DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	47,460.32	47,460.32		
		LTI	NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	138,617.74	138,617.74		
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	9,459.00	9,459.00		
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	115,000.00	115,000.00		
		PBD	NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	230,764.60	230,764.60		
	Not Available in PS-DBM	STOD	Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	541,596.00	541,596.00		
		LTI	Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	637,379.52	637,379.52		
		DARAB	Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	39,750.00	39,750.00		
		LEGAL	Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	245,000.00	245,000.00		
		PBD	Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	655,764.40	655,764.40		
GASS (MANDATORIES)									**10,569,000.00**	**10,569,000.00**		
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	N/A	N/A	GoP	738,000.00	738,000.00		
	Utilities									-		
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,874,000.00	1,874,000.00		
	Communications									-		
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GoP	394,000.00	394,000.00		
	Landline		Direct Contracting	N/A	N/A	N/A	N/A	GoP	651,000.00	651,000.00		
	Internet		Direct Contracting	N/A	N/A	N/A	N/A	GoP	646,000.00	646,000.00		
	Postage		Direct Contracting	N/A	N/A	N/A	N/A	GoP	182,000.00	182,000.00		
	Confidential & Intelligence Expenses									-		
	General Services									-		
	Janitorial		Competitive Bidding	29-Nov-18	20-Dec-18	29-Dec-18	03-Jan-19	GoP	514,000.00	514,000.00		
	Security		Competitive Bidding	29-Nov-18	20-Dec-18	29-Dec-18	03-Jan-19	GoP	775,000.00	775,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes & Insurance Premiums									-		
	Taxes								29,000.00	29,000.00		
	Duties									-		
	Fidelity Bond Premium		Direct Contracting	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
	Insurance Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Other Fees									-		
	Rent/Lease Expenses									-		
	Rent - Building		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,539,000.00	4,539,000.00		
	Rent - Equipment											
GASS (VARIABLES)									**2,304,742.12**	**2,304,742.12**		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	14-Dec-18	28-Dec-18	03-Jan-19	07-Jan-19	GoP	120,000.00	120,000.00		
	Supplies											
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	57,146.12	57,146.12		
	Not Available at PS - DBM		Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	541,596.00	541,596.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	1,228,000.00	1,228,000.00		
	Professional Services		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Auditing Services		Direct Contracting	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	01-Feb-19	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
M F O 2 - LAND TENURE SERVICES (LTS)									**3,809,997.26**	**3,809,997.26**		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	14-Dec-18	28-Dec-18	03-Jan-19	07-Jan-19	GoP	430,000.00	430,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	138,617.74	138,617.74		
	Not Available at PS - DBM		Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	637,379.52	637,379.52		
	Consulting Services		Competitive Bidding (CC)	12-Mar-18	09-Apr-18	13-Apr-18	16-Apr-18	GoP	2,022,000.00	2,022,000.00		
			Competitive Bidding (NL)	01-May-18	28-May-18	31-May-18	04-Jun-18	GoP		-		
			Competitive Bidding (NL)	04-Jun-18	02-Jul-18	05-Jul-18	09-Jul-18	GoP		-		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding (CC) & (NL)	02-Jul-18	30-Jul-18	03-Aug-18	08-Aug-18	GoP		-		
			Competitive Bidding (CC)	13-Aug-18	10-Sep-18	13-Sep-18	17-Sep-18	GoP		-		
			Competitive Bidding (CC)	24-Sep-18	22-Oct-18	24-Oct-18	29-Oct-18	GoP		-		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	332,000.00	332,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	01-Feb-19	N/A	N/A	N/A	GoP	95,000.00	95,000.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	59,000.00	59,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
M F O 3 -ALS - DARAB									**198,209.00**	**198,209.00**		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	14-Dec-18	28-Dec-18	03-Jan-19	07-Jan-19	GoP	50,000.00	50,000.00		
	Supplies								-	-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	9,459.00	9,459.00		
	Not Available at PS - DBM		Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	39,750.00	39,750.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	01-Feb-19	N/A	N/A	N/A	GoP	49,000.00	49,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
										-		
M F O 3 -ALS - LEGAL									**1,017,000.00**	**1,017,000.00**		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	14-Dec-18	28-Dec-18	03-Jan-19	07-Jan-19	GoP	387,000.00	387,000.00		
	Supplies								-	-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	115,000.00	115,000.00		
	Not Available at PS - DBM		Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	245,000.00	245,000.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	52,000.00	52,000.00		
	Printing and Publications		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	01-Feb-19	N/A	N/A	N/A	GoP	77,000.00	77,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M F O 4 -ARBDSP									**4,225,304.00**	**4,225,304.00**		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	14-Dec-18	28-Dec-18	03-Jan-19	07-Jan-19	GoP	2,141,431.00	2,141,431.00		
	Supplies			-	-	-	-					
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	12-Mar-19	15-Mar-19	GoP	230,764.60	230,764.60		
	Not Available at PS - DBM		Competitive Bidding	28-Dec-18	09-Jan-19	15-Jan-19	16-Jan-19	GoP	655,764.40	655,764.40		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	11-Feb-19	N/A	N/A	N/A	GoP	126,000.00	126,000.00		
	Representation Expense		NP-53.9 - Small Value Procurement	01-Feb-19	N/A	N/A	N/A		230,344.00	230,344.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Communication Services		Direct Contracting	N/A	N/A	N/A	N/A		2,000.00	2,000.00		
	Subsidies		NP-53.9 - Small Value Procurement	10-Jun-19	N/A	17-Jun-19	22-Jun-19	GoP	659,000.00	659,000.00		

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