DEPARTMENT OF AGRARIAN REFORM- CAMARINES NORTE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES											
	I. MANDATORIES											
1E+14	Fuel Oil and Lubricants	GASS	Small Value Procurement					GoP	**977,000.00**	977,000.00		Fuel & Oil expenses for DARPO vehicles
1E+14	Utilities - Water	GASS	Direct Contracting					GoP	**126,000.00**	126,000.00		Water expenses for DARPO & DARMOs
1E+14	Utilities - Electricity	GASS	Direct Contracting					GoP	**861,000.00**	861,000.00		Electricity expenses for DARPO & DARMOs
1E+14	Communication								-			Communication expenses for DARPO & DARMOs
1E+14	Postage	GASS	Direct Contracting					GoP	**179,000.00**	179,000.00		
1E+14	Telephone - Mobile	GASS	Direct Contracting					GoP	**315,000.00**	315,000.00		
1E+14	Telephone - Landline	GASS	Direct Contracting					GoP	**105,000.00**	105,000.00		
1E+14	Internet Subscription	GASS	Direct Contracting					GoP	**447,000.00**	447,000.00		
1E+14	Cable, Satelite, Telegraph & Radio	GASS	Direct Contracting					GoP	**5,000.00**	5,000.00		
1E+14	Janitorial Services	GASS	Direct Contracting					GoP	**285,000.00**	285,000.00		Janitorial services at DARPO & DARMOs
1E+14	Security Services	GASS	Competitive Bidding	**10/1-8/18**	**10/21/18**	**1/3/19**	**1/4/19**	GoP	**580,000.00**	580,000.00		For security services at DARPO
1E+14	Taxes, Duties & Licenses	GASS	Direct Contracting					GoP	**180,000.00**	180,000.00		Expenses for taxes & licenses
1E+14	Rent/Lease	GASS	Small Value Procurement					GoP	**1,773,000.00**	1,773,000.00		Rent expenses for DARPO & DARMOs
	II. SECTORAL ACTIVITIES								-			
1E+14	Office Supplies and Materials	GASS	Competitive Bidding	**10/15-22/18**	**11/5/18**	**1/3/19**	**1/4/19**	GoP	**500,000.00**	500,000.00		Office supplies & materials for STOD
1E+14	ICT Supplies and Materials	GASS	Competitive Bidding	**10/15-22/18**	**11/5/18**	**1/3/19**	**1/4/19**	GoP	**500,000.00**	500,000.00		ICT supplies & materials for STOD
1E+14	Legal Services	GASS	Direct Contracting					GoP	**334,000.00**	334,000.00		Expenses for legal services
1E+14	Auditing Services	GASS	Direct Contracting					GoP	**250,000.00**	250,000.00		Expenses for auditing services
1E+14	ICT Consultancy Services	GASS	Direct Contracting					GoP	**50,000.00**	50,000.00		Expenses for ICT consultancy services
1E+14	Repairs & Maintenance - Other PPE	GASS	Small Value Procurement					GoP	**791,000.00**	791,000.00		Repairs & maintenance expenses for PPE
1E+14	Transportation & Delivery	GASS	Small Value Procurement					GoP	**140,000.00**	140,000.00		Transportation expenses & hauling services
	TOTAL - GASS								**8,398,000.00**	**8,398,000.00**		
3.101E+14	Trainings/Conferences/Assessment	LTSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**156,000.00**	156,000.00		Training expenses for LTS and DARMO personnel
3.101E+14	Office Supplies and Materials	LTSP	Competitive Bidding	**10/15-22/18**	**11/5/18**	**1/3/19**	**1/4/19**	GoP	**419,000.00**	419,000.00		Supplies & materials for LTS Division & DARMOs
3.101E+14	ICT Supplies & Materials	LTSP	Competitive Bidding	**10/15-22/18**	**11/5/18**	**1/3/19**	**1/4/19**	GoP	**105,000.00**	105,000.00		ICT supplies & materials for LTS Division & DARMOs
3.101E+14	Office Furniture & Equipment	LTSP	Small Value Procurement	**10/15-22/18**	**11/5/18**	**1/3/19**	**1/4/19**	GoP	**53,000.00**	53,000.00		Furniture & Equipment expenses for LTS & DARMOs
3.101E+14	Conduct of Land Surveys	LTSP	Competitive Bidding	**11/12-27/18**	**12/12/18**	**1/3/19**	**1/4/19**	GoP	**632,340.00**	632,340.00		Survey expenses for new lands & collective CLOA
3.101E+14	Printing and Publication	LTSP	Small Value Procurement					GoP	**10,000.00**	10,000.00		Expenses for printing & publication
3.101E+14	Representation expenses	LTSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**398,000.00**	398,000.00		Expenses for meals during meetings/conferences
3.101E+14	Subscription Expenses	LTSP	Small Value Procurement					GoP	**12,000.00**	12,000.00		Expenses for newspaper subscription
	TOTAL - LTSP								**1,785,340.00**	**1,785,340.00**	-	
3.101E+14	Trainings/Conferences/Assessment	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**39,000.00**	39,000.00		Training expenses for PARAD personnel
3.101E+14	Office Supplies and Materials	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**40,000.00**	40,000.00		Office supplies & materials for PARAD
3.101E+14	ICT Supplies & Materials	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**32,000.00**	32,000.00		ICT supplies & materials for PARAD
3.101E+14	Representation expenses	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**80,000.00**	80,000.00		Expenses for meals during meetings/conferences

	TOTAL - AJDP (ADJUDICATION)								**191,000.00**	**191,000.00**	**-**	
3.101E+14	Trainings/Conferences/Assessment	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**149,000.00**	149,000.00		Training expenses for Legal staff
3.101E+14	Office Supplies and Materials	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**373,000.00**	373,000.00		Supplies & materials for Legal Division
3.101E+14	ICT Supplies & Materials	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**30,000.00**	30,000.00		ICT supplies & materials for Legal Division
3.101E+14	Office furniture & Equipment	AJDP	Small Value Procurement	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**125,000.00**	125,000.00		Furniture & Equipment expenses for Legal Division
3.101E+14	Legal Services	AJDP	Direct Contracting					GoP	**220,000.00**	220,000.00		Expenses for legal services
3.101E+14	Repairs & Maintenance -Office Equipt	AJDP	Small Value Procurement					GoP	**22,000.00**	22,000.00		Repairs & maintenance expenses for PPE
3.101E+14	Repairs & Maintenance - IT Equipt	AJDP	Small Value Procurement					GoP	**15,000.00**	15,000.00		Repairs & maintenance expenses for IT equipt
3.101E+14	Representation Expenses	AJDP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**292,000.00**	292,000.00		Expenses for meals during meetings/conferences
	TOTAL - AJDP (LEGAL SERVICES)								**1,226,000.00**	**1,226,000.00**	**-**	
3.101E+14	Trainings/Conferences/Assessment	ARBDSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**1,183,000.00**	1,183,000.00		Training expenses for PBD staff
3.101E+14	Office Supplies & Materials	ARBDSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**292,000.00**	292,000.00		Supplies & materials for PBD Division
3.101E+14	ICT Supplies & Materials	ARBDSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**160,000.00**	160,000.00		ICT supplies & materials for PBD Division
3.101E+14	Fuel , Oil & Lubricants	ARBDSP	Small Value Procurement					GoP	**87,000.00**	87,000.00		Fuel & Oil expenses for DARPO vehicles
3.101E+14	Office Furniture & Equipment	ARBDSP	Small Value Procurement					GoP	**150,000.00**	150,000.00		Furniture & Equipment expenses for PBD Division
3.101E+14	Communication Expenses-Telephone - Mo	ARBDSP	Small Value Procurement					GoP	**30,000.00**	30,000.00		Communication expenses for PBD
3.101E+14	Other Professional Services	ARBDSP	Direct Contracting					GoP	**12,000.00**	12,000.00		Expenses for professional services
3.101E+14	Other Services - Subsidies	ARBDSP	Competitive Bidding	**4/1/19**	**4/21/19**	**4/24/19**	**4/25/19**	GoP	**250,000.00**	250,000.00		Supplies & Materials & equipt for ARBOS/ARBs devt.
3.101E+14	Representation expenses	ARBDSP	Competitive Bidding	**10/29-11/5/19**	**11/18/18**	**1/3/19**	**1/4/19**	GoP	**518,000.00**	518,000.00		Expenses for meals during meetings/conferences
	TOTAL - ARBDSP								**2,682,000.00**	**2,682,000.00**	**-**	
	GRAND TOTAL								**14,282,340.00**	**14,282,340.00**	-	

Prepared by:

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