

**DEPARTMENT OF AGRARIAN REFORM**  
**CAMARINES SUR 1 PROVINCIAL OFFICE**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project )
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM											
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	20,000.00	20,000.00		
		LTI	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	100,000.00	100,000.00		
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	7,018.00	7,018.00		
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	200,000.00	200,000.00		
		PBD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	71,265.00	71,265.00		
	Not Available in PS-DBM											
		STOD	Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	160,000.00	160,000.00		
		LTI	Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	428,000.00	428,000.00		
		DARAB	Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	13,110.00	13,110.00		
		LEGAL	Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	120,000.00	120,000.00		
		PBD	Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	505,735.00	505,735.00		
GASS (MANDATORIES)									10,601,000.00	10,601,000.00		
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		
	Utilities									-		
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,749,000.00	1,749,000.00		
	Communications									-		
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GoP	380,000.00	380,000.00		
	Landline		Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	Internet		Direct Contracting	N/A	N/A	N/A	N/A	GoP	783,000.00	783,000.00		
	Postage		Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Confidential & Intelligence Expenses									-		
	General Services									-		
	Janitorial		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	607,000.00	607,000.00		
	Security		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	852,000.00	852,000.00		



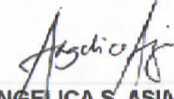
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes & Insurance Premiums									-		
	Taxes								24,000.00	24,000.00		
	Duties									-		
	Fidelity Bond Premium		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Insurance Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00		
	Other Fees									-		
	Rent/Lease Expenses									-		
	Rent - Building		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,729,000.00	4,729,000.00		
	Rent - Equipment									-		
<b>GASS (VARIABLES)</b>									<b>1,638,000.00</b>	<b>1,638,000.00</b>		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	108,000.00	108,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	50,000.00	50,000.00		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	320,000.00	320,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	1,060,000.00	1,060,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	70,000.00	70,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
<b>M F O 2 - LAND TENURE SERVICES (LTS)</b>									<b>3,830,000.00</b>	<b>3,830,000.00</b>		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	410,000.00	410,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	100,000.00	100,000.00		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	428,000.00	428,000.00		
	Consulting Services		Competitive Bidding	Oct 28/19	Nov 25/19	Nov 28/19	Nov 29/19	GoP	486,948.00	486,948.00		
			NP-53.9 - Small Value Procurement	Mar 16/20	N/A	N/A	N/A	GoP	320,267.00	320,267.00		
			NP-53.9 - Small Value Procurement	April 6/20	N/A	N/A	N/A	GoP	448,659.00	448,659.00		
			NP-53.9 - Small Value Procurement	May 4/20	N/A	N/A	N/A	GoP	186,595.00	186,595.00		
			NP-53.9 - Small Value Procurement	June 8/20	N/A	N/A	N/A	GoP	325,041.00	325,041.00		
			NP-53.9 - Small Value Procurement	July 20/20	N/A	N/A	N/A	GoP	414,490.00	414,490.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	290,000.00	290,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
<b>M F O 3 -ALS - DARAB</b>									<b>198,128.00</b>	<b>198,128.00</b>		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	113,000.00	113,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	7,018.00	7,018.00		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	13,110.00	13,110.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
<b>M F O 3 -ALS - LEGAL</b>									<b>1,078,000.00</b>	<b>1,078,000.00</b>		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	340,000.00	340,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	100,000.00	100,000.00		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	270,000.00	270,000.00		
	Communication Expense		Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	97,000.00	97,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M F O 4 -ARBDS									5,958,000.00	5,958,000.00		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Nov 4/19	Nov 24/19	Nov 27/19	Nov 29/19	GoP	1,504,000.00	1,504,000.00		
	Supplies			-	-	-	-			-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20/20	Jan 24/20	GoP	71,265.00	71,265.00		
	Not Available at PS - DBM		Competitive Bidding	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	505,735.00	505,735.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	Representation Expense		NP-53.9 - Small Value Procurement	Feb 10/20	N/A	N/A	N/A	GoP	172,000.00	172,000.00		
	Transportation and Delivery		Direct Contracting	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00		
	Subsidies		NP-53.9 - Small Value Procurement	Oct 28/19	Nov 11/19	Nov 20/19	Nov 22/19	GoP	3,500,000.00	3,500,000.00		

Prepared by:

  
ANGELICA S. ASIAO  
BAC Secretariat

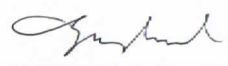
End Users:

  
RICARDO C. GARCIA  
CARPO, LTSP

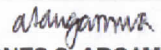
Recommending Approval:

  
ATTY. JAIME G. RESOCO, JR.  
BAC Chairperson

Approved by:

  
GAY L. LABAD  
OIC-PARPO II

Validated by:

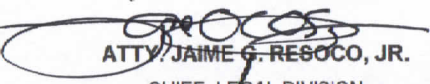
  
AGNES S. ARGAMUSA  
Budget Officer

  
AUGUSTO SA. MEDINA, JR.  
CARPO, ARBDSP

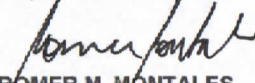
  
RICARDO C. GARCIA  
BAC Vice Chairperson


  
ENGR. RENATO C. BEQUILLO  
CAO, STOD

  
ENGR. RENATO C. BEQUILLO  
BAC Member

  
ATTY. JAIME G. RESOCO, JR.  
CHIEF, LEGAL DIVISION

AUGUSTO SA. MEDINA, JR.  
BAC Member

  
ATTY. ROMER M. MONTALES  
PARAO

  
ENGR. MA. ELIZABETH N. ARCILLA  
BAC Member