

# DEPARTMENT OF AGRARIAN REFORM, COMPOSTELA VALLEY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Administration and Support								0			
	General Management and Supervision	Administrative						GoP	9,012,000.00	9,012,000.00		General Management and Supervision
	Training Expenses		NP-53.10 Lease of Real Property and Venue	N/A	N/A	11/24/2019	11/25/2019		425,000.00	425,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		680,000.00	680,000.00		
	Accountable Forms Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		674,000.00	674,000.00		
	Water Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Electricity Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,000,000.00	1,000,000.00		
	Postage and Courier Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		
	Telephone Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		500,000.00	500,000.00		
	Internet Subscription Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		500,000.00	500,000.00		
	Cable, Satellite, Telegraph and Radio Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		25,000.00	25,000.00		
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		660,000.00	660,000.00		
	Security Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,100,000.00	1,100,000.00		
	Other General Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		760,000.00	760,000.00		
	Repairs and Maintenance - Buildings and Other Structures		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Repairs and Maintenance - Machinery and Equipment								50,000.00	50,000.00		
	Repairs and Maintenance - Transportation Equipment								660,000.00	660,000.00		
	Repairs and Maintenance - Leased Assets								75,000.00	75,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								75,000.00	75,000.00		
	Subsidies - Others								-			
	Taxes, Duties and Licenses								50,000.00	50,000.00		
	Fidelity Bond Premiums								50,000.00	50,000.00		
	Insurance Expenses								25,000.00	25,000.00		
	Advertising Expenses								-			
	Printing and Publication Expenses								20,000.00	20,000.00		
	Representation Expenses								-			
	Transportation and Delivery Expenses								-			



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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses								-			
	Rents - Building and Structures		NP-53.10 Lease of Real Property	N/A	N/A	11/24/2019	11/25/2019		1,371,000.00	1,371,000.00		
	Rents - Living Quarters								42,000.00	42,000.00		
	<b>LAND TENURE SECURITY PROGRAM</b>								-			
	<b>Land Acquisition and Distribution (LAD)</b>	Operation Division						GoP	139,000.00	139,000.00		Land Acquisition and Distribution (LAD)
	Training Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		28,000.00	28,000		
	Office Supplies Expenses		Shopping	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		10,000.00	10,000		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		53,000.00	53,000		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services								5,000.00	5,000		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		3,000.00	3,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	<b>Non-Land Transfer Activities</b>	Operation Division						GoP	59,000.00	59,000.00		Non-Land Transfer Activities
	Training Expenses								-			
	Office Supplies Expenses		Shopping	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		19,000.00	19,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			



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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	<b>Post-Land Distribution</b>	Operation Division						GoP	1,100,000.00	1,100,000.00		Post-Land Distribution
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		150,000.00	150,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		600,000.00	600,000.00		



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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		30,000.00	30,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Transportation and Delivery Expenses								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>								-			
	<b>Adjudication of Agrarian Reform Cases</b>	<b>DARAB DIVISION</b>						GoP	942,000.00	942,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		150,000.00	150,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		120,000.00	120,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		
	Water Expenses								-			
	Electricity Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		61,000.00	61,000.00		
	Postage and Courier Services											
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses											
	Legal Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		30,000.00	30,000.00		
	Auditing Services								-			
	Janitorial Services								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		70,000.00	70,000.00		
	Other General Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		120,000.00	120,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								50,000.00	50,000.00		
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		30,000.00	30,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		90,000.00	90,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		30,000.00	30,000.00		
	Rent/Lease Expenses								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Building and Structures		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		121,000.00	121,000.00		
	Rents - Living Quarters								-			
	<b>Resolution of Agrarian Law Implementation Cases</b>	<b>DARAB DIVISION</b>						GoP	237,000.00	237,000.00		Resolution of Agrarian Law Implementation Cases
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Office Supplies Expenses		Shopping	11/01/2019	11/20/2019	11/24/2019	11/25/2019		34,000.00	34,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		36,000.00	36,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		27,000.00	27,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			



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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	2,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		40,000.00	40,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Agrarian Legal Assistance	LEGAL DIVISION						GoP	591,000.00	591,000.00		Provision of Agrarian Legal Assistance
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		180,000.00	180,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		161,000.00	161,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		14,000.00	14,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		30,000.00	30,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		40,000.00	40,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		110,000.00	110,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		56,000.00	56,000.00		
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Living Quarters								-			
	<b>AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</b>								-			
	<b>Supervision and management for effective delivery of support services</b>	PBD DIVISION						GoP	377,000.00	377,000.00		Supervision and management for effective delivery of support services
	Training Expenses		NP-53.10 Lease of Real Property	N/A	N/A	11/24/2019	11/25/2019		175,000.00	175,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services								-			
	Other General Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		5,000.00	5,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		27,000.00	27,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Living Quarters								-			
	<b>Social Infrastructure Building</b>	PBD DIVISION						GoP	1,063,000.00	1,063,000.00		Social Infrastructure Building
	Training Expenses		NP-53.10 Lease of Real Property	N/A	N/A	11/24/2019	11/25/2019		950,000.00	950,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		25,000.00	25,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		8,000.00	8,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	<b>Enterprise Development and Economic Support</b>	<b>PBD DIVISION</b>						GoP	1,638,000.00	1,638,000.00		Enterprise Development and Economic Support
	Training Expenses		NP-53.10 Lease of Real Property	N/A	N/A	11/24/2019	11/25/2019		1,161,000.00	1,161,000.00		
	Office Supplies Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		227,000.00	227,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		80,000.00	80,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		10,000.00	10,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		10,000.00	10,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	<b>Climate Resilient Farm Productivity Support</b>	<b>PBD DIVISION</b>						GoP	18,558,000.00	18,558,000.00		Climate Resilient Farm Productivity Support
	Training Expenses		NP-53.10 Lease of Real Property	N/A	N/A	11/24/2019	11/25/2019		350,000.00	350,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		20,000.00	20,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		45,000.00	45,000.00		
	Water Expenses								-			

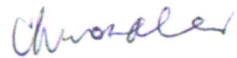


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,250,000.00	1,250,000.00		
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			

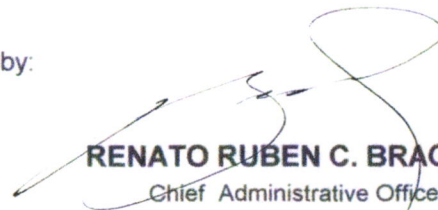


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expenses											
	Advertising Expenses											
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		10,000.00	10,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	11/01/2019	11/20/2019	11/24/2019	11/25/2019		25,000.00	25,000.00		
	Transportation and Delivery Expenses											
	Rent/Lease Expenses											
	Rents - Building and Structures											
	Rents - Living Quarters											
	TOTAL								16,858,000.00	16,858,000.00		

Submitted by:

  
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 Admin. Officer IV/BAC Secretariat Head

Noted by:

  
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 Chief Administrative Officer/Member

Approved by:

  
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 OIC PARPO II/Officer-in-Charge/Head Procuring Entity