

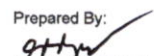
Department of Agrarian Reform Capiz Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-001-1	Training and Scholarship Expenses											
	Training & Scholarship/seminars/conferences/fora	STOD	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	100,000.00	100,000.00		Supply and Delivery of Food and Lease of Venue
	Training & Scholarship/seminars/conferences/fora	ARBDSP	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,713,000.00	1,713,000.00		Supply and Delivery of Food and Lease of Venue
	Training & Scholarship/seminars/conferences/fora	DARAB	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	200,000.00	200,000.00		Supply and Delivery of Food and Lease of Venue
	Training & Scholarship/seminars/conferences/fora	ALS	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	580,500.00	580,500.00		Supply and Delivery of Food and Lease of Venue
	Training & Scholarship/seminars/conferences/fora	LTS	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020	GoP	195,000.00	195,000.00		Supply and Delivery of Food and Lease of Venue
19-002-2	Supplies and Materials Expenses											
	Available at PS - DBM	STOD, DARAB, LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		979,121.38	979,121.38		Supply and Delivery of Common-Use Supplies & Office Equipment available at PS-DBM Depot
	Not Available at PS - DBM	STOD, DARAB, LEGAL	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019		1,147,839.91	1,147,839.91		Supply and Delivery of Common-Use Supplies and other Office Equipment
	Other Supplies and Material Expenses											
	Other Supplies and Material Expenses	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec., 2020	Jan-Dec., 2020		180,000.00	180,000.00		Supply and Delivery of Common-Use Supplies and other Office Equipment
19-003-3	Utility Expenses											
	Water	STOD, LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	260,300.00	260,300.00		Procurement of Water Supply
	Electricity	STOD, LEGAL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,159,000.00	1,159,000.00		Procurement of Electricity
	Utilities Expenses	DARAB	Direct Contracting						80,000.00	80,000.00		
19-004-4	Communication											
	Mobile	STOD, ALS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	357,000.00	357,000.00		Supply & Delivery of Cellcards
	Landline	STOD, ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	274,000.00	274,000.00		Procurement of Telecommunication
	Internet	STOD, ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	134,000.00	134,000.00		Procurement of Internet Connection

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	Postage	STOD, DARAB, ALS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	421,000.00	421,000.00		Supply of Postal Stamps
	Communication Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	167,000.00	167,000.00		Supply & Delivery of Cellcards/Procurement of Telecommunication
	Communication Expenses	LTS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		Supply & Delivery of Cellcards/Procurement of Telecommunication
19-005-5	Printing & Publication Expenses											
	Printing & Publication Expenses	ALS,DARAB,ARBDSP,LTS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	133,000.00	133,000.00		Supply and Delivery of Food and Lease of Venue
	Accountable Forms	STOD	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	20,000.00	20,000.00		For the Official use of DARPO Capiz
19-006-6	Professional Services											
	Auditing	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the Official use of DARPO Capiz
	Legal	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the Official use of DARPO Capiz
	Other Professional Services	STOD,ALS,DARAB, LTS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,259,000.00	1,259,000.00		Procurement of COS in e budget, NGAS, survey
19-007-7	General Services											
	Janitorial	STO, DARAB	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	450,000.00	450,000.00		Procurement of Janitorial Services
	Security	STO, DARAB	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	720,000.00	720,000.00		Procurement of Security Services
	Other General Services	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	357,000.00	357,000.00		Procurement of Other General Services
	Other General Services	ALS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Procurement of Other General Services
	Other General Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Procurement of Other General Services
	Other General Services	ARBDSP	Direct Contracting						125,000.00	125,000.00		Procurement of Other General Services
	Other General Services	LTS	Direct Contracting						146,000.00	146,000.00		Procurement of Other General Services
19-008-8	Repairs & Maintenance											
	ICT Equipment	STO, ALS, LTS, ARBDSP	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	256,700.00	256,700.00		Repair & Maintenance of IT Equipment
	Office Equipment	STOD,ALS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	131,000.00	131,000.00		Fabrication/Repair of Office Equipment
	Building	DARAB, STOD	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	352,000.00	352,000.00		Repair & Maintenance of Office Space
	Office Furniture and Fixtures	STOD,ALS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	145,000.00	145,000.00		Fabrication/Repair of Office Furniture and Fixtures
	Maintenance Motor Vehicles	DARAB, STOD							600,000.00	600,000.00		Repair and Maintenance of Motor Vehicles
19-009-9	Financial Assistance/Subsidy											
	Financial Assistance/Subsidy	ARBDSP	Competitive Bidding	June, 2020	July, 2020	July, 2020	Aug., 2020	GoP	1,623,000.00	1,623,000.00		Procurement of Construction Materials, Office Supplies and other Materials
19-011-11	Rent Expense											
	Building	STO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,285,000.00	1,285,000.00		Procurement of Office Space Rental
	Motor Vehicles	DARAB, ALS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	142,500.00	142,500.00		Procurement of Vehicle Rental Services
	Rent /Lease Expense	ARBDSP,LTS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	218,000.00	218,000.00		Procurement of Vehicle Rental Services
19-012-12	Survey											
	Survey	LTS LAD	NP-53.9 - Small Value Procurement	Jun. 2020	N/A	Jun-Dec. 2020	Jun-Dec. 2020	GoP	866,000.00	866,000.00		Procurement of Land Survey Services
	Survey Expenses	LTS NON LAD	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar.-Dec. 2020	Mar.-Dec. 2020	GoP	656,000.00	656,000.00		Procurement of Land Survey Services
19-010-10	Representation Expenses											
	Representation Expenses	STO, DARAB, LTS, ALS, ARBDSP	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	454,000.00	454,000.00		Supply and Delivery of Food and Lease of Venue

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19-010-10	Transportation and Delivery Expenses								0.00			
	Transportation & Delivery	DARAB, LTS, ALS, ARBDSP,STOD	Competitive Bidding	Oct., 2019	Nov., 2019	Nov., 2019	Dec., 2019	GoP	631,000.00	631,000.00		Procurement of Vehicle Rental Services
19-010-10	Fuel, Oil and Lubricants											
	Fuel, Oil and Lubricants	DARAB, LTS, ALS, ARBDSP,STOD	NP-53.9 - Small Value Procurement						643,000.00	643,000.00		Procurement of Supply, Fuel, Oil & other Lubricants
19-010-10	Subscription Expenses											
	Subscription Expenses	DARAB, ALS	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	21,000.00	21,000.00		For the Official use of DARPO Capiz
									19,519,961.29			


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