

DEPARTMENT OF AGRARIAN REFORM- CAMARINES NORTE ANNUAL PROCUREMENT PLAN FOR FY 2020

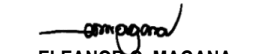
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION SUPPORT SERVICES											
	I. MANDATORIES											
1E+14	Fuel Oil and Lubricants	GASS	Small Value Procurement					GoP	957,000.00	957,000.00		Fuel & Oil expenses for DARPO vehicles
1E+14	Utilities - Water	GASS	Direct Contracting					GoP	126,000.00	126,000.00		Water expenses for DARPO & DARMOs
1E+14	Utilities - Electricity	GASS	Direct Contracting					GoP	861,000.00	861,000.00		Electricity expenses for DARPO & DARMOs
1E+14	Communication								-			Communication expenses for DARPO & DARMOs
1E+14	Postage	GASS	Direct Contracting					GoP	179,000.00	179,000.00		
1E+14	Telephone - Mobile	GASS	Direct Contracting					GoP	315,000.00	315,000.00		
1E+14	Telephone - Landline	GASS	Direct Contracting					GoP	105,000.00	105,000.00		
1E+14	Internet Subscription	GASS	Direct Contracting					GoP	447,000.00	447,000.00		
1E+14	Cable, Satelite, Telegraph & Radio	GASS	Direct Contracting					GoP	5,000.00	5,000.00		
1E+14	Legal Services	AJDP	Direct Contracting					GoP	172,000.00	172,000.00		Expenses for Legal services
1E+14	Janitorial Services	GASS	Direct Contracting					GoP	308,000.00	308,000.00		Janitorial services at DARPO & DARMOs
1E+14	Security Services	GASS	Competitive Bidding	10/1-8/19	10/22/18	1/3/20	1/4/20	GoP	580,000.00	580,000.00		For security services at DARPO
1E+14	Auditing Services	GASS	Small Value Procurement					GoP	250,000.00	250,000.00		Expenses for Auditing Services
1E+14	ICT Consultancy Services	GASS	Direct Contracting					GoP	50,000.00	50,000.00		Expenses for ICT Consultancy Services
1E+14	Other General Services	GASS	Direct Contracting					GoP	495,000.00	495,000.00		Expenses for COS Services
1E+14	Other Professional Services	GASS	Direct Contracting					GoP	20,000.00	20,000.00		Expenses for Other Professional Services
1E+14	Taxes, Duties & Licenses	GASS	Direct Contracting					GoP	180,000.00	180,000.00		Expenses for taxes & licenses
1E+14	Rent/Lease	GASS	Small Value Procurement					GoP	1,812,000.00	1,812,000.00		Rent expenses for DARPO & DARMOs
1E+14	Transportation & Delivery	GASS	Small Value Procurement					GoP	140,000.00	140,000.00		Transportation & Delivery Expenses
1E+14	Repairs & Maintenance of PPE	GASS	Small Value Procurement					GoP	791,000.00	791,000.00		Repairs & maintenance expenses for PPE
1E+14	Office Supplies and Materials	GASS	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	500,000.00	500,000.00		Supplies & materials for STOD
1E+14	ICT Supplies & Materials	GASS	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	500,000.00	500,000.00		ICT supplies & materials for STOD
	TOTAL - GASS								8,793,000.00	8,793,000.00		
	II. SECTORAL ACTIVITIES											
3.101E+14	Trainings/Conferences/Assessment	LTSP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	56,000.00	56,000.00		Training expenses for LTS and DARMO personnel
3.101E+14	Office Supplies and Materials	LTSP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	173,000.00	173,000.00		Supplies & materials for LTS Division & DARMOs
3.101E+14	ICT Supplies & Materials	LTSP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	50,000.00	50,000.00		ICT supplies & materials for LTS Division & DARMOs
3.101E+14	Office Furniture & Equipment/Other Supplies & Materials	LTSP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	130,000.00	130,000.00		Furniture & Equipment expenses for LTS & DARMOs
3.101E+14	Conduct of Land Surveys	LTSP	Competitive Bidding	10/9-11/11/19	11/12/19	1/3/20	1/4/20	GoP	2,689,000.00	2,689,000.00		Survey expenses for new lands & collective CLOA
3.101E+14	Printing and Publication	LTSP	Small Value Procurement					GoP	20,000.00	20,000.00		Expenses for printing & publication
3.101E+14	Representation expenses	LTSP	Competitive Bidding	10/29-11/5/19	11/18/18	1/3/19	1/4/19	GoP	365,000.00	365,000.00		Expenses for meals during meetings/conferences
3.101E+14	Subscription Expenses	LTSP	Small Value Procurement					GoP	10,000.00	10,000.00		Expenses for newspaper subscription
	TOTAL - LTSP								3,493,000.00	3,493,000.00	-	

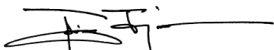
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3.101E+14	Trainings/Conferences/Assessment	AJDP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	37,000.00	37,000.00		Training expenses for PARAD staff
3.101E+14	Office Supplies and Materials	AJDP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	35,000.00	35,000.00		Supplies & materials for PARAD Office
3.101E+14	Office Furniture & Equipment/Other Supplies & Materials	AJDP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	20,000.00	20,000.00		Furniture & Equipment expenses for PARAD Office
3.101E+14	Representation Expenses	AJDP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	150,000.00	150,000.00		Expenses for meals during meetings/conferences
	TOTAL - AJDP (ADJUDICATION)								242,000.00	242,000.00	-	
3.101E+14	Trainings/Conferences/Assessment	AJDP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	24,000.00	24,000.00		Training expenses for Legal staff
3.101E+14	Office Supplies & Materials	AJDP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	100,000.00	100,000.00		Supplies & materials for Legal Division
3.101E+14	Office Furniture & Equipment/Other Supplies & Materials	AJDP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	77,000.00	77,000.00		Furniture & Equipment expenses for Legal Division
3.101E+14	LegalServices	AJDP	Direct Contracting					GoP	148,000.00	148,000.00		Expenses for professional services
3.101E+14	Other General Services	AJDP	Direct Contracting					GoP	423,000.00	423,000.00		Expenses for COS
3.101E+14	Representation expenses	AJDP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	162,000.00	162,000.00		Expenses for meals during meetings/conferences
	TOTAL - AJDP (LEGAL SERVICES)								934,000.00	934,000.00	-	
3.101E+14	Trainings/Conferences/Assessment	ARBDSP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	1,320,000.00	1,320,000.00		Training expenses for PBD staff
3.101E+14	Office Supplies & Materials	ARBDSP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	186,000.00	186,000.00		Supplies & materials for PBD Division
3.101E+14	Office Furniture & Equipment/Other Supplies & Materials	ARBDSP	Competitive Bidding	11/5-13/19	11/26/19	1/3/20	1/4/20	GoP	144,000.00	144,000.00		Furniture & Equipment expenses for PBD Division
3.101E+14	Other Professional Services	ARBDSP	Direct Contracting					GoP	10,000.00	10,000.00		Expenses for professional services
3.101E+14	Other General Services	ARBDSP	Direct Contracting					GoP	176,000.00	176,000.00		Expenses for COS
3.101E+14	Other Services - Subsidies	ARBDSP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	2,280,000.00	2,280,000.00		Supplies & Materials & equipt for ARBOS/ARBs devt.
3.101E+14	Representation expenses	ARBDSP	Competitive Bidding	10/28-11/5/19	11/19/19	1/3/20	1/4/20	GoP	435,000.00	435,000.00		Expenses for meals during meetings/conferences
3.101E+14	Printing and Publication	ARBDSP	Small Value Procurement					GoP	12,000.00	12,000.00		Expenses for printing & publication
	TOTAL - ARBDSP								4,563,000.00	4,563,000.00	-	
	GRAND TOTAL								18,025,000.00	18,025,000.00	-	


Prepared by:



DIANE B. DAGTA
BAC Sec Head

End-Users


ELEANOR O. MAGANA
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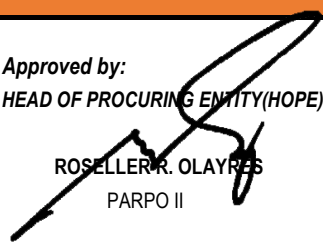

RIZAL B. TEJERETAS
LTSP


ARTURO C. FILIPINO
AJDP


JINNY P. GLORIOSOS
ARBDSP

Recommending Approval:
PROVINCIAL BIDS & AWARDS COMMITTEE

ARTURO C. FILIPINO
BAC Chairman

Approved by:
HEAD OF PROCURING ENTITY(HOPE)

ROSELLER R. OLAYRES
PARPO II

