

**Indicative Annual Procurement Plan for FY 2020**  
**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office Of Camarines Sur II**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM		NP-53.5 Agency-to-Agency									
		LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	559,104.08	559,104.08		
		ALS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	96,158.57	96,158.57		
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	70,951.67	70,951.67		
		ARBDS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	292,531.28	292,531.28		
	Not Available at PS-DBM	ADJUDICATOR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	62,222.96	62,222.96		
									37,239.60	37,239.60		
		LTSP	Shopping						219,054.14	219,054.14		
		ARBDS	Shopping	N/A	N/A	N/A	N/A	GOP	147,031.06	147,031.06		
		STOD	Shopping	N/A	N/A	N/A	N/A	GOP	47,069.00	47,069.00		
		ADJUDICATOR	Shopping	N/A	N/A	N/A	N/A	GOP	24,294.08	24,294.08		
	General Administrative Support Services (GASS)								660.00	660.00		
	I. MANDATORIES	STOD							10,864,174.64	10,864,174.64		
	Fuel, oil & lubricants		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	410,000.00	410,000.00		
	Utilities											
	Water											
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GOP	138,000.00	138,000.00		
	Communication		Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,475,000.00	1,475,000.00		
	General Services		Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,662,000.00	1,662,000.00		
	Janitorial Services											
	Security Services		Competitive Bidding	10/28/2019	11/17/2019	11/20/2019	11/23/2019	GOP	500,000.00	500,000.00		
	Rent/Lease Expenses		Competitive Bidding	10/28/2019	11/17/2019	11/20/2019	11/23/2019	GOP	1,100,000.00	1,100,000.00		
	Repairs and maintenance (motor vehicle, office equipment, building)		NP-53.10 Lease of Real Property and Venue	N/A	11/18/2019	11/25/2019	11/27/2019	GOP	4,536,000.00	4,536,000.00		
	II. SECTORIAL ACTIVITIES (STO)		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	870,000.00	870,000.00		
	Goods											
	Trainings/Seminars/Conferences											
	Office Supplies											
	Office Furniture and Equipment											
	IT Equipments & Accessories											
	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		173,174.64	173,174.64		
	Transportation and Delivery											
	Printing and Publication											
	Advertising											
	Infrastructure											
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP										
	II. Sectorial Activities								1,984,715.00	1,984,715.00		
	Goods											
	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	155,000.00	155,000.00		
	Office Supplies											
	Office Furniture and Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
	IT Equipment and Accessories											
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	22,715.00	22,715.00		
	Repairs and Maintenance											
	Office Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
	Motor Vehicle											
	Furniture and Fixtures		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		
	Semi Exp Mach & Eqpt- ICT								75,000.00	75,000.00		
			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi Exp Mach & Eqpt- Office Eqpt											
	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	82,000.00	82,000.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
	Advertising											
	Professional Services											
	Consulting Services		Competitive Bidding	11/13/2019	11/25/2019	11/28/2019	12/02/2019	GOP	1,280,000.00	1,280,000.00		
	Other Professional Services											
	Other General Services											
	III. Contingency											
	Agrarian Legal Services (ALS) - Legal	ALS						GOP	479,980.00	479,980.00		
	II. Sectorial Activities											
	Goods											
	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	223,000.00	223,000.00		
	Office Supplies											
	Office Furniture and Equipment											
	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	78,980.00	78,980.00		
	Fuel, Oil and Lubricants Expenses											
	Repairs and Maintenance											
	Motor Vehicle											
	Office Equipment											
	Semi Exp Mach & Eqpt- ICT											
	Semi Exp Mach & Eqpt- Office Eqpt											
	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	78,000.00	78,000.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	Printing and Publication											
	Advertising											
	Professional Services											
	Consulting Services											
	Other Professional Services											
	III. Contingency											
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDSP						GOP	10,646,088.04	10,646,088.04		
	II. Sectorial Activities											
	Goods											
	Training/Seminars/Conferences		Competitive Bidding	10/28/2019	11/17/2019	11/20/2019	11/23/2019	GOP	2,348,280.00	2,348,280.00		
	Other Supplies & Materials		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	401,708.04	401,708.04		
	Office Furniture and Equipment											
	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	Repairs and Maintenance											
	Motor Vehicles											
	Office Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	Furniture and Fixture											
	Semi Exp Mach & Eqpt- ICT		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	95,000.00	95,000.00		
	Semi Exp Mach & Eqpt- Office Eqpt											
	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	225,000.00	225,000.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	347,000.00	347,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	1,200.00	1,200.00		
	Advertising											
	Professional Services											
	Legal Services											
	Consulting Services											
	Other Professional Services											

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	Financial Subsidies		Competitive Bidding	10/28/2019	11/17/2019	11/20/2019	11/23/2019	GOP	7,027,900.00	7,027,900.00		
	Infrastructure											
	III. Contingency											
	<b>Agrarian Legal Services(ALS)- Adjudication</b>	<b>AJD</b>										
	<b>B. Adjudication of AR Cases (AARC)</b>								<b>170,000.00</b>	<b>170,000.00</b>		
	Goods											
	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
	Office Supplies											
	Office Furniture and Equipment											
	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	40,000.00	40,000.00		
	Repairs and Maintenance											
	Office Equipment											
	Semi Exp Mach & Eqpt- ICT											
	Semi Exp Mach & Eqpt- Office Eqpt											
	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
	Printing and Publication											
	Advertising											
	Professional Services											
	Legal Services											
	Consulting Services											
	Other Professional Services											
	III. Contingency											
	<b>GRAND TOTAL</b>							GOP	<b>24,923,115.90</b>	<b>24,923,115.90</b>		

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