

DEPARTMENT OF AGRARIAN REFORM
Provincial Agrarian Reform Office - Cagayan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM											
	IT-ENABLED MATURITY ASSESSMENT (ITEMA)											
	Purchase of Cell cards	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	6,000.00	6,000.00		Communication Support to Project Implementation
	Purchase of Cellular phone for ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	30,000.00	30,000.00		Communication Support to Project Implementation
	<i>Hiring of vehicles in the conduct of:</i>											
	ITeMa	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	July-September 2020	July-September 2020	GoP	139,500.00	139,500.00		Transportation Service for Project Implementation
	Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	20,000.00	20,000.00		Transportation Service for Project Implementation
	<i>Catering Services in the conduct of the following trainings:</i>											
	ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	49,500.00	49,500.00		Catering Services for ARB Trainings/Orientation
	Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	13,000.00	13,000.00		Catering Services for ARB Trainings/Orientation
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE											
	Purchase of Fuels	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Aug-Sept 2020	Aug-Sept 2020	GoP	15,000.00	15,000.00		Support to Transportation Services
	SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION											
	Attendance to Human Resource Development Trainings, Conference and Workshops for PARPO I, CARPO, Point Persons	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	36,000.00	36,000.00		Human Resource development Seminars/Training
	<i>Training Expense for the conduct of the ff assessments:</i>											
	Quarterly Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-Dec 2020	Mar-Dec 2020	GoP	310,500.00	310,500.00		Assessment and Planning Conference
	Office Supplies and Materials	ARBDSP	Agency to Agency and Small Value Procurement	Various Dates	Various Dates	Jan-July 2020	Jan-July 2020	GoP	101,500.00	101,500.00		Training Kits/ supplies
	SOCIAL INFRASTRUCTURE BUILDING											
	<i>Purchase of Supplies and Materials in the conduct of the following trainings:</i>											
	1.Pre-Membership Education Seminar	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Oct 2020	Feb-Oct 2020	GoP	49,680.00	49,680.00		Training Kits/ supplies
	2. Pre-Registration Seminar (PRS) Organizing	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Oct 2020	Feb-Oct 2020	GoP	18,900.00	18,900.00		Training Kits/ supplies
	3. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Oct 2020	Feb-Oct 2020	GoP	7,470.00	7,470.00		Training Kits/ supplies
	<i>Catering Services in the conduct of the following trainings:</i>											
	1. Pre-Membership Education Seminar (Lunch only)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jan-Dec 2020	Jan-Dec 2020	GoP	298,080.00	298,080.00		Catering Services for ARB Trainings/Orientation
	2. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-Oct 2020	Mar-Oct 2020	GoP	174,300.00	174,300.00		Catering Services for ARB Trainings/Orientation
	3. ARB Organizing (Solana, Buguey, Piat, Tuao, Enrile, Iguig, Amulung, Abulug, Aparri, Lallo ARB Cooperative.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jan-Dec 2020	Jan-Dec 2020	GoP	220,500.00	220,500.00		Catering Services for ARB Trainings/Orientation
	Fuel, oil and Lubricants	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jan-Dec 2020	Jan-Dec 2020	GoP	100,000.00	100,000.00		Support to Transportation Services

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on GMP/GAP,HACCP/GAHP	-	-									
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	6,000.00	6,000.00		Catering Services for ARB Trainings/Orientation
	Training on SSOP	-	-									
	Catering services 2 days	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-20	Jul-20	GoP	12,000.00	12,000.00		Catering Services for ARB Trainings/Orientation
	Conduct of required laboratory test and analysis and compliance to environmental compliance certificate (ECC)	-	-									
	Water potability test,microbiological test,nutrifact analysis and other required lab test	-	-									
	Subsidy for lab test for processed food products	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Aug-Oct 2020	Aug-Oct 2020	GoP	25,000.00	25,000.00		Livelihood support to ARBOs
	Technical Assistance of DAR's accredited QPIRA to ARBOs and submission to FDA-LTO requirements or technical assistance on ECC application to DENR/LGU	-	-									
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Oct-Nov 2020	Oct-Nov 2020	GoP	1,000.00	1,000.00		
	Inspection of processing-manufacturing center by FDA/DENR/LGU/DAR	-	-									
	Catering 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	GoP	6,000.00	6,000.00		Catering Services for ARB Trainings/Orientation
	Completion of required documents for Business Licensing/FDA Application	-	-									
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	GoP	1,000.00	1,000.00		
	Submission of Licensing Application/FDA Application	ARBDSP	Agency to Agency	N/A	N/A	Dec-20	Dec-20	GoP	7,500.00	7,500.00		Livelihood support to ARBOs
	PRODUCT UPGRADING AND MARKETING ACTIVITIES	-	-									
	On-site product enhancement	-	-									
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	12,000.00	12,000.00		Catering Services for ARB Trainings/Orientation
	Fuel	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	2,000.00	2,000.00		Support to Transportation Services
	Packaging and Labeling materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	20,000.00	20,000.00		Livelihood support to ARBOs
	Product design and label	-	-									
	Label design (Professional Fee of Designer)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	7,500.00	7,500.00		Livelihood support to ARBOs
	Brand Development	-	-									
	Prof fee of the designer	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	5,000.00	5,000.00		Livelihood support to ARBOs
	Marketing, Selling Mission	-	-									
	Marketing, Product Launching	-	-									
	Meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Aug-Nov 2020	Aug-Nov 2020	GoP	3,750.00	3,750.00		Catering Services for ARB Trainings/Orientation
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Aug-Nov 2020	Aug-Nov 2020	GoP	1,500.00	1,500.00		
	Participation to Trade Fair	-	-									
	Booth rentals/Registration fee	ARBDSP	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Sept-Dec 2020	Sept-Dec 2020	GoP	5,000.00	5,000.00		Livelihood support to ARBOs
	Board and lodging of participants	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Sept-Dec 2020	Sept-Dec 2020	GoP	10,800.00	10,800.00		Livelihood support to ARBOs
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Sept-Dec 2020	Sept-Dec 2020	GoP	25,000.00	25,000.00		Transportation Service for Project Implementation
	LINKSFARM	-	-									
	Capacity Development	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-Jun 2020	Mar-Jun 2020	GoP	200,000.00	200,000.00		Catering Services for ARB Trainings/Orientation
	Facilities and Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	600,000.00	600,000.00		Livelihood support to ARBOs
	PBD LAWYERING	-	-									

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services in the conduct of following trainings		-	-									
	Credit Risk Management Training		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	18,000.00	18,000.00		Catering Services for ARB Trainings/Orientation
	Values Enhancement to Cooperative Officers		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	18,000.00	18,000.00		Catering Services for ARB Trainings/Orientation
	Training kit		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	2,000.00	2,000.00		
	POL Products		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	1,000.00	1,000.00		Support to Transportation Services
	FARM BUSINESS SCHOOL		-	-									
	Catering services in the conduct of Farm Business School sessions (25 sessions)		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Nov 2020	Feb-Nov 2020	GoP	150,000.00	150,000.00		Catering Services for ARB Trainings/Orientation
	Hiring of vehicle in the conduct of :		-	-									
	Farm Business School (Market Visit)		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-Aug 2020	Mar-Aug 2020	GoP	16,000.00	16,000.00		Transportation Service for Project Implementation
	Purchase of supplies and material:		-	-									
	Conduct of Farm Business School		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-July 2020	Feb-July 2020	GoP	12,000.00	12,000.00		Catering Services for ARB Trainings/Orientation
	APCP CapDev		-	-									
	Catering Services in the conduct of trainings:		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Apr-Jun 2020	Apr-Jun 2020	GoP	21,000.00	21,000.00		Catering Services for ARB Trainings/Orientation
	supplies/materials		ARBDSP	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
	PROVISION OF CREDIT AND MICROFINANCE SERVICES		-	-									
	CP-WASH		-	-									
	Consultation Meeting with Stakeholders (Snacks), 2 sites		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-20	Aug-20	GoP	2,800.00	2,800.00		Catering Services for ARB Trainings/Orientation
	Project Launching and MOA Signing (Catering services) 2 sites		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	8,120.00	8,120.00		Catering Services for ARB Trainings/Orientation
	Hands-on construction Training(catering, 10 days), 2 sites		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Oct-Nov 2020	Oct-Nov 2020	GoP	43,500.00	43,500.00		Catering Services for ARB Trainings/Orientation
	-supplies and materials		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Oct-Nov 2020	Oct-Nov 2020	GoP	2,000.00	2,000.00		
	-Para Engineer-Consulting services (2 sites)		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Oct-Nov 2020	Oct-Nov 2020	GoP	12,500.00	12,500.00		Catering Services for ARB Trainings/Orientation
	Water Sanitation Testing and Acceptance and Turnover of WATSAN Facility (Catering Services) 2 sites		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	GoP	2,800.00	2,800.00		Catering Services for ARB Trainings/Orientation
	Sustainability Monitoring and Evaluation		-	-									
	-Fuel and other transportation cost		ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-Oct 2020	Jul-Oct 2020	GoP	3,500.00	3,500.00		Transportation Service for Project Implementation
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT		-	-									
	SUSTAINABLE LIVELIHOOD SUPPORT		-	-									
	Catering Services in the conduct of the following trainings:		-	-									
	1.Orientation on Climate Change,AES/BDS Information Drive		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	27,000.00	27,000.00		Catering Services for ARB Trainings/Orientation
	Training kit		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	3,600.00	3,600.00		
	POL Products		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	2,500.00	2,500.00		
	Procurement of Small ticket Farm Machineries		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	553,400.00	553,400.00		Livelihood support to ARBOs
	BDS/PSPs Orientation		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	4,500.00	4,500.00		Catering Services for ARB Trainings/Orientation
	Operation and Maintenance Training		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	4,500.00	4,500.00		Catering Services for ARB Trainings/Orientation
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT		-	-									
	Catering Services in the conduct of following trainings		-	-									

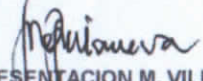
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	Orientation on Climate Change, AES/BDS Information Drive and PSPs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	15,000.00	15,000.00		Catering Services for ARB Trainings/Orientation
	Conduct Orientation (Major Crops)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	7,500.00	7,500.00		Catering Services for ARB Trainings/Orientation
	Conduct of Hybrid technology training(Rice Production)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	7,500.00	7,500.00		Catering Services for ARB Trainings/Orientation
	POL Products	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	May-Jun 2020	May-Jun 2020	GoP	2,000.00	2,000.00		
	Procurement of Project (small ticket item Farm Machineries) Hand tractor and implements 9 h.p. Tractor (Riding type)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	April-July 2020	April-July 2020	GoP	198,000.00	198,000.00		Livelihood support to ARBOs
	Provision of Farm Machinery and Equipment / Implements	ARBDSP	Competitive Bidding	N/A	N/A	May-20	May-20	GoP	1,750,000.00	1,750,000.00		Livelihood support to ARBOs
	AGRARIAN LEGAL ASSISTANCE PROGRAM	-	-	-	-	-	-	-	-	-	-	
	Legal Assistance Division Cagayan Monthly Meeting	-	-	Various Dates	Various Dates	Various Dates	Various Dates		74,360.00	74,360.00		
	*Problem Solving and Workshop Re: Problematic Landholdings	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,250.00	32,250.00		Sector-related concerns
	Meeting of task force on problematic landholdings and dialogue conference	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	57,400.00	57,400.00		Sector-related concerns
	Meeting of task force on problematic landholdings and dialogue conference with NGOs/POs/CSOs	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	98,400.00	98,400.00		Sector-related concerns
	Legal Division's In-House Workshop on Backlog Cases	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	126,840.00	126,840.00		Sector-related concerns
	Legal Cliniquing (Legal Forum)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	142,600.00	142,600.00		Sector-related concerns
	ALS Regional Assessment	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00		Assessment and Planning Conference
	Fuel, Oil and Lubricants Expenses	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	42,000.00	42,000.00		
	Postage and Courier Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	17,000.00	17,000.00		
	Mobile Communication Subscription	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00		
	Landline & DSL Subscription	ALSD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		
	Legal Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	29,000.00	29,000.00		Notarial Services
	RM-Motor Vehicles	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		Repairs and Maintenance
	RM-Building Maintenance	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		Repairs and Maintenance
	RM-Office Equipment	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		Repairs and Maintenance
	RM-ICT Equipment	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		Repairs and Maintenance
	Advertising Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	17,000.00	17,000.00		
	Printing and Publication Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	Rent of Motor Vehicles	ALSD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	56,000.00	56,000.00		Transportation Service for Project Implementation
	AGRARIAN JUSTICE DELIVERY PROGRAM	-	-	-	-	-	-	-	-	-	-	
	Catering Services / Lease of Venue:	-	-	-	-	-	-	-	-	-	-	
	Training on Mediation	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Training for DARAB Staff on Caseload Management	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	Lecture on Updates on Jurisprudence on Tenancy, Agrarian Dispute and Implementation of Agrarian Reform Cases	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		

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	Training on Rules on Execution of DARAB Decisions by the Sheriff/ with the MAROs on Preparation on Investigation Report	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 40,000.00	₱ 40,000.00			
	Agrarian Justice On Wheels, On-Site Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	₱ 50,000.00	₱ 50,000.00			
	ICT Office Supplies:												
	Computer Laptop	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 40,000.00	40,000.00			
	Computer Desktop	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 40,000.00	40,000.00			
	Printer	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 5,000.00	5,000.00			
	Speaker with Subwoofer	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 7,000.00	7,000.00			
	Pocket Wifi (LTE)	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 2,000.00	2,000.00			
	Wifi Booster/Repeater	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 4,000.00	4,000.00			
	DSLR Camera	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 16,000.00	16,000.00			
	External Hard Drive	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 5,000.00	5,000.00			
	Fuel, Oil and Lubricant Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	₱ 125,000.00	₱ 125,000.00		Support to Transportation Services	
	Rents - Motor Vehicles	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	₱ 50,000.00	₱ 50,000.00		Rent/Hiring of Vehicles (For personal service of Summons, Notices, Orders, Transportation for outside activities and On-site hearings/inspection)	
	RM- Motor Vehicles	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	₱ 57,000.00	₱ 57,000.00		Repairs and Maintenance	
	Postage and Courier Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	₱ 60,000.00	₱ 60,000.00			
	Mobile Communication Subscription	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 30,000.00	₱ 30,000.00			
	Landline & DSL Subscription	AJDP/PARAD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	₱ 50,000.00	₱ 50,000.00			
	Legal Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 40,000.00	₱ 40,000.00		Notarial Services	
	LAND TENURE SERVICES DIVISION	-	-										
	1. Land Aquisition and Distribution	-	-										
	Catering Services:												
	-Problem Solving Workshop on LAD implementation	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		Assessment and Planning Conference	
	-MARPO'S Assessment with Staff and PPU	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		Assessment and Planning Conference	
	-Consultation Meeting with CARP Agencies: (ROD/ DENRL/LBP/ ASSESSOR)	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		Inter-Agency Consultation	
	SURVEY-RELATED ACTIVITIES:							GoP					
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	2/10/2020	2/17/2020	2/20/2020	2/21/2020	GoP	315,000.00	315,000.00		Rent of Survey Equipment	
	Procurement of Monuments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,750.00	18,750.00			
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	73,500.00	73,500.00		Transportation Support to Survey Activities	
	Legal Services - Notarial Services	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		Notarial Services	
	2. Post - Land Distribution												
	Cascading of New Issuances, Guidelines/ A.O.s/ M.C.s	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		Orientation Seminars for Field Staff	
	Pocurement of ICT Supplies	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00			
	Fuel, Oil and Lubricants Expenses	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		Support to Transportation Services	
	SURVEY-RELATED ACTIVITIES:	LTID											
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	2/10/2020	2/17/2020	2/20/2020	2/21/2020	GoP	555,000.00	555,000.00		Rent of Survey Equipment	
	Procurement of Monuments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00			
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	129,500.00	129,500.00		Transportation Support to Survey Activities	
	SUPPORT TO OPERATIONS DIVISION												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expense and Representation Expense	STOD										
	Workshop Preparation of Revised PPMP and APP Jan 23-24, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/21/2020	Gop	30,000.00	30,000.00		Assessment and Planning Conference
	2019 Year End Assessment and 2020 Planning Conference-January 28-29, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/27/2020	Gop	30,000.00	30,000.00		Assessment and Planning Conference
	Women's Month Kick-off Activity/Gender Sensitivity Training March 2, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	28-Feb	Gop	80,000.00	80,000.00		Assessment and Planning Conference
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 23-24, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/20/2020	Gop	90,000.00	90,000.00		Assessment and Planning Conference
	Review & Planning Session on Gender & Development 1st to 4th quarter (April 3, July 3, Oct. 2 and Dec. 4, 2020)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	40,000.00	40,000.00		Assessment and Planning Conference
	Provincial Review & Planning Session on cum Expanded EXECOM Meeting July 20-21, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/17/2020	Gop	80,000.00	80,000.00		Assessment and Planning Conference
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting October 22-23, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10/19/2020	Gop	90,000.00	90,000.00		Assessment and Planning Conference
	Revised 2020 APP and PPMP Indicative Planning of Annual Procurement Plan for 2021	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/13/2020	Gop	30,000.00	30,000.00		Assessment and Planning Conference
	STOD Assessment & Planning Workshop July 23-24, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	7/13/2020	Gop	50,000.00	50,000.00		Assessment and Planning Conference
	Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition Program Dec. 21, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/14/2020	Gop	100,000.00	100,000.00		Assessment and Planning Conference
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	600,000.00	600,000.00		Repairs and Maintenance
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	51,000.00	51,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	205,000.00	205,000.00		Support to Transportation Services
	Water Subscription	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	Gop	77,000.00	77,000.00		
	Electricity Subscription	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	Gop	775,000.00	775,000.00		
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	102,000.00	102,000.00		
	Mobile Communication Subscription	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	210,000.00	210,000.00		
	Landline & DSL Subscription	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	Gop	310,000.00	310,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	10,000.00	10,000.00		
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	32,000.00	32,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	100,000.00	100,000.00		
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	554,000.00	554,000.00		
	Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	780,000.00	780,000.00		
	RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	137,000.00	137,000.00		Repairs and Maintenance
	RM-Semi-Expandable Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		Repairs and Maintenance
	RM-Semi-expandable ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	11,000.00	11,000.00		Repairs and Maintenance
	RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	31,000.00	31,000.00		Repairs and Maintenance
	Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	30,000.00	30,000.00		
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	62,000.00	62,000.00		
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	62,000.00	62,000.00		
	Advertising Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		
	Printing and Publication Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	75,000.00	75,000.00		
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	390,000.00	390,000.00		
	Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	260,000.00	260,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL SERVICES/ SUPPLIES/ EQUIPMENTS											
	Available at PS-DBM											
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb. 12, 2020	GoP	206,600.00	206,600.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May 15, 2020	GoP	309,900.00	309,900.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July 10, 2020	GoP	361,550.00	361,550.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Nov. 4, 2020	GoP	154,950.00	154,950.00		Office supplies, equipments & devices
	NOT AVAILABLE AT PS											
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	NP-53.9 - Small Value Procurement	Feb. 3, 2020	N/A	Feb. 7, 2020	Feb. 11, 2020	GoP	110,000.00	110,000.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.9 - Small Value Procurement	May 11, 2020	N/A	May 15, 2020	May 19, 2020	GoP	165,000.00	165,000.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.9 - Small Value Procurement	Aug. 10, 2020	N/A	Aug. 14, 2020	Aug. 18, 2020	GoP	192,500.00	192,500.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		NP-53.9 - Small Value Procurement	Nov. 3, 2020	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	82,500.00	82,500.00		Office supplies, equipments & devices
	ICT Office Supplies	LTSD & Legal	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 7, 2020	Feb. 11, 2020	GoP	33,000.00	33,000.00		ICT Office Supplies
	ICT Office Supplies		NP-53.9 - Small Value Procurement	N/A	N/A	May 15, 2020	May 19, 2020	GoP	49,500.00	49,500.00		ICT Office Supplies
	ICT Office Supplies		NP-53.9 - Small Value Procurement	Aug. 10, 2020	N/A	Aug. 14, 2020	Aug. 18, 2020	GoP	57,750.00	57,750.00		ICT Office Supplies
	ICT Office Supplies		NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	24,750.00	24,750.00		ICT Office Supplies
	Semi-Expandable ICT	GASS	NP-53.9 - Small Value Procurement	May 11, 2020	N/A	May 15, 2020	May 19, 2020	GoP	52,000.00	52,000.00		Semi Expandable ICT
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS	DARAB, GAS & PBDD	NP-53.9 - Small Value Procurement	May 11, 2020	N/A	May 15, 2020	May 19, 2020	GoP	237,000.00	237,000.00		Steel Cabinets, W. Boards & Aircon Unit
	Other Supplies and Materials	GAS, LTS, Legal, PARAD & PBD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 7, 2020	Feb. 11, 2020	GoP	24,600.00	24,600.00		Office supplies and devices
	Other Supplies and Materials		NP-53.9 - Small Value Procurement	N/A	N/A	May 15, 2020	May 19, 2020	GoP	36,600.00	36,600.00		Office supplies and devices
	Other Supplies and Materials		NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 14, 2020	Aug. 18, 2020	GoP	42,700.00	42,700.00		Office supplies and devices
	Other Supplies and Materials		NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	18,300.00	18,300.00		Office supplies and devices


Prepared by:


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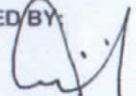
Certified Funds Available:


MERCITA T. CARINO
 Budget Officer II

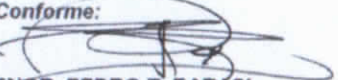
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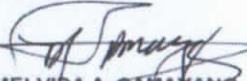

ENGR. PEDRO T. BARASI
 BAC Chairman

APPROVED BY:

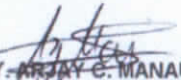

ENGR. ARTHUR E. FAELDON
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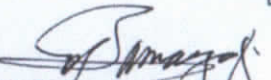
Conforme:

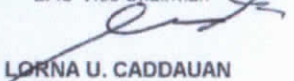

ENGR. PEDRO T. BARASI
 GARPO - PBDD


MELVIDA A. CAMAYANG
 OIC-CAO

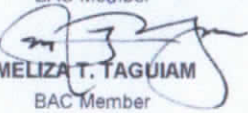

CHRISTIAN D. SALES
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ATTY. ARJAY C. MANAUIS
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 BAC-Member


CHRISTIAN D. SALES
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