

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office of Camiguin**  
**Mambajao, Camiguin**  
**ANNUAL PROCUREMENT PLAN FOR CY 2020**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procure-ment	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Advertisement/Pos-ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>								<b>538,000.00</b>	<b>538,000.00</b>	<b>-</b>	
	Available at PS - DBM								272,000.00	272,000.00	-	
		GAS	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	175,000.00	175,000.00	-	
		Legal Division	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	72,000.00	72,000.00		
		PBD Division	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	25,000.00	25,000.00		
	<b>Not Available in PS-DBM</b>							GAA	<b>266,000.00</b>	<b>266,000.00</b>	<b>-</b>	
		GAS	Shopping	1/10/20, 7/1/20	N/A	1/20/20; 7/10/20	1/30/20; 7/17/20	GAA	175,000.00	175,000.00		
		Legal Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA	71,000.00	71,000.00		
		PBD Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA	20,000.00	20,000.00		
	<b>General Administrative Support Services (GASS)</b>							<b>GAA</b>	<b>3,807,000.00</b>	<b>3,807,000.00</b>		
	<b>MANDATORIES</b>	ALL DIVISIONS										
	Water and electricity		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	255,000.00	255,000.00		
	Cable subscription		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	7,000.00	7,000.00		
	Communication - mobile		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	150,000.00	150,000.00		
	Communication-landline		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	356,000.00	356,000.00		
	Communication-internet		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	50,000.00	50,000.00		
	Postage		NP-53.9 - SVP	1/2/2020	N/A	1/7/2020	1/22/2020	GAA	5,000.00	5,000.00		
	Security services		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA	404,000.00	404,000.00		
	Janitorial servcies		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	115,000.00	115,000.00		
	Other Prof. Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	165,000.00	165,000.00		
	Travelling Expenses								250,000.00	250,000.00		
	Office Equipment		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	70,000.00	70,000.00		
	Motor Vehicle		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	200,000.00	200,000.00		
	ICT Equipt Repairs and Maintenance		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	50,000.00	50,000.00		
	Insurance		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	5,000.00	5,000.00		
	Taxes, duties & Licenses		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	10,000.00	10,000.00		
	Fuel		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA	300,000.00	300,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	20,000.00	20,000.00		
	Transportation		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	25,000.00	25,000.00		
	R/M - Building		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	1,150,000.00	1,150,000.00		
	Information & Educ Technology Eqpt		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	70,000.00	70,000.00		
	Other general services		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	150,000.00	150,000.00		

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	<b>Agrarian Justice Delivery (AJD)</b>	Legal and DARAB							<b>1,072,000.00</b>	<b>1,072,000.00</b>		
	Fuel, oil & lubricants	Division	NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA	96,000.00	96,000.00		
	Postage		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	31,000.00	31,000.00		
	Communication-mobile		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	88,000.00	88,000.00		
	Communication-internet		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	44,000.00	44,000.00		
	Legal Serices		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	76,000.00	76,000.00		
	Other Prof. Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	120,000.00	120,000.00		
	Training		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	137,000.00	137,000.00		
	Travelling Expenses							GAA	480,000.00	480,000.00		
	<b>Agrarian Reforms Ben Dev Support Program</b>	ARBDSP							<b>2,128,000.00</b>	<b>2,128,000.00</b>		
	Trainings & conferences	Division	Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	1,391,000.00	1,391,000.00		
	Fuel, oil & lubricants		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA	75,000.00	75,000.00		
	Subsidies - others		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	300,000.00	300,000.00		
	Travelling Expenses							GAA	362,000.00	362,000.00		
	<b>GRAND TOTAL</b>								<b>7,545,000.00</b>	<b>7,545,000.00</b>		

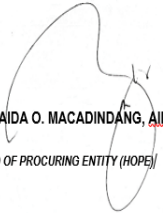
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