

# DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pro ject)
				Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Fuel, Oil & Lubricants	All Sectors	Competitive Bidding	Dec. 12, 2019	Dec. 31, 2019	Jan. 7, 2020	Jan. 8, 2020	GoP	298,000.00	298,000.00	-	Advance Procurement
50203090 00	Fuel, Oil & Lubricants -GASS	GASS	Competitive Bidding	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	250,000.00	250,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -LTSP	LTSP	Competitive Bidding	February	February	February	February	GoP	5,000.00	5,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -AJDP	AJDP	Competitive Bidding	Feb,May,August	Feb,May,August	Feb,May,August	Feb,May,August	GoP	30,000.00	30,000.00	-	-
50203090 00	Fuel, Oil & Lubricants -ARBDSP	ARBDSP	Competitive Bidding	Apr,May,July,Oct.	Apr,May,July,Oct.	Apr,May,July,Oct.	Apr,May,July,Oct.	GoP	13,000.00	13,000.00	-	-
50204020 00	Electricity	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	565,000.00	565,000.00	-	-
50204010 00	Water	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	45,000.00	45,000.00	-	-
50205010 00	Postage & Courier Services	All Sectors	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	322,000.00	322,000.00	-	-
50205010 00	Postage & Courier Services -GASS	GASS	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	320,000.00	320,000.00	-	-
50205010 00	Postage & Courier Services -LTSP	LTSP	Direct Contracting	N/A	N/A	May	May	GoP	2,000.00	2,000.00	-	-
50292940 00	Transportation & Delivery Expenses	All Sectors	Shopping	Feb,Mar,Apr-Dec.	Feb,Mar,Apr-Dec.	Feb,Mar,Apr-Dec.	Feb,Mar,Apr-Dec.	GoP	38,000.00	38,000.00	-	-
50292940 00	Transportation & Delivery -LTSP	LTSP	Shopping	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	GoP	15,000.00	15,000.00	-	-
50292940 00	Transportation & Delivery -AJDP	AJDP	Shopping	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	16,000.00	16,000.00	-	-
50292940 00	Transportation & Delivery -ARBDSP	ARBDSP	Shopping	June,July	June,July	June,July	June,July	GoP	7,000.00	7,000.00	-	-
50215020 00	Fidelity Bonds	GASS	Direct Contracting	N/A	N/A	June	June	GoP	50,000.00	50,000.00	-	-
50215030 00	Insurance	GASS	Direct Contracting	N/A	N/A	Feb.to June	Feb.to June	GoP	100,000.00	100,000.00	-	-
50205020 02	Telephone Lines	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	52,000.00	52,000.00	-	-
50205030 00	Internet Connection	Various Sectors	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	162,000.00	162,000.00	-	-
50205030 00	Internet Connection -GASS	GASS	Direct Contracting	N/A	N/A			GoP	150,000.00	150,000.00	-	-
50205030 00	Internet Connection -AJDP	AJDP	Direct Contracting	N/A	N/A			GoP	12,000.00	12,000.00	-	-
50205040 00	Cable Connection	GASS	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	15,000.00	15,000.00	-	-
50212030 00	Security Services	GASS	Competitive Bidding	Nov. 14, 2020	Dec. 3, 2020	Jan. 7, 2020	Jan. 8, 2020	GoP	600,000.00	600,000.00	-	Advance Procurement
50299050 01	Rent /Lease - Office Space /Building	GASS	NP-53.10 Lease of R	Jan.-October	Jan.-October	Jan.-October	Jan.-October	GoP	100,000.00	100,000.00	-	-
50299050 03	Rent /Lease - Motor Vehicles	ARBDSP	NP-53.10 Lease of R	May,Jun,Jul,Aug,Sept	May,Jun,Jul,Aug,Sept	May,Jun,Jul,Aug,Sept	May,Jun,Jul,Aug,Sept	GoP	41,000.00	41,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles	All Sectors	Direct Contracting	N/A	N/A	Feb,Mar,Apr,Jun,Jul,A	Feb,Mar,Apr,Jun,Jul,A	GoP	232,000.00	232,000.00	-	-
50213060 01	Repairs & Maintenance - Service Vehicles -GASS	GASS	Direct Contracting	N/A	N/A	Feb,Apr,Jun,Aug.	Feb,Apr,Jun,Aug.	GoP	140,000.00	140,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -LTSP	LTSP	Direct Contracting	N/A	N/A	March,July	March,July	GoP	8,000.00	8,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -AJDP	AJDP	Direct Contracting	N/A	N/A	Feb,May,August	Feb,May,August	GoP	10,000.00	10,000.00	-	-
50213060 01	Repairs & Maintenance -Motor Vehicles -ARBDSP	ARBDSP	Direct Contracting	N/A	N/A	May,June,July,Aug.	May,June,July,Aug.	GoP	74,000.00	74,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment	All Sectors	Shopping	Apr,May,Jun,Jul,Aug,S	Apr,May,Jun,Jul,Aug,S	Apr,May,Jun,Jul,Aug,S	Apr,May,Jun,Jul,Aug,S	GoP	133,000.00	133,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -GASS	GASS	Shopping	Jan,Mar,May,July,Sept	Jan,Mar,May,July,Sept	Jan,Mar,May,July,Sept	Jan,Mar,May,July,Sept	GoP	60,000.00	60,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -LTSP	LTSP	Shopping	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	Mar,Jun,Sept.	GoP	10,000.00	10,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -AJDP	AJDP	Shopping	Feb,Mar,May,Jun,Aug	Feb,Mar,May,Jun,Aug	Feb,Mar,May,Jun,Aug	Feb,Mar,May,Jun,Aug	GoP	40,000.00	40,000.00	-	-
50213050 02	Repairs & Maintenance -Office Equipment -ARBDSP	ARBDSP	Shopping	Feb,Mar,Apr,June	Feb,Mar,Apr,June	Feb,Mar,Apr,June	Feb,Mar,Apr,June	GoP	23,000.00	23,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment	All Sectors	Shopping	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	83,000.00	83,000.00	-	-
50213050 03	Repairs & Maintenance - ICT Equipment -LTSP	LTSP	Shopping	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	GoP	35,000.00	35,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -Legal Division	AJDP	Shopping	Mar,May,Aug,Oct.	Mar,May,Aug,Oct.	Mar,May,Aug,Oct.	Mar,May,Aug,Oct.	GoP	19,000.00	19,000.00	-	-
50213050 03	Repairs & Maintenance -ICT Equipment -ARBDSP	ARBDSP	Shopping	Mar,June,Aug,Sept.	Mar,June,Aug,Sept.	Mar,June,Aug,Sept.	Mar,June,Aug,Sept.	GoP	29,000.00	29,000.00	-	-
50213040 01	Repairs & Maintenance - Building	ARBDSP	NP-53.9 - Small Valu	June	June	June	June	GoP	5,000.00	5,000.00	-	-
50213990 99	Repairs & Maintenance - Other Property, Plant & Equipment	GASS	NP-53.9 - Small Valu	Jan. to June	Jan. to June	Jan. to June	Jan. to June	GoP	100,000.00	100,000.00	-	-
50203010 02	Office Supplies	All Sectors	Competitive Bidding	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	Mar,Jun,Sept,Nov.	GoP	449,000.00	449,000.00	-	w/ Advance Proc.



## DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pro ject)
				Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	Office Supplies -GASS	GASS	Competitive Bidding	April, September	April, September	April, September	April, September	GoP	50,000.00	50,000.00	-	-
50203010 02	Office Supplies -LTSP	LTSP	Competitive Bidding	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	Feb, Apr, Aug, Oct.	GoP	35,000.00	35,000.00	-	-
50203010 02	Office Supplies -PARAD	PARAD	Competitive Bidding	Mar, Jun, Sept. 2019	Mar, Jun, Sept. 2019	Mar, Jun, Sept. 2019	Mar, Jun, Sept. 2019	GoP	25,000.00	25,000.00	-	-
50203010 02	Office Supplies -Legal Division	AJDP	Competitive Bidding	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	Jan, Feb, Apr, May, Aug	GoP	182,000.00	182,000.00	-	-
50203010 02	Office Supplies -ARBDS	ARBDS	Competitive Bidding	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	Mar, Apr, Jun, Jul, Aug, S	GoP	157,000.00	157,000.00	-	-
50203010 02	Other Supplies & Materials	GASS	Shopping	Mar, May, Jun, Sept.	Mar, May, Jun, Sept.	Mar, May, Jun, Sept.	Mar, May, Jun, Sept.	GoP	70,000.00	70,000.00	-	-
50203010 01	ICT Office Supplies	ARBDS	Competitive Bidding	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	Apr, Jun, Jul, Aug.	GoP	62,000.00	62,000.00	-	w/ Advance Proc.
50299030 00	Representation	All Sectors	Shopping	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	258,000.00	258,000.00	-	-
50299030 00	Representation Expense -LTSP	LTSP	Shopping	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	Mar, Jun, Sept, Oct.	GoP	63,000.00	63,000.00	-	-
50299030 00	Representation Expense -AJDP	AJDP	Shopping	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	111,000.00	111,000.00	-	-
50299030 00	Representation Expense -ARBDS	ARBDS	Shopping	Mar, Jun-October	Mar, Jun-October	Mar, Jun-October	Mar, Jun-October	GoP	84,000.00	84,000.00	-	-
50202010 02	Training Expenses	All Sectors	Shopping	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	GoP	5,981,000.00	5,981,000.00	-	w/ Advance Proc.
50202010 02	Training Expense - GASS /STOD	GASS	Competitive Bidding	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	100,000.00	100,000.00	-	-
50202010 02	Monthly Meeting	GASS	Competitive Bidding	Jan, Feb, Apr, May, Jul, A	Jan, Feb, Apr, May, Jul, A	Jan, Feb, Apr, May, Jul, A	Jan, Feb, Apr, May, Jul, A	GoP	20,000.00	20,000.00	-	-
50202010 02	Quarterly Meeting	GASS	Competitive Bidding	Apr, Jul, Sept, Dec.	Apr, Jul, Sept, Dec.	Apr, Jul, Sept, Dec.	Apr, Jul, Sept, Dec.	GoP	80,000.00	80,000.00	-	-
50202010 02	Training Expense - GAD Funded Activities	All Sectors	Shopping	Apr.-Oct. 2019	Apr.-Oct. 2019	Apr.-Oct. 2019	Apr.-Oct. 2019	GoP	819,000.00	819,000.00	-	-
50203990 00	Provision of Purified Drinking Water	All Sectors	Shopping	Jan. to December	Jan. to December	Jan. to December	Jan. to December	GoP	53,000.00	53,000.00	-	under GAD Fund
50203990 00	Participation to Coastal Clean-Up & Greening Program & other mandated LGU & Civil Service Commission (CSC) Programs & Activities	All Sectors	Shopping	April to October	April to October	April to October	April to October	GoP	95,000.00	95,000.00	-	under GAD Fund
50202010 02	Values Formation & L & D Program	All Sectors	Shopping	March, August	March, August	March, August	March, August	GoP	92,000.00	92,000.00	-	GAD Activity
50202010 02	DAR Catanduanes Employees Health & Wellness Awareness Program	All Sectors	Shopping	August, 2019	August, 2019	August, 2019	August, 2019	GoP	69,000.00	69,000.00	-	GAD Activity
50202010 02	Women's Month Celebration	All Sectors	Shopping	March	March	March	March	GoP	60,000.00	60,000.00	-	GAD Activity
50202010 02	Trainings & Projects	All Sectors	Shopping	April, 2019	April, 2019	April, 2019	April, 2019	GoP	43,000.00	43,000.00	-	GAD Activity
50202010 02	DAR Catanduanes Health & Wellness Program with Cultural & Sports Activities /Regional Sportsfest	All Sectors	Shopping	June, 2019	June, 2019	June, 2019	June, 2019	GoP	167,000.00	167,000.00	-	GAD Activity
50202010 02	Other GAD Programs & Activities	All Sectors	Shopping	May, Sept, Dec.	May, Sept, Dec.	May, Sept, Dec.	May, Sept, Dec.	GoP	240,000.00	240,000.00	-	GAD Activity
50202010 02	Training Expense -LTSP	LTSP	Competitive Bidding	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	72,000.00	72,000.00	-	-
50202010 02	Quarterly Meeting /Mid-Year/Year-End Assessment	LTSP	Competitive Bidding	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	Mar, Jun, Sept, Dec.	GoP	32,000.00	32,000.00	-	-
50202010 02	Updates & Issuances	LTSP	Competitive Bidding	Feb, May, Jun, Aug, Sep	Feb, May, Jun, Aug, Sep	Feb, May, Jun, Aug, Sep	Feb, May, Jun, Aug, Sep	GoP	40,000.00	40,000.00	-	-
50202010 02	Training Expense -AJDP	AJDP	Competitive Bidding	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	Feb, May, Jun, Oct	GoP	80,000.00	80,000.00	-	-
50202010 02	Meetings /Trainings /Conferences -Legal Division	AJDP	Competitive Bidding	March, May, July	March, May, July	March, May, July	March, May, July	GoP	65,000.00	65,000.00	-	-
50202010 02	Regular Case -PARAD	AJDP	Competitive Bidding	Mar, Jun, Sept.	Mar, Jun, Sept.	Mar, Jun, Sept.	Mar, Jun, Sept.	GoP	9,000.00	9,000.00	-	-
50202010 02	Mediation -PARAD	AJDP	Competitive Bidding	September	September	September	September	GoP	2,000.00	2,000.00	-	-
50202010 02	Execution /Implementation -PARAD	AJDP	Competitive Bidding	June, November	June, November	June, November	June, November	GoP	4,000.00	4,000.00	-	-
50202010 02	Training Expense -ARBDS	ARBDS	Competitive Bidding	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	4,910,000.00	4,910,000.00	-	-
50202010 02	Trainings -ITeMA	ARBDS	Competitive Bidding	Jan, Mar, Jul, Aug, Sept.	Jan, Mar, Jul, Aug, Sept.	Jan, Mar, Jul, Aug, Sept.	Jan, Mar, Jul, Aug, Sept.	GoP	80,000.00	80,000.00	-	-
50202010 02	Actual ITeMa to ARBOs	ARBDS	Competitive Bidding	Aug, Sept, Oct.	Aug, Sept, Oct.	Aug, Sept, Oct.	Aug, Sept, Oct.	GoP	35,000.00	35,000.00	-	-
50202010 02	ITeMA Orientation-Workshop	ARBDS	Competitive Bidding	Mar, May, August	Mar, May, August	Mar, May, August	Mar, May, August	GoP	25,000.00	25,000.00	-	-
50202010 02	ITeMA Feedbacking	ARBDS	Competitive Bidding	Sept.-October	Sept.-October	Sept.-October	Sept.-October	GoP	20,000.00	20,000.00	-	-
50202010 02	Supervision, Management Monitoring & Evaluation	ARBDS	Competitive Bidding	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	GoP	82,000.00	82,000.00	-	-



# DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pro ject)
				Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Monthly Conference	ARBDSP	Competitive Bidding	Jan.-December	Jan.-December	Jan.-December	Jan.-December	GoP	20,000.00	20,000.00	-	-
50202010 02	Coordination, Monitoring & Consultative Meetings/FDU	ARBDSP	Competitive Bidding	Mar,Jun,October	Mar,Jun,October	Mar,Jun,October	Mar,Jun,October	GoP	12,000.00	12,000.00	-	-
50202010 02	Attendance to Regional /National Activities	ARBDSP	Competitive Bidding	Feb,Apr,Jul,Sept,Nov	Feb,Apr,Jul,Sept	Feb,Apr,Jul,Sept,Nov	Feb,Apr,Jul,Sept,Nov	GoP	19,000.00	19,000.00	-	-
50202010 02	Other Conference & Convergence Meetings	ARBDSP	Competitive Bidding	Jan.-November	Jan.-November	Jan.-November	Jan.-November	GoP	31,000.00	31,000.00	-	-
50202010 02	Social Infrastructure Building (SIB)	ARBDSP	Competitive Bidding	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	GoP	321,000.00	321,000.00	-	-
50202010 02	Policy System & Procedures Formulation & Installation	ARBDSP	Competitive Bidding	Feb,Apr,June-Oct.	Feb,Apr,June-Oct	Feb,Apr,June-Oct.	Feb,Apr,June-Oct.	GoP	39,000.00	39,000.00	-	-
50202010 02	Strategic Development Planning & Annual Operational Plan Preparation	ARBDSP	Competitive Bidding	Feb.-September	Feb.-Septembe	Feb.-September	Feb.-September	GoP	48,000.00	48,000.00	-	-
50202010 02	Records Management /Coaching	ARBDSP	Competitive Bidding	Feb.-September	Feb.-Septembe	Feb.-September	Feb.-September	GoP	24,000.00	24,000.00	-	-
50202010 02	Financial Management, Training, Coaching & Mentoring	ARBDSP	Competitive Bidding	Jan.-September	Jan.-Septembe	Jan.-September	Jan.-September	GoP	35,000.00	35,000.00	-	-
50202010 02	Pre-Registration Seminar	ARBDSP	Competitive Bidding	May,June,July	May,June,July	May,June,July	May,June,July	GoP	22,500.00	22,500.00	-	-
50202010 02	Organizational Management & Governance	ARBDSP	Competitive Bidding	Jan.-September	Jan.-Septembe	Jan.-September	Jan.-September	GoP	41,500.00	41,500.00	-	-
50202010 02	Co-Ownership & Membership Education Seminar	ARBDSP	Competitive Bidding	Feb.-August	Feb.-August	Feb.-August	Feb.-August	GoP	30,000.00	30,000.00	-	-
50202010 02	Cooperative Management & Governance (CMG)	ARBDSP	Competitive Bidding	Feb.-September	Feb.-Septembe	Feb.-September	Feb.-September	GoP	40,000.00	40,000.00	-	-
50202010 02	(CSF) Operation & Maintenance of Common Service Facilities	ARBDSP	Competitive Bidding	Mar,Apr,Jun-Sept.	Mar,Apr,Jun-Se	Mar,Apr,Jun-Sept.	Mar,Apr,Jun-Sept.	GoP	24,000.00	24,000.00	-	-
50202010 02	Technical Assistance Coaching & Mentoring	ARBDSP	Competitive Bidding	August	August	August	August	GoP	4,000.00	4,000.00	-	-
50202010 02	ARB Organization & Development -ARC San Miguel	ARBDSP	Competitive Bidding	May	May	May	May	GoP	7,000.00	7,000.00	-	-
50202010 02	ARB Membership Forum /Summit /Recruitment	ARBDSP	Competitive Bidding	May	May	May	May	GoP	6,000.00	6,000.00	-	-
50202010 02	Enterprise Development & Economic Support (EDES)	ARBDSP	Competitive Bidding	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	Jan.-Nov. 2019	GoP	1,647,000.00	1,647,000.00	-	-
50202010 02	Sweet Delicacies (Squash Molido)	ARBDSP	Competitive Bidding	July	July	July	July	GoP	4,000.00	4,000.00	-	-
50202010 02	Ginger Tea Processing	ARBDSP	Competitive Bidding	July	July	July	July	GoP	4,000.00	4,000.00	-	-
50202010 02	Salted Egg Processing	ARBDSP	Competitive Bidding	May,June	May,June	May,June	May,June	GoP	4,000.00	4,000.00	-	-
50202010 02	Vermi Tea Processing	ARBDSP	Competitive Bidding	August	August	August	August	GoP	3,000.00	3,000.00	-	-
50202010 02	ARB Membership Forum /Summit	ARBDSP	Competitive Bidding	Apr-August	Apr-August	Apr-August	Apr-August	GoP	44,000.00	44,000.00	-	-
50202010 02	Trade Fair	ARBDSP	Competitive Bidding	October	October	October	October	GoP	5,000.00	5,000.00	-	-
50202010 02	Training of ARBOs	ARBDSP	Competitive Bidding	Feb.-September	Feb.-Septembe	Feb.-September	Feb.-September	GoP	70,000.00	70,000.00	-	-
50202010 02	WASH-Focused Ent./Livelihood (CPWASH) Trainings	ARBDSP	Competitive Bidding	May,July	May,July	May,July	May,July	GoP	15,000.00	15,000.00	-	-
50202010 02	VLFD Trainings /Projects	ARBDSP	Competitive Bidding	May-November	May-November	May-November	May-November	GoP	35,000.00	35,000.00	-	-
50202010 02	PBD Lawyering	ARBDSP	Competitive Bidding	Apr,Jun,Jul,Aug,Sept.	Apr,Jun,Jul,Aug	Apr,Jun,Jul,Aug,Sept.	Apr,Jun,Jul,Aug,Sept.	GoP	15,000.00	15,000.00	-	-
50202010 02	Farm Business School (FBS)	ARBDSP	Competitive Bidding	May-November	May-November	May-November	May-November	GoP	118,000.00	118,000.00	-	-
50202010 02	APCP Trainings /Seminars	ARBDSP	Competitive Bidding	May-September	May-Septembe	May-September	May-September	GoP	40,000.00	40,000.00	-	-
50202010 02	Convergence/Consultation/Meetings	ARBDSP	Competitive Bidding	May,August	May,August	May,August	May,August	GoP	25,000.00	25,000.00	-	-
50202010 02	PaHP Techno-Trainings/Orientation/Seminar	ARBDSP	Competitive Bidding	Mar-September	Mar-September	Mar-September	Mar-September	GoP	65,000.00	65,000.00	-	-
50202010 02	Provision of Support Facilities & Equipment (VLFD)	ARBDSP	Competitive Bidding	June	June	June	June	GoP	300,000.00	300,000.00	-	-
50202010 02	Subsidies - VLFD	ARBDSP	Competitive Bidding	June	June	June	June	GoP	300,000.00	300,000.00	-	-
50202010 02	Subsidies - PaHP	ARBDSP	Competitive Bidding	May,June,July	May,June,July	May,June,July	May,June,July	GoP	600,000.00	600,000.00	-	-
50202010 02	Climate-Resilient Farm Productivity Support (CRFPS)	ARBDSP	Competitive Bidding	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	Jan.-Dec. 2019	GoP	2,780,000.00	2,780,000.00	-	-
50202010 02	Sustainable Livelihood Support for Disaster-Affected Areas	ARBDSP	Competitive Bidding	April-November	April-November	April-November	April-November	GoP	150,000.00	150,000.00	-	-



# DEPARTMENT OF AGRARIAN REFORM - Catanduanes - Annual Procurement Plan for FY - 2020

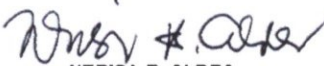
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Pro ject)
				Advertisement/Posti ng of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Subsidies - Sustainable Livelihood Support (SLS)	ARBDSP	Competitive Bidding	May, June, July	May, June, July	May, June, July	May, June, July	GoP	400,000.00	400,000.00	-	-
50202010 02	Year-End Assessment	ARBDSP	Competitive Bidding	December	December	December	December	GoP	70,000.00	70,000.00	-	-
50202010 02	Major Crop Based Block Farm Productivity Enhancement	ARBDSP	Competitive Bidding	Mar, Jun-September	Mar, Jun-Septer	Mar, Jun-September	Mar, Jun-September	GoP	60,000.00	60,000.00	-	-
50202010 02	Subsidies - Major Crop Based Block Farm Productivity Support	ARBDSP	Competitive Bidding	July	July	July	July	GoP	100,000.00	100,000.00	-	-
50202010 02	Provision of Farm Machineries & Equipment	ARBDSP	Competitive Bidding	June	June	June	June	GoP	2,000,000.00	2,000,000.00	-	-
<b>TOTAL</b>									<b>9,761,000.00</b>	<b>9,761,000.00</b>		

Prepared by:

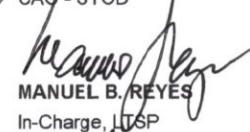
  
GLYNISE L. BRILLANTE  
BAC Head Secretariat

ANGELEE M. BERNAL  
Member, Secretariat

End-Users:

  
NERISA B. ALDEA  
CARPO - ARBDSP

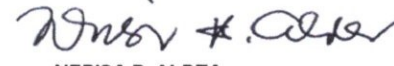
  
SARAH C. TITO  
CAC - STOD

  
MANUEL B. REYES  
In-Charge, LTSP

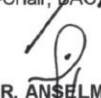
  
ATTY. GENEROSO ALEJO P. VILLAREAL  
PARAD

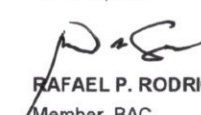
  
ATTY. MARIA VICTORIA A. LLANERA  
Chief, Legal Division


Recommending Approval:

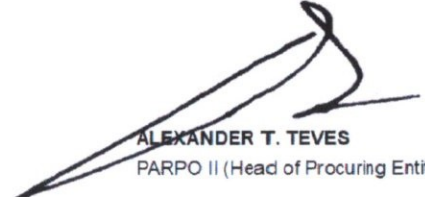
  
NERISA B. ALDEA  
Chairperson, Bids & Awards Committee

  
ATTY. MARIA VICTORIA A. LLANERA  
Vice-Chair, BAC

  
ENGR. ANSELMO T. VARGAS JR.  
Member, BAC

  
RAFAEL P. RODRIGUEZ  
Member, BAC

  
ELSIE T. DE LEON  
Member, BAC

  
ALEXANDER T. TEVES  
PARPO II (Head of Procuring Entity)

Approved:

ATTY. JOHN R. CASTRICIONES  
DAR Secretary