

DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON - CAVITE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Repair and Maintenance (Furniture & Fixture)	DARPO-Cavite	AMP	75,000.00	n/a	n/a	n/a	n/a	GAA	75,000.00	75,000.00		
Taxes	DARPO-Cavite	AA	30,000.00	n/a	n/a	n/a	n/a	GAA	30,000.00	30,000.00		
Fidelity Bond	DARPO-Cavite	AA	60,000.00	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00		
Insurance	DARPO-Cavite	AA	80,000.00	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		
Printing	DARPO-Cavite	AMP	20,000.00	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
Representation	DARPO-Cavite	AMP	218,000.00	n/a	n/a	n/a	n/a	GAA	218,000.00	218,000.00		
Transportation	DARPO-Cavite	AMP	160,000.00	n/a	n/a	n/a	n/a	GAA	160,000.00	160,000.00		
Other General Services	DARPO-Cavite	AMP	250,000.00	n/a	n/a	n/a	n/a	GAA	250,000.00	250,000.00		
TILLERS SECURITY OF TENURE ENSURED			71,997.00						71,997.00	71,997.00		
Training Conducted			22,000.00						22,000.00	22,000.00		
CF Preparation & Documentation	LTI	AMP	12,000.00	n/a	n/a	n/a	n/a	GAA	12,000.00	12,000.00		
Year End Assessment	LTI	AMP	10,000.00	n/a	n/a	n/a	n/a	GAA	10,000.00	10,000.00		
Survey			49,997.00						49,997.00	49,997.00		
Survey	LTI	AMP	49,997.00					GAA	49,997.00	49,997.00		
AGRARIAN LEGAL SERVICES			641,000.00						641,000.00	641,000.00		
			546,000.00						440,000.00	440,000.00		
Training Conducted			440,000.00						440,000.00	440,000.00		
Qrt Assessment Cum Strat Planning Cum Attache/LCMS	ALS	AMP	300,000.00					GAA	300,000.00	300,000.00		
Qrtly Legal Sector Assessment	ALS	AMP	140,000.00	n/a	n/a	n/a	n/a	GAA	140,000.00	140,000.00		
Other Professional Service	ALS	AMP	45,000.00					GAA	45,000.00	45,000.00		
Subscription	ALS	AMP	61,000.00	n/a	n/a	n/a	n/a	GAA	61,000.00	61,000.00		
Training Conducted			95,000.00	n/a	n/a	n/a	n/a	GAA	95,000.00	95,000.00		
Quarterly Assessment/Evaluation of Workshop	DARAB	AMP	60,000.00	n/a	n/a	n/a	n/a	GAA	60,000.00	60,000.00		
GAD Activity	DARAB	AMP	15,000.00	n/a	n/a	n/a	n/a	GAA	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
			548,936.01						548,936.01	548,936.01	-	
Common Supplies and Equipment (CSE)			397,565.01					GAA	397,565.01	397,565.01	-	
Available at PS - DBM			397,565.01	n/a	n/a	n/a	n/a	GAA	-	-		
	LTI	AA		n/a	n/a	n/a	n/a	GAA	397,565.01	397,565.01		
	DARAB	AA		n/a	n/a	n/a	n/a	GAA	-	-		
	LEGAL	AA		n/a	n/a	n/a	n/a	GAA	-	-		
	TASS	AA		n/a	n/a	n/a	n/a	GAA	-	-		
Not Available in PS-DBM		AMP	134,767.00					GAA	134,767.00	134,767.00		
		Direct Contracting	16,604.00	n/a	n/a	n/a	n/a	GAA	16,604.00	16,604.00		
			5,834,000.00						5,834,000.00	5,834,000.00		
GAS-HRD												
Fuel, Oil and Lubricants	DARPO-Cavite	Direct Contracting	1,000,000.00	n/a	n/a	n/a	n/a	GAA	1,000,000.00	1,000,000.00		
Utilities			1,250,000.00					GAA	1,250,000.00	1,250,000.00		
Water	DARPO-Cavite	Direct Contracting	100,000.00	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
Electricity	DARPO-Cavite	Direct Contracting	1,150,000.00	n/a	n/a	n/a	n/a	GAA	1,150,000.00	1,150,000.00		
			886,000.00						886,000.00	886,000.00		
Communications												
Landline	DARPO-Cavite	Direct Contracting	350,000.00	n/a	n/a	n/a	n/a	GAA	350,000.00	350,000.00		
Mobile	DARPO-Cavite	Direct Contracting	176,000.00	n/a	n/a	n/a	n/a	GAA	176,000.00	176,000.00		
Internet	DARPO-Cavite	Direct Contracting	110,000.00	n/a	n/a	n/a	n/a	GAA	110,000.00	110,000.00		
Postage	DARPO-Cavite	Direct Contracting	250,000.00	n/a	n/a	n/a	n/a	GAA	250,000.00	250,000.00		
			1,600,000.00						1,600,000.00	1,600,000.00		
General Services												
Janitorial	DARPO-Cavite	AMP	400,000.00					GAA	400,000.00	400,000.00		
Security	DARPO-Cavite	ITB	1,200,000.00					GAA	1,200,000.00	1,200,000.00		
			360,000.00						360,000.00	360,000.00		
Rent/Lease Expenses												
Rent - Building	DARPO-Cavite	Direct Contracting	360,000.00	n/a	n/a	n/a	n/a	GAA	360,000.00	360,000.00		
Repair and Maintenance (Office Equipment)	DARPO-Cavite	AMP	247,000.00	n/a	n/a	n/a	n/a	GAA	247,000.00	247,000.00		
Repair and Maintenance (Motor Vehicle)	DARPO-Cavite	AMP	301,000.00	n/a	n/a	n/a	n/a	GAA	301,000.00	301,000.00		
Repair and Maintenance (ICT)	DARPO-Cavite	AMP	50,000.00	n/a	n/a	n/a	n/a	GAA	50,000.00	50,000.00		

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Year End Assessment	DARAB	AMP	20,000.00	n/a	n/a	n/a	n/a	GAA	20,000.00	20,000.00		
ARB DEV'T & SUSTAINABILITY PROGRAM	TASS		1,216,000.00						1,216,000.00	1,216,000.00		
<i>Enterprise Development and Economic Support</i>			1,216,000.00									
Supervision	TASS	AMP	212,000.00	n/a	n/a	n/a	n/a	GAA	212,000.00	212,000.00		
SIBS	TASS	AMP	250,000.00					GAA	250,000.00	250,000.00		
EDEPIS	TASS	AMP	304,000.00	n/a	n/a	n/a	n/a	GAA	304,000.00	304,000.00		
CRFPF	TASS	AMP	450,000.00					GAA	450,000.00	450,000.00		
TOTAL			8,311,933.01						8,311,933.01	8,311,933.01		

Validated and consolidated by :

BAC SECRETARIAT :

MILA HADA ZAMAN

RINAF DEL RIO-DY

ALLAN NOVERO

MILA ULITIN

ARLENE DELAS ALAS

ENGR. CESAR PALMARIA

ALEXANDER COSTA

Member

Head -TWG

TECHNICAL WORKING GROUP :

Recommending Approval:

BAC COMMITTEE:

TERESITA DIGOL

Member

CESAR PINGCO

Member

MARISSA CALVEZ

Member

JOYCE LOSTE

Member

CLEU PANA

Vice Chairman

ATTY. EMMACULADA CONCEPCION MENDOZA

Chairman

Approved by:

HOPE

JAMES ARTHUR T. DUBONGCO
Provincial Agrarian Reform Officer II