SCS - USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept & Dec	Sept & Dec	GoP	396,000.00	396,000.00		
5020201002	Conduct orientation/ seminar/ workshop/ conference	SCS - USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec	July & Dec	GoP	224,000.00	224,000.00		
5020201002	Conduct Year-End Assessment	SCS - USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	151,000.00	151,000.00		
FINANCE, MANAGEMENT AND ADMINISTRATIVE OFFICE												
	OFFICE OF THE UNDERSECRETARY											
5020201002	Conduct of Consultations with Service/Field Officials	FMAO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	486,000.00	486,000.00		
5020201002	Conduct of Assessment	FMAO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	108,000.00	108,000.00		
5020399000	Training Kits for the conduct of consultations	FMAO USEC	NP-53.9 - Small Value Procurement	May, June, Nov	N/A	May, June, Nov	May, June, Nov	GoP	27,000.00	27,000.00		
5020322001	Supply & Installation of Roll-up Blinds	FMAO USEC	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	150,000.00	150,000.00		
5021304001	Office Improvement	FMAO USEC	NP-53.9 - Small Value Procurement	March, June, Sept	N/A	March, June, Sept	March, June, Sept	GoP	375,000.00	375,000.00		
	OFFICE OF THE ASSISTANT SECRETARY											
5020201002	Sectoral Planning Workshop / Performance and Assessment/Review	FMAO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, June, Nov	Jan, June, Nov	GoP	354,000.00	354,000.00		
5020201002	Reorientation on RA 9470	FMAO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, June, Aug	April, June, Aug	GoP	629,500.00	629,500.00		
5020201002	Seminar on RA 9184 & its IRR	FMAO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GoP	613,500.00	613,500.00		
5021304001	Office Improvement	FMAO ASEC	NP-53.9 - Small Value Procurement	April & Aug	N/A	April & Aug	April & Aug	GoP	100,000.00	100,000.00		
5020399000	Training Kits for the conduct of Assessment, Seminar & Planning Workshops	FMAO ASEC	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	33,000.00	33,000.00		

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	FINANCE MANAGEMENT SERVICE											
5020201002	Conduct of National Orientation on the Preparation of the FY 2020 Agency Indicative Plan and Budget Proposal 50% share w/ PS (Nationwide)	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	264,000.00	264,000.00		
5020201002	Conduct of National Operational Planning and Budgeting Conference 50% share w/ PS (Nationwide)	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	216,750.00	216,750.00		
5020201002	Conduct of Implementation of Budget and Treasury Management System (BTMS) under DBM Circular No. 201-4 dated January 14, 2019	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Mar	Feb-Mar	GoP	2,452,612.00	2,452,612.00		
5020201002	Conduct of the FY 2021 Budget Defense Conference (Tier 1 and Tier 2) 50% share w/ PS (Nationwide)	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	792,000.00	792,000.00		
5020201002	Preparation and Encoding of FY 2021 Agency Budget Proposal in the OSBP System of DBM (Partnership with PS)	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	697,500.00	697,500.00		
5020201002	Prepare and Encode the agency budget proposal for FY 2021 thru the Online Submission of Budget Execution Documents with co-sharing with PS	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	720,750.00	720,750.00		
5020201002	Year-End Review of FMS Accomplishment and Performance FY 2020	FMS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	399,000.00	399,000.00		
5021304001	Office Enhancement	FMS-OD	NP-53.9 - Small Value Procurement	Sept-Dec	N/A	Sept-Dec	Sept-Dec	GoP	50,000.00	50,000.00		
5020201002	Conduct of Closing of Books for CY 2018	Accounting Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Feb, July, Nov.	Jan, Feb, July, Nov.	GoP	800,000.00	800,000.00		
5020201002	Conduct of Assessment	Accounting Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Dec	May & Dec	GoP	300,000.00	300,000.00		
5029907001	Maintenance of Software (Team Viewer) share with MISS	Accounting Div.	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	552,000.00	552,000.00		
	AGRARIAN REFORM CAPACITY DEVELOPMENT SERVICE											
5020201002	Supervisory/Management Training Program Orientation	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	255,150.00	255,150.00		
5020201002	Wrap-up Session, Integration and Program Assessment	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	1,398,600.00	1,398,600.00		
5029999099	On-Line Supervisory Development Training	ARCDS	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	GoP	370,000.00	370,000.00		
5020201002	Training for ARBDSP Implementers	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-June	May-June	GoP	453,600.00	453,600.00		
5020201002	Training for AJD	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-June	May-June	GoP	453,600.00	453,600.00		
5020201002	Training for LTS	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June-July	June-July	GoP	453,600.00	453,600.00		

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5020201002	Training for STO	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	453,600.00	453,600.00		
5020201002	Conduct of Program Evaluation	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-Aug	July-Aug	GoP	453,600.00	453,600.00		
5029999099	Competency Program for 1 Sector - Meals for data gathering	ARCDS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	61,200.00	61,200.00		
5020201002	Competency Program for 1 Sector - Region	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	572,400.00	572,400.00		
5020201002	Competency Program for 1 Sector - Province	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	244,800.00	244,800.00		
5020201002	Development/Finalization of Competency Model, Position Profile	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	226,800.00	226,800.00		
5020201002	Capability Building for Supervisors	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	498,960.00	498,960.00		
5021199000	On-Line Competency Based Assessment	ARCDS	Competitive Bidding	March	March	April	April	GoP	1,410,000.00	1,410,000.00		
5029999099	Presentation of Results to Management (Meal)	ARCDS	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	9,450.00	9,450.00		
5020201002	Scholarship Program for ARB Dependents	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-June	May-June	GoP	198,450.00	198,450.00		
5029999099	Short Courses for DARCO	ARCDS	NP-53.9 - Small Value Procurement	March-April	N/A	March-April	March-April	GoP	336,000.00	336,000.00		
5029999099	ARCDS Learning Sessions	ARCDS	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	43,200.00	43,200.00		
5029999099	ISO-QMS DARCO Internal Audit (Meals)	ARCDS	NP-53.9 - Small Value Procurement	March & Aug	N/A	March & Aug	March & Aug	GoP	81,000.00	81,000.00		
5029999099	Quality Management Review (Meals)	ARCDS	NP-53.9 - Small Value Procurement	April & Oct	N/A	April & Oct	April & Oct	GoP	36,000.00	36,000.00		
5029999099	DARCO QMS Process Owners' Meeting (Meals)	ARCDS	NP-53.9 - Small Value Procurement	May & Sept	N/A	May & Sept	May & Sept	GoP	36,000.00	36,000.00		
5029999099	Learning Session for Internal Quality Auditors (IQAs) - Meals	ARCDS	NP-53.9 - Small Value Procurement	April & Oct	N/A	April & Oct	April & Oct	GoP	27,000.00	27,000.00		
5020201002	Training for DARCO Process Owners	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	226,800.00	226,800.00		
5020201002	Capacity Development for Internal Auditors	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	170,100.00	170,100.00		
5029999099	Surveillance Audit: (Meal & Snacks)	ARCDS	NP-53.9 - Small Value Procurement	May & Sept	N/A	May & Sept	May & Sept	GoP	75,600.00	75,600.00		
5021199000	ISO-QMS DARCO Audit Fee	ARCDS	NP-53.9 - Small Value Procurement	May & Sept	N/A	May & Sept	May & Sept	GoP	172,280.00	172,280.00		
5020201002	Streamlining of Core Processes	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March & April	March & April	GoP	907,200.00	907,200.00		
5020201002	ARCDS Assessment and Planning Workshop	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	272,160.00	272,160.00		
5020201002	CESPES	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	538,650.00	538,650.00		
5029999099	SPMS Semestral TWG Performance Review (meal & snacks)	ARCDS	NP-53.9 - Small Value Procurement	June & Oct	N/A	June & Oct	June & Oct	GoP	18,000.00	18,000.00		
5029999099	SPMS Quarterly Meeting of DARCO Supervisors (meal & snacks)	ARCDS	NP-53.9 - Small Value Procurement	Feb, June, Spet, Nov	N/A	Feb, June, Spet, Nov	Feb, June, Spet, Nov	GoP	72,000.00	72,000.00		
5020201002	SPMS Assessment and Evaluation	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	311,850.00	311,850.00		

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5020201002	HRD Strategic Planning	ARCDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	226,800.00	226,800.00		
5029902000	IEC Materials Development	ARCDS	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	215,600.00	215,600.00		
5020399000	Customized Training Materials	ARCDS	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	620,000.00	620,000.00		
5021304001	Office Improvement	ARCDS	NP-53.9 - Small Value Procurement	April, Aug, Dec	N/A	April, Aug, Dec	April, Aug, Dec	GoP	300,000.00	300,000.00		
5020399000	Training Kits for the conduct of various Workshops and Training Sessions	ARCDS	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	585,600.00	585,600.00		
	ADMINISTRATIVE SERVICE											
5020201002	Conduct of Thrust Direction Formulation and Finalization	ADMIN OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan & Oct	Jan & Oct	GoP	435,600.00	435,600.00		
5029999099	Drug/Smoking Cessation and Alcohol Awareness Seminar and Workshop	ADMIN OD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	135,000.00	135,000.00		
5029999099	Nutrition Orientation-Seminar	ADMIN OD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	135,000.00	135,000.00		
5029999099	Fire Prevention Seminar	ADMIN OD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	135,000.00	135,000.00		
5029999099	Earthquake and LandSlide Search & Rescue Orientation Course	ADMIN OD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	135,000.00	135,000.00		
5029999099	Hostile Environment Preparedness Orientation	ADMIN OD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	135,000.00	135,000.00		
5029999099	CARP Celebratory Activities	ADMIN OD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	900,000.00	900,000.00		
5029999099	DARCO year-end assessment and Thanksgiving celebration	ADMIN OD	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	900,000.00	900,000.00		
5020201002	FMAO COA Joint Review and Action Planning Workshop	ADMIN OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	135,000.00	135,000.00		
5029999099	Attendance to Budget Hearings (Senate and Congress)	ADMIN OD	NP-53.9 - Small Value Procurement	July, Oct, Dec	N/A	July, Oct, Dec	July, Oct, Dec	GoP	819,000.00	819,000.00		
5020301002	Supplies and Materials for the conduct of disaster preparedness & FMAO-COA Joint Review and Action Planning Workshop	ADMIN OD	Shopping	June	N/A	June	June	GoP	52,500.00	52,500.00		
5021202000	Procurement of Janitorial Services CY 2020	GSD	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	26,002,892.99	26,002,892.99		
5021203000	Procurement of Security Services CY 2020	GSD	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	24,876,784.68	24,876,784.68		
5020309000	Diesel Consumption	GSD	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	4,651,737.33	4,651,737.33		
5020309000	Gasoline Consumption	GSD	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	3,645,962.41	3,645,962.41		
5029999099	Support to other offices projects i.e. Carp Anniversary, Independence Day and other special events	GSD	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	150,000.00	150,000.00		
5029999099	Procurement of various signages, certificate frames, tarpaulins, reproduction of pictures, paper stickers, etc	GSD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	75,000.00	75,000.00		

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5029999099	Fumigation Services (Termite & pest control)	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	350,000.00	350,000.00		
5021305002	Preventive Maintenance and Repair of Air-conditioning units	GSD	NP-53.9 - Small Value Procurement	Mar-May	N/A	Mar-May	Mar-May	GoP	300,000.00	300,000.00		
5020399000	Procurement of various painting supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
5020399000	Materials for emergency repair/ renovation of comfort rooms and dressing rooms at DAR Gymnasium	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	500,000.00	500,000.00		
5029999099	Refill of Fire Extinguisher	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
5021306001	Mechanical repairs (piston, valves, radiator, thermostat, radiator, wires and coils, spark plugs, regulators, mechanical tools, etc) - 19 vehicles	GSD	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
5029999099	Procurement of Tires	GSD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	115,000.00	115,000.00		
5020309000	Change Oil for dispatch vehicles	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	115,000.00	115,000.00		
5029999099	Various Carpentry Supplies & Materials	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	850,000.00	850,000.00		
5029999099	Various electrical supplies (lights, cables, switches, plugs, telephone wires, sockets, & others)	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500,000.00	500,000.00		
5029999099	Assorted plumbing fixtures i.e. faucet, fittings, pipes, bidet, strainer & others	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	300,000.00	300,000.00		
5029999099	Various safety gears and accessories such as: (hard hat, goggles, safety shoes, & others)	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	50,000.00	50,000.00		
5029905003	Rental of Hauling Services	GSD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
5029905004	Rental of equipment (led screen, sound system, portalet, led lights & etc)	GSD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
5020308000	Medical and dental supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
5029999099	Basic Life Support and First Aid	GSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	75,000.00	75,000.00		
5021321099	Repair of Dental Chair	GSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	25,000.00	25,000.00		
5029999099	Conduct of medical mission for senior citizens, PWD	GSD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50,000.00	50,000.00		
5029999099	Eruptive Diseases Prevention Awareness Program	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
5020201002	Conduct of GSD Assessment and Planning Workshop	GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & Dec	Mar & Dec	GoP	378,000.00	378,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502999099	Orientation/awareness seminar on austerity measures (Meals and Snacks)	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	25,000.00	25,000.00		
502030200	Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00		
502039900	Training Kit for the conduct of GSD assessment	GSD	NP-53.9 - Small Value Procurement	Mar & Dec	N/A	Mar & Dec	Mar & Dec	GoP	21,000.00	21,000.00		
5020301002	Supplies & Material for the conduct of GSD assessment	GSD	Shopping	Mar & Dec	N/A	Mar & Dec	Mar & Dec	GoP	1,000.00	1,000.00		
5020201002	Detailed review/ evaluation of Indicative APP 2021 for approval by the HoPE	Procurement Div	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	475,200.00	475,200.00		
5020322001	Procurement of Office furniture/ fixtures	Procurement Div	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00		
502999099	Conduct of Suppliers' Conference	Procurement Div	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	56,000.00	56,000.00		
5020201002	Facilitates/ arranges national assessment and planning workshop on procurement status and reportorial requirements (3 Batches)	Procurement Div	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & May	April & May	GoP	1,924,560.00	1,924,560.00		
502039900	Materials and Kits	Procurement Div	NP-53.9 - Small Value Procurement	April, May, July	N/A	April, May, July	April, May, July	GoP	136,200.00	136,200.00		
5020201002	Conduct of Procurement Mid Year Strategic and Operational Planning Workshop	Procurement Div	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	475,200.00	475,200.00		
5021304001	Maintenance and Preservation of the DARCO Storage Center	Records Div	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	120,000.00	120,000.00		
502999099	Management and Administration of Case Orders, Case Folders, Administrative Issuances and other records	Records Div	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,900.00	16,900.00		
502999099	Assessment of DARRO Records Officer OF RA 9470 POLICIES	Records Div	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	22,500.00	22,500.00		
5020201002	ORIENTATION OF DARCO PERSONNEL OF RA 9470 POLICIES	Records Div	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	247,300.00	247,300.00		
5020201002	Development of Institutional Policies on Records Management (3 batches)	Records Div	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July-Sept	July-Sept	GoP	868,900.00	868,900.00		
5020101000	Passenger Air Transposition (Airline Tickets)	Consolidated	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,455,851.67	35,455,851.67		
5020301002	Office Supplies and Materials Available at DBM-PS	Consolidated	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,102,586.45	33,102,586.45		
5020301002	Other Items Not Available at PS but Regularly Purchased from Other Sources	Consolidated	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,844,972.09	18,844,972.09		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Consolidated c/o Admin-GSD	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	3,566,497.47	3,566,497.47		As need arises for the repair and maintenance of vehicles assigned to DARCO officials
5020502001	Communication Expenses (Prepaid Cards)	Consolidated c/o Admin-GSD	Competitive Bidding	Nov-18	Dec-18	Jan-20	Jan-20	GoP	3,396,800.00	3,396,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	Rental of Photocopying Machines	Consolidated c/o Admin-GSD	Competitive Bidding	Nov-18	Dec-18	Jan-20	Jan-20	GoP	3,270,400.00	3,270,400.00		Rental of 55 units of Photocopying Machines
5021304001	Repair and Maintenance of Office Space & Facilities	Consolidated c/o Admin-GSD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	998,417.47	998,417.47		Schedule and Scope of Works to be determined upon enduser's request
5021307000	Emergency Repair of furniture & fixture	Consolidated c/o Admin-GSD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	650,000.00	650,000.00		As need arises for the repair Office Furniture and Fixture
5021321003	Repair and replacement of Defective Parts of IT Equipment	Consolidated c/o MISS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	670,874.90	670,874.90		As need arises for the repair and replacement of defective parts of IT Equipment
5021321002	Repair and replacement of Defective Parts of Office Equipment including Aircon Units	Consolidated c/o Admin-GSD	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,246,500.00	3,246,500.00		As need arises for the repair and replacement of defective parts of Office Equipment including Aircon units
5020201002	DAR Orientation on 2018 ORAOHRA, 2018 Merit Selection Plan (MSP), and Other Human Resource Actions	Personnel Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	660,000.00	660,000.00		
5020201002	Personnel Division Performance Evaluation/Review and Planning Workshop	Personnel Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	352,000.00	352,000.00		
5020399000	Training/Workshop Kit	Personnel Div.	NP-53.9 - Small Value Procurement	April & June	N/A	April & June	April & June	GoP	49,000.00	49,000.00		
5029999099	PRAISE/Rewards and Recognition Committee Meetings/Discussions for the CSC Award Nomination/ Recognition and DAR Awardees	Personnel Div.	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	132,000.00	132,000.00		
5029999099	Program on Rewards, Awards and Incentives for Service Excellence (PRAISE) "2020 Birthday Salo-Salo Together"	Personnel Div.	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	487,500.00	487,500.00		
Participation to Inter-agency collaboration, alliance building and networking activities												
5029999099	Facilitates DARCO participation in the celebration of Philippine Independence	Personnel Div.	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	320,500.00	320,500.00		
5029999099	Spearheads DARCO's participation in the Civil Service Commission Anniversary (Fun Run)	Personnel Div.	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	140,000.00	140,000.00		
5029999099	Spearheads DARCO's celebration of National Heroes day (Rizal day)	Personnel Div.	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	90,000.00	90,000.00		
5021304001	Office Repair and Improvement	Personnel Div.	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	50,000.00	50,000.00		
5021305002	Maintenance/Repair/Upgrading/Replacement of Time and Attendance Machine (9 units)	Personnel Div.	NP-53.9 - Small Value Procurement	Mar-Nov	N/A	Mar-Nov	Mar-Nov	GoP	225,000.00	225,000.00		
LEGAL AFFAIRS OFFICE												
OFFICE OF THE UNDERSECRETARY												
5020201002	Conduct of National Briefing/ Consultation	LAO-USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	856,800.00	856,800.00		
5020201002	Conduct of ALS National Conference	LAO-USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	1,425,600.00	1,425,600.00		
5020201002	Conduct of ULAO Year-end Assessment	LAO-USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	145,800.00	145,800.00		

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				Advertise-ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Training Kits for the Conduct of Conference, Assessment and National Consultation	LAO-USEC	NP-53.9 - Small Value Procurement	Aprl, Sept, Dec	N/A	Aprl, Sept, Dec	Aprl, Sept, Dec	GoP	103,200.00	103,200.00		
	OFFICE OF THE ASSISTANT SECRETARY											
5020201002	DARAB Learning Sessions	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, Aug, Oct	July, Aug, Oct	GoP	338,580.00	338,580.00		
5020201002	Catch-up Activities (Fast Tracking of Cases)	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug & Nov	Aug & Nov	GoP	409,200.00	409,200.00		
5020201002	Mid-year & Year-end Assessment	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept & Dec	Sept & Dec	GoP	250,800.00	250,800.00		
5020201002	Mid-year & Year-end Assessment(Joint with DARAB as Ponente 4)	LAO-ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug & Dec	Aug & Dec	GoP	250,800.00	250,800.00		
5021305002	Repair & Maintenance of old airconditioners	LAO-ASEC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00		
5021304001	Office Improvement	LAO-ASEC	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	300,000.00	300,000.00		
	BUREAU OF AGRARIAN LEGAL ASSISTANCE											
5020201002	Workshop and Fast Tracking of cases for CCD	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Oct	April & Oct	GoP	432,000.00	432,000.00		
5020201002	BALA ASSESSMENT_ Mid-year& Year-end	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	723,600.00	723,600.00		
5020201002	Conduct of Enhanced LCMS Orientation_Sector	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, June, Aug, Oct	April, June, Aug, Oct	GoP	162,000.00	162,000.00		
5020201002	Workshop and Fast Tracking of cases for LUCD	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Oct	April & Oct	GoP	432,000.00	432,000.00		
5020322001	Purchase & Installation (furnitures & fixtures, including modulars/ partitions)	BALA	Competitive Bidding	March	March	April	April	GoP	1,200,000.00	1,200,000.00		
5020201002	Workshop and Fast Tracking of cases for Office of the Director	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Sept	June & Sept	GoP	432,000.00	432,000.00		
5020201002	National Quarterly Assessment and Strategic Planning cum Cascading (by Island Group)	BALA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Oct	May & Oct	GoP	2,160,000.00	2,160,000.00		
5029902000	Tarpaulin Printing	BALA	NP-53.9 - Small Value Procurement	May, June, Sept	N/A	May, June, Sept	May, June, Sept	GoP	12,000.00	12,000.00		
5020399000	Supplies and Training Kits for the Conduct for various Workshops	BALA	NP-53.9 - Small Value Procurement	April-Dec	N/A	April-Dec	April-Dec	GoP	193,200.00	193,200.00		
	LEGAL SERVICE											
5020201002	SEMINAR ON THE CONDUCT OF MEDIATION, CONDUCT OF HEARING, LEGAL WRITING AND RECENT ADMINISTRATIVE JURISPRUDENCE DECIDED BY THE SUPREME COURT	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & June	May & June	GoP	201,600.00	201,600.00		
5020201002	WORKSHOPS/ FASTRACKING/ ASSESSMENT/ PLANNING	Legal Service	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Dec	April & Dec	GoP	248,400.00	248,400.00		
	FIELD OPERATIONS OFFICE											
	OFFICE OF THE UNDERSECRETARY											

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5020201002	Consultation/coordination meetings with CARP implementing agencies	FOO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb & Aug	Feb & Aug	GoP	540,000.00	540,000.00		
5020201002	Conduct of Sectoral orientation / action planning to enhance organizational efficiency and to review / re-evaluate functions per OPCR and IPCR / Conduct of Year-end Assessment	FOO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	270,000.00	270,000.00		
5020201002	Conduct of Mid-Year Assessment (Luz, Viz, Min)	FOO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	486,000.00	486,000.00		
5020201002	Conduct of National Assessment	FOO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	900,000.00	900,000.00		
5021101000	Hiring of One (1) Legal Consultant	FOO USEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
	OFFICE OF THE ASSISTANT SECRETARY											
5020201002	Conduct Assessment on AFOO Strategic Plan	FOO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	162,000.00	162,000.00		
	BUREAU OF LAND TENURE IMPROVEMENT											
5020201002	BLTI Organizational review and Assessment Strategic Planning Workshop	BLTI OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Oct	April & Oct	GoP	540,000.00	540,000.00		
5020201002	BLTI General Assembly	BLTI OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Dec	May & Dec	GoP	270,000.00	270,000.00		
5020201002	Assessment and Re- Orientation on LTI Optool to field offices concerned	BLTI-Monitoring	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, June, Aug	Feb, Apr, June, Aug	GoP	756,000.00	756,000.00		
5020201002	Cleansing, validation and orientation of other LTI Databases re: CLOA(Survey and Redoc, Uninstalled FBs), Leasehold, LADIS, FSD, Intallation and Uninstalled ARBs.	BLTI-Monitoring	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June-Aug	June-Aug	GoP	598,500.00	598,500.00		
5021307000	Installation of Office Partition and Window Blinds	BLTI-Monitoring	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	600,000.00	600,000.00		
5029902000	Printing, disposition, control and monitoring of Judicial Forms (JFs)	BLTI-DOC	NP-53.5 Agency-to-Agency	N/A	N/A	Sept	Sept	GoP	80,000.00	80,000.00		
5020201002	Conduct Orientation /Briefing on newly issued guidelines	BLTI-DOC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	378,000.00	378,000.00		
5020201002	Conduct of IAC (Non-ARMM) Assessment /meeting	BLTI-DOC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	126,000.00	126,000.00		
5020399000	Training Kits for the conduct of Orientation and Assessment	BLTI-DOC	NP-53.9 - Small Value Procurement	Feb & March	N/A	Feb & March	Feb & March	GoP	31,500.00	31,500.00		
5021305002	Automatic document scanner with feeder	BLTI-DOC	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	75,000.00	75,000.00		
5021305002	Air Conditioning Unit, 2HP Window type	BLTI-DOC	NP-53.9 - Small Value Procurement	Jan & Oct	N/A	Jan & Oct	Jan & Oct	GoP	105,000.00	105,000.00		PROCUREMENT OF EQUIPMENT & SOFTWARE REQUEST FOR CAPITAL OUTLAY
5021305002	Purchase of Aircondition split type 2HP	BLTI-DOC	NP-53.9 - Small Value Procurement	Jan & June	N/A	Jan & June	Jan & June	GoP	120,000.00	120,000.00		PROCUREMENT OF EQUIPMENT & SOFTWARE REQUEST FOR CAPITAL OUTLAY
5021305002	PackageType Aircon 5 toner (Carrier Floor Mounted)	BLTI-DOC	NP-53.9 - Small Value Procurement	Jan & Sept	N/A	Jan & Sept	Jan & Sept	GoP	300,000.00	300,000.00		PROCUREMENT OF EQUIPMENT & SOFTWARE REQUEST FOR CAPITAL OUTLAY
5021305002	Purchase of Signing & Sealing Machine	BLTI-DOC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	110,000.00	110,000.00		PROCUREMENT OF EQUIPMENT & SOFTWARE REQUEST FOR CAPITAL OUTLAY

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5021304001	Refurbishment and Improvement Storage Room	BLTI-DOC	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	1,000,000.00	1,000,000.00		
5020322001	Purchase of Cupboard Sliding cabinet JF-SD002 Gray (10)	BLTI-DOC	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	100,000.00	100,000.00		
5020322001	Supply & Installation of Roll-up blinds	BLTI-DOC	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	50,000.00	50,000.00		
5020321099	Purchase of Survey Equipment and Software Apps	BLTI-SURVEY	Competitive Bidding	April	April	May	May	GoP	5,930,000.00	5,930,000.00		
5020399000	Purchase of Tech. Docs	BLTI-SURVEY	NP-53.9 - Small Value Procurement	Jan & June	N/A	Jan & June	Jan & June	GoP	500,000.00	500,000.00		
5020201002	Conduct of Strategic Planning/Assessment Workshop	BLTI-SURVEY	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	200,000.00	200,000.00		
POLICY, PLANNING AND RESEARCH OFFICE												
OFFICE OF THE UNDERSECRETARY												
5021304001	Renovation/Repair/Maintenance of PPRO Office and CONSULTANT Room (TEARING DOWN OF WALL)	PPRO USEC	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	200,000.00	200,000.00		
5020201002	Conduct of Mid Year Assessment	PPRO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	97,200.00	97,200.00		
5020201002	Year-end Assessment	PPRO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	135,000.00	135,000.00		
5020301002	Supplies for the conduct of Mid-Year and Year-End assessment	PPRO USEC	Shopping	June & Dec	N/A	June & Dec	June & Dec	GoP	9,555.50	9,555.50		
MANAGEMENT INFORMATION SYSTEM SERVICE												
5029907001	Subscription to Cloud Services	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	4,500,000.00	4,500,000.00		
5029999099	Annual DARCO Data Center Maintenance	MISS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	630,000.00	630,000.00		
5029999001	Manage and Secure User Access to the Internet with varying permissions	MISS	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	990,000.00	990,000.00		
5029907001	Provide Office Productivity Tools to end-users	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	5,993,891.88	5,993,891.88		
PLANNING SERVICE												
5020201002	Conduct of Mid-Year Performance Review	PS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	154,440.00	154,440.00		
5020201002	Conduct of End of Year Reflection Session Looking Back and Moving Forward	PS-OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	154,440.00	154,440.00		
5020301002	Supplies and Materials for the Conduct of Performance Review and Year-end Reflection Session	PS-OD	Shopping	May & Nov	N/A	May & Nov	May & Nov	GoP	15,600.00	15,600.00		
5020201002	Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS)	PS-PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	272,250.00	272,250.00		
5020201002	Conduct the Budget Defense Conference (Tier 1 and Tier 2 (Activity co-shared with FMS)	PS-PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	831,600.00	831,600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared w/ FMS)	PS-PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	742,500.00	742,500.00		
5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS)	PS-PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	210,375.00	210,375.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with FMS)	PS-PPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	808,500.00	808,500.00		
5020399000	Supplies and Materials Expense (Conference Kit)	PS-PPD	NP-53.9 - Small Value Procurement	Feb, Mar, Oct, Nov	N/A	Feb, Mar, Oct, Nov	Feb, Mar, Oct, Nov	GoP	122,100.00	122,100.00		
5020201002	Review/Updating and Enhancement of DAR's Monitoring and Evaluation Systems	PS-PIMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	850,500.00	850,500.00		
5020201002	Conduct of Feedbacking on the Development of System for Assessing the Level of Maturity of AR Communities: IT Enabled Evaluation System for AR Communities (IT-eASy)	PS-PIMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	324,000.00	324,000.00		
5020201002	Pre-conduct of ITeMA: Cascading of 2020 ITeMA Guidelines/Directives/Instructions	PS-PIMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	675,000.00	675,000.00		
5020201002	Feedbacking on the Conduct of ITeMA	PS-PIMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	270,000.00	270,000.00		
5020201002	Organizational and Management of Conduct of DAR's National Assessments and Conferences (2 batches)	PS-PIMED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan & July	Jan & July	GoP	3,888,000.00	3,888,000.00		
5020399000	Supplies and Materials Expense (Conference Kit)	PS-PIMED	NP-53.9 - Small Value Procurement	Jan, June, July, Oct, Nov	N/A	Jan, June, July, Oct, Nov	Jan, June, July, Oct, Nov	GoP	258,000.00	258,000.00		
5021103002	Design and Development of ARC - Level Maturity Assessment System - Engagement of M&E Consultant	PS-PIMED	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar-Dec	Mar-Dec	GoP	700,000.00	700,000.00		
5021103001	Design and Development of ARC - Level Maturity Assessment System - Engagement of IT Consultant	PS-PIMED	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar-Dec	Mar-Dec	GoP	700,000.00	700,000.00		
5021103002	Engagement of M&E and IT Consultant for the Implementation of Maturity Assessment for ARBOs (ITeMA-ARBOs in ARCs and Non-ARCs)	PS-PIMED	NP-53.7 Highly Technical Consultants	N/A	N/A	April-June	April-June	GoP	438,000.00	438,000.00		
5029907001	Subscription Fee: SURVECTO COLLECT	PS-PIMED	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	132,000.00	132,000.00		

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				Advertise-ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POLICY RESEARCH SERVICE											
5020201002	Conduct of PRS Strat Plan cum Assessment and Mid-year Performance Review	PRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	108,000.00	108,000.00		
5020201002	Consultations with policy proponents and stakeholders (DAR Field Offices, NGOs, POs, CSOs, etc.) on policy development and implementation in three-major-island group (with activity proposal)	PRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	300,000.00	300,000.00		
5020201002	PRFC, PRFC-TWG and ALI Rules Conso Team Policy Workshop (3 activities)	PRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March & Oct	March & Oct	GoP	270,000.00	270,000.00		
5020201002	National Convergence Initiative for Sustainable Rural Development (NCI-SRD) - Policy Advocacy Component Working Group (PA CWG) Workshops/Writesops	PRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	108,000.00	108,000.00		
5029999099	Establishment of Agrarian Reform Resource Center	PRS	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	298,475.72	298,475.72		
	EXTERNAL AFFAIRS AND RELATIONS SERVICE											
5020201002	Conduct round table discussion (RTD)	EARS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Aug	May & Aug	GoP	90,000.00	90,000.00		
5020201002	Best Practices on Legislative advocacy	EARS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	270,000.00	270,000.00		
5020201002	Developing Network of Support for Agrarian Reform Legislation	EARS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	45,000.00	45,000.00		
5020201002	Strategic Assessment Workshop (Year end)	EARS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	64,800.00	64,800.00		
5020399000	Training Kits for the conduct of various Workshops and Training Sessions	EARS	NP-53.9 - Small Value Procurement	July, Aug, Sept	N/A	July, Aug, Sept	July, Aug, Sept	GoP	37,500.00	37,500.00		
	SUPPORT SERVICES OFFICE											
	OFFICE OF THE UNDERSECRETARY											
5020201002	Conduct Planning Workshops and Assessments (SSO)	SSO USEC-CRFPSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & Aug	Mar & Aug	GoP	378,000.00	378,000.00		
5020201002	Conduct CARPO conference for RSSO/PPBDD	SSO USEC-CRFPSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	913,500.00	913,500.00		
5020201002	GAD - Related activities	SSO USEC-CRFPSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	702,000.00	702,000.00		
5020201002	International Year for Family Farming	SSO USEC-CRFPSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	216,000.00	216,000.00		
5020399000	Training Kits for the conduct of Workshops, Conferences & assessments	SSO USEC-CRFPSP	NP-53.9 - Small Value Procurement	Mar, June, July, Aug	N/A	Mar, June, July, Aug	Mar, June, July, Aug	GoP	97,500.00	97,500.00		
5020301002	Supplies and Materials for GAD-Related activities	SSO USEC-CRFPSP	Shopping	Mar	N/A	Mar	Mar	GoP	39,000.00	39,000.00		

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				Advertise- ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE ASSISTANT SECRETARY											
5020201002	Orientation on the Conduct of Sustainability Monitoring and Evaluation of the Physical Infrastructure of Locally Funded Projects	SSO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & July	May & July	GoP	921,600.00	921,600.00		
5020201002	Quarterly Assessment of Special Projects	SSO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, June, Sept, Dec	May, June, Sept, Dec	GoP	504,000.00	504,000.00		
5020201002	Orientation/Training of Project Staff on GAD	SSO ASEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	216,000.00	216,000.00		
5021199000	Engagement of Consultant for the preparation of financially viable module for Major Crops Block Farming	SSO ASEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5021199000	Engagement of Consultant in the Preparation and evaluation of documents related to ARBDSP/Flagship Projects activities	SSO ASEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
5020399000	Training Kits for the Conduct of Assessment and Olanning Workshops	SSO ASEC	NP-53.9 - Small Value Procurement	May, June, July, Sept, Dec	N/A	May, June, July, Sept, Dec	May, June, July, Sept, Dec	GoP	50,400.00	50,400.00		
	BUREAU OF AGRARIAN REFORM BENEFIARIES DEVELOPMENT											
5020201002	Strategic Development Planning workshop	BARBD OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	259,200.00	259,200.00		
5020201002	Strategic Development Planning workshop	BARBD OD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	259,200.00	259,200.00		
5020399000	Training Kits for the Conduct of Planning Workshops	BARBD OD	NP-53.9 - Small Value Procurement	Mar, Sept, Dec	N/A	Mar, Sept, Dec	Mar, Sept, Dec	GoP	24,000.00	24,000.00		
5020201002	Conduct of Strategizing and Planning Workshop	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	135,000.00	135,000.00		
5020201002	Capacitating Microfiance Poinperson in the conduct of Financial Education and Administering COOP PESOS/PISO	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Aug	June & Aug	GoP	384,000.00	384,000.00		
5020201002	MF CAPDEV Assessment	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	189,000.00	189,000.00		
5020201002	Conduct of specialized training (Financial literacy/education, etc)	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun & July	Jun & July	GoP	378,000.00	378,000.00		
5020201002	Conduct of specialized training on Delinquency Management Training	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & May	April & May	GoP	378,000.00	378,000.00		
5020201002	AFFORD Program Assessment	BARBD RCMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	270,000.00	270,000.00		
5020301002	Supplies for the conduct of Strategizing and Planning Workshop	BARBD RCMD	Shopping	May	N/A	May	May	GoP	2,500.00	2,500.00		
5020399000	Training Kits for the conduct of Workshops and assessments	BARBD RCMD	NP-53.9 - Small Value Procurement	April-Nov	N/A	April-Nov	April-Nov	GoP	145,400.00	145,400.00		
5020201002	Conduct of LinkSFarMM MELA System Cascading/Learning Session	BARBD LEDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	363,600.00	363,600.00		

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5020201002	Conduct of LinkSFarmMM Project Year-end Assessment	BARBD LEDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	576,000.00	576,000.00		
5020201002	Conduct of Wash-focus Enterprise Assessment and Planning Workshop	BARBD LEDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	427,500.00	427,500.00		
5020201002	VLFD Project Progress Assessment & Planning Session	BARBD LEDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	931,500.00	931,500.00		
5021199000	Engagement of DBS provider for the Provision of Technical assistance/guidance to field offices (1 firm for one year engagement)	BARBD LEDD	Competitive Bidding	April	April	May	May	GoP	4,000,000.00	4,000,000.00		
5021199000	Engagement of DBS provider for Baseline Survey (1 firm for 32 sites)	BARBD LEDD	Competitive Bidding	April	April	May	May	GoP	1,056,960.00	1,056,960.00		
5020399000	Training Kits for the conduct of LinksFARM Assessment	BARBD LEDD	NP-53.9 - Small Value Procurement	April & Nov	N/A	April & Nov	April & Nov	GoP	59,100.00	59,100.00		
5020301002	Supplies and Materials for the conduct of WASH-FOCUS and VLFD Assessment	BARBD LEDD	Shopping	Oct & Nov	N/A	Oct & Nov	Oct & Nov	GoP	56,319.00	56,319.00		
5020201002	Conduct of LinkSFarmMM Integrative Coaching Session cum Recognition Program	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	500,400.00	500,400.00		
5020201002	Conduct of AED Knowledge and Learning Fair for Farmers	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	493,200.00	493,200.00		
5020201002	3 batches of AED-MF Coaching Session I for LinkSFarmMM Facilitators (Priming and Contexting and Step 1)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & July	June & July	GoP	1,269,000.00	1,269,000.00		
5020201002	3 batches of AED-MF Coaching Session 2 for LinkSFarmMM Facilitators (Steps 3 and 4)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Aug	July & Aug	GoP	1,269,000.00	1,269,000.00		
5020201002	3 batches of AED-MF Coaching Session 3 for LinkSFarmMM Facilitators (Steps 5, 6 and 7)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct & Nov	Oct & Nov	GoP	1,269,000.00	1,269,000.00		
5020201002	3 batches of AED-MF Coaching Session I for ARBO Leaders (Steps 1, 2 and 3)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug & Sept	Aug & Sept	GoP	477,000.00	477,000.00		
5020201002	3 batches of AED-MF Coaching Session I for ARBO Leaders (Steps 4, 5 and 6)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov & Dec	Nov & Dec	GoP	477,000.00	477,000.00		
5020201002	Conduct of Learning Session for new and existing sites	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	553,500.00	553,500.00		
5020201002	AED Refresher Course cum Assessment for selected Farmer Leaders' Certification and Assessors' Accreditation on Agro-entrepreneurship NC III (3 Batches)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	421,200.00	421,200.00		
5020201002	AED Refresher Course cum Assessment for selected Farmers' Certification on Agro-entrepreneurship NC II (3 Batches)	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	421,200.00	421,200.00		

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				Advertise-ment/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Workshop on AED Case Documentation and Storytelling for CY 2020 LinkFarM Sites	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	432,000.00	432,000.00		
5020201002	AED Caselets and Visual Stories Review, Screening and Finalization Workshop for CY 2020 LinkSFarm Sites	BARBD BCDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	432,000.00	432,000.00		
5020399000	Training Kits for the conduct of various Workshops, Training and Assessments	BARBD BCDD	NP-53.9 - Small Value Procurement	April, June-Dec	N/A	April, June-Dec	April, June-Dec	GoP	385,200.00	385,200.00		
PROJECT MANAGEMENT SERVICE												
5020201002	Review/Evaluation of ARCs/ARC Clusters' Development Plan	PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	855,000.00	855,000.00		
5020201002	Conduct of Project Management and Resource Mobilization Related Trainings / Workshops / Trainings / Assessments	PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-Nov	Aug-Nov	GoP	577,800.00	577,800.00		
5020201002	Conduct of monitoring and Evaluation Related Trainings / Workshops / Assessment	PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & July	May & July	GoP	540,000.00	540,000.00		
5020201002	Conduct of Performance Assessment	PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	423,000.00	423,000.00		
5020201002	GAD-related activities	PMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	648,000.00	648,000.00		
5020399000	Training Kits for the conduct of various Workshops, Training and Assessments	PMS	NP-53.9 - Small Value Procurement	April-Dec	N/A	April-Dec	April-Dec	GoP	121,200.00	121,200.00		
5029902000	Project Documentation Printing Services	PMS	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	449,000.00	449,000.00		
5029902000	Documentation of best, innovative and good practices (BIGPs)/success/change stories	PMS	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec	N/A	Mar, June, Sept, Dec	Mar, June, Sept, Dec	GoP	349,998.00	349,998.00		
5029902000	Conduct of Impact Assessment Study and Result Monitoring and Evaluation (RME) Study - Printing Services	PMS	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	GoP	78,250.00	78,250.00		
5021304001	Office Improvement	PMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	20,000.00	20,000.00		
FOREIGN ASSISTED PROJECT OFFICE												
OFFICE OF THE UNDERSECRETARY												
5020201002	FASPO Assessment and Planning Workshops	FASPO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Dec	June & Dec	GoP	720,000.00	720,000.00		
5020201002	Conduct of Sustainability Monitoring and Evaluation (SME) workshop for completed and on-going FAPs	FASPO USEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb & Nov	Feb & Nov	GoP	540,000.00	540,000.00		
5029999099	Project PRIME (Product Integration and Marketing Excellence) for Farmer Beneficiaries in Partnership with DTI	FASPO USEC	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	1,900,000.00	1,900,000.00		
5029999099	Product Introduction of ARB products assisted by Foreign Assisted Projects in Partnership with DTI	FASPO USEC	NP-53.5 Agency-to-Agency	N/A	N/A	Dec	Dec	GoP	1,000,000.00	1,000,000.00		
GRAND TOTAL									P295,043,834.56	P295,043,834.56		

Prepared/Consolidated by:


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Reviewed by:


RAUL M. LEONIN
Head, BAC Secretariat

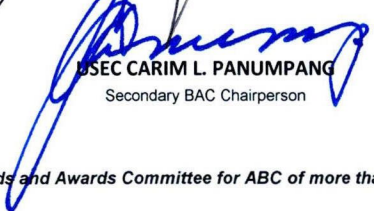

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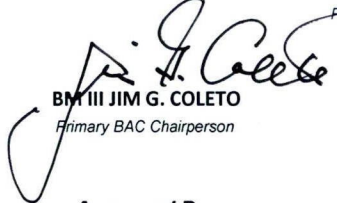
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Alternate Member


BSEC CARIM L. PANUMPANG
Secondary BAC Chairperson


Primary Bids and Awards Committee for ABC of more than PhP1 Million


Dir. PRIMO C. LARA
BAC Member


Dir. NESTOR C. BAYONETO
Provisional BAC Member for Goods and Services


BM III JIM G. COLETO
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