

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE
Province: BULACAN
Annual Procurement Plan for CY 2020

Code (PAP)	Procurement - Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000 /32010010000200 0/3201001000030 00/310100000000 000	Common use Office supplies & equipment (available at PS-DBM)	All Sectors	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,025,000	1,025,000	0	
200000100001000 /32010010000200 0/3201001000030 00/310100000000 000	Other Office supplies & equipment not available at PS-DBM	All Sectors	Shopping	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	633,430	633,430	0	See Annex A
330100100001000	Procurement of meals and snacks for the conduct of ITEMA	PBDD	NP-53.9 - Small Value Procurement	June-Oct 2019	N/A	June-Oct 2019	June-Oct 2019	GoP	45,000	45,000		75 pax/atch x 2 batches x 300
330100100001000	Rental of Vehicle	PBDD	NP-53.9 - Small Value Procurement	June-Oct 2019	N/A	June-Oct 2019	June-Oct 2019	GoP	52,500	52,500		P3,500/day x 15 days
330100100001000	Procurement of meals and snacks for the conduct of supervision, management, monitoring and evaluation	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	48,600	48,600		27 pax/batch x 6 batches x 300
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for ARC and Non-ARC areas under the regular program	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	840,000	840,000		40 pax @ 300 x 2 days x 35 batches
3301000000000000	Procurement of training kit for ARB training (tarpaulin)	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	13,055	13,055		P373 x 35 pcs
3301000000000000	Procurement of training kit (seeds/plastic/gloves/face mask)	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	80,624	80,624		
3301000000000000	Rental of venue	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	112,000	112,000		P3,500 x 30
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	135,000	135,000	0	P5,000/RP/day
3301000000000000	Various training for the development of products/services	PBDD	NP-53.9 - Small Value Procurement	May-Sept 2019	N/A	May-Sept 2019	May-Sept 2019	GoP	54,000	54,000	0	30 pax @ P300 x 1.5 days x 4 batches
3301000000000000	Resource Speaker	PBDD	NP-53.9 - Small Value Procurement	May-Sept 2019	N/A	May-Sept 2019	May-Sept 2019	GoP	25,000	25,000	0	P5,000/RP/day
3301000000000000	Rental of Venue	PBDD	NP-53.9 - Small Value Procurement	May-Sept 2019	N/A	May-Sept 2019	May-Sept 2019	GoP	5,000	5,000	0	
3301000000000000	Various training for the development of ARBO to become MF provider	PBDD	NP-53.9 - Small Value Procurement	March-Sept 2019	N/A	March-Sept 2019	March-Sept 2019	GoP	61,200	61,200	0	34 pax @ P300 x 6 batches

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				Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Sept 2019	N/A	March-Sept 2019	March-Sept 2019	GoP	30,000	30,000	0	5000/day x 6 batches
3301000000000000	Tarpaulin	PBDD	NP-53.9 - Small Value Procurement	March-Sept 2019	N/A	March-Sept 2019	March-Sept 2019	GoP	1,600	1,600		3 tarpaulin
3301000000000000	Rental of Venue	PBDD	NP-53.9 - Small Value Procurement	March-Sept 2019	N/A	March-Sept 2019	March-Sept 2019	GoP	3,600	3,600	0	P1,200/day
3301000000000000	Procurement of meals and snack for the conduct of Lakbay Ara/Coaching/ various training/seminar under Village Level Farms/Crops focused Enterprise Development (VLFED) formerly VLCEP (Village Level Processing Center Enhancement)	PBDD	NP-53.9 - Small Value Procurement	June-Dec 2019	N/A	June-Dec 2019	June-Dec 2019	GoP	130,000	130,000		
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	June-Dec 2019	N/A	June-Dec 2019	June-Dec 2019	GoP	80,000	80,000		P5,000/RP/day
3301000000000000	Procurement of meals and snacks for the conduct of orientation/seminar/coaching/mentoring under PBD Lawyering Program	PBDD	NP-53.9 - Small Value Procurement	May-Sept 2019	N/A	May-Sept 2019	May-Sept 2019	GoP	36,000	36,000		
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	May-Sept 2019	N/A	May-Sept 2019	May-Sept 2019	GoP	30,000	30,000		
3301000000000000	Procurement of meals and snacks for the conduct of coaching/ various training/seminar under Farm Business School	PBDD	NP-53.9 - Small Value Procurement	May-Dec 2019	N/A	May-Dec 2019	May-Dec 2019	GoP	258,143	258,143		2 Farm Business School(San Miguel & San Rafael)
3301000000000000	Procurement of training kit - (t-shirt)	PBDD	NP-53.9 - Small Value Procurement	May-Dec 2019	N/A	May-Dec 2019	May-Dec 2019	GoP	22,407	22,407		P 266.75 /pax x 42 pax x 2 batches
3301000000000000	Rental of Venue	PBDD	NP-53.9 - Small Value Procurement	May-Dec 2019	N/A	May-Dec 2019	May-Dec 2019	GoP	8,000	8,000		P2,000/day x 4
3301000000000000	Rental of vehicle	PBDD	NP-53.9 - Small Value Procurement	May-Dec 2019	N/A	May-Dec 2019	May-Dec 2019	GoP	9,860	9,860		
3301000000000000	Procurement of training kit (tarpaulin)	PBDD	NP-53.9 - Small Value Procurement	May-Dec 2019	N/A	May-Dec 2019	May-Dec 2019	GoP	1,590	1,590		6 tarpaulin
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for the existing/revilers and prospective ARBOs under the APCP Program	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	480,000	480,000		50 pax @ P300 x 2 days x 16 batches
3301000000000000	Procurement of meals and snacks for the conduct of orientation & coaching and mentoring with ARBOs	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	60,000	60,000		25 pax @ P300 x 8 sessions
3301000000000000	Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	30,000	30,000		50 pax @ P300 x 2 times


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Rental of venue	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	112,000	112,000		P3,500/day x 2 days x 16 batches
3301000000000000	Procurement of training kit for ARB training (books)	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	33,600	33,600		P300 x 7 books/arbo x 16 arboes
3301000000000000	Procurement of training kit for ARB training (t shirts)	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	168,000	168,000		P 350 x 480 pax
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	March-Dec 2019	March-Dec 2019	GoP	160,000	160,000		P 5,000 / day x 2 x 16 batches
3301000000000000	Procurement of meals and snacks, training materials/agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	150,000	150,000		
3301000000000000	Procurement of meals and snacks, training materials/agricultural extension services for Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	300,000	300,000		
3301000000000000	Procurement of meals and snacks for the conduct of regular PARCCOM meeting	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	14,000	14,000		P 1,750/month x 8 months
3301000000000000	Procurement of meals and snack for the conduct of Joint PARCCOM meeting	PBDD	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	10,000	10,000		P 2,500/Qtr
3301000000000000	Procurement of meals and snacks for the conduct of Assessment and Planning workshop	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	18,000	18,000		
3301000000000000	Honorarium of Chairperson/Presiding Officer	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		P2,000/month
3301000000000000	Honorarium of Members/PSRs, Secretariat	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000	240,000		P2,000/month x 10 members & secretariat
3301000000000000	Communication Allowance of Chairperson/Presiding Officer	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600	3,600		P300/month
3301000000000000	Communication Allowance of Secretariat	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800	10,800		P 300 / month x 3
3301000000000000	Procurement of group accident insurance coverage	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec 2019	N/A	Oct-Dec 2019	Oct-Dec 2019	GoP	1,400	1,400		P 1,400 /year
3301000000000000	PARCCOM attendance to conferences	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec 2019	N/A	Oct-Dec 2019	Oct-Dec 2019	GoP	20,000	20,000	0	P 10,000 x 2

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3301000000000000	Procurement of meals and snacks for the conduct of monthly meeting for PBDD	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	61,200	61,200	0	17 pax x P300 per month
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	40,000	40,000	0	P 4,000 x 10
3301000000000000	Procurement of meals, snacks & venue for PBDD Staff Development (Mid-Year Assessment cum Team Building & Planning for 2nd Sem)	PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June or July 2019	June or July 2019	GoP	81,000	81,000	0	15 pax x 3 days x 1,800
3301000000000000	Procurement of meals, snack & venue for PBDD Staff Development (Annual Assessment)	PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-Dec	Oct-Dec	GoP	81,000	81,000	0	15 pax x 3 days x 1,800
2000000000000000	Cascading of Excellence in Supervision Training for STOD Staff	STOD	NP-53.10 Lease of Real Property and Venue	April		April	April	GoP	72,000	72,000		20 pax x 2 x 1,800
2000000000000000	Planning Workshops / Assessments	STOD	NP-53.10 Lease of Real Property and Venue	October		October	October	GoP	72,000	72,000		20 pax x 2 x 1,800
3101000000000000	Procurement for meals and snacks for the conduct of monthly/emergency meeting	LTI	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000	50,000	0	monthly
3201000000000000	CY 2020 Strategic Planning Workshop In Line With The New DAR Policy Directives	All Sectors	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21/01/2020	23/01/2020	GoP	162,000	162,000	0	30 pax x 3 x 1,800
3201000000000000 /3301000000000000	Quarterly/Mid Year/Annual Assessment Attended & Conducted	Legal/DARA B	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, June, Sept & Dec	March, June, Sept & Dec	GoP	300,000	300,000	0	
3201000000000000 /3301000000000000	Procurement of meals and snacks for the conduct of monthly meeting/special meeting	Legal/DARA B	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	100,000	100,000	0	
2000000000000000	Cascading of Excellence in Supervision Training for STOD Staff	STOD	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	72,000	72,000	0	20 pax x 2 x 1,800
2000000000000000	ISO - QMS Training/Seminar-Writeshop and Other Admin Related Issuances	STOD	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	72,000	72,000	0	20 pax x 2 x 1,800
3201000000000000 /3301000000000000	Seminar of DAR Personnel	Legal/DARA B	NP-53.10 Lease of Real Property and Venue	October-Dec	N/A	October-Dec	October-Dec	GoP	500,000	500,000		
3201000000000000 /3301000000000000	Seminar on Gender and Development (GAD)	Legal/DARA B	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	450,000	450,000	0	

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3201000000000000 /3301000000000000	Health and Wellness	Legal/DARA B	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	50,000	50,000	0	Blood testing kit; honorarium guest speaker; honorarium zumba instructor; training kit bag; button pins; PVC bag tags; snacks
3201000000000000 /3301000000000000	Demo Session on Simple Housekeeping Repair and Maintenance/Troubleshooting	Legal/DARA B	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	11,000	11,000		training supplies: simple tools and hardware materials for demo ; tarpaulin; meals and snacks
1000000000000000	Gasoline, Oil and Lubricants Expenses	GASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	700,000	700,000	0	
1000000000000000	Water Expenses	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000	150,000	0	
1000000000000000	Electricity	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500,000	1,500,000	0	
100000100001000 /3201000000000000 0/3201001000040 00	Postage	GASS/DAR AB/Legal	NP-53.5 Agency-to- Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000	500,000	0	
100000100001000	Telephone landline	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	320,000	320,000	0	
100000100001000	Telephone mobile	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260,000	260,000	0	
100000100001000	Internet	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	85,000	85,000	0	
100000100001000	Cable	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000	0	
100000100001000	Janitorial Services	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000	350,000	0	
100000100001000	Security Services	GASS	Competitive Bidding	Dec 2018	Dec 2018	Jan 2019	Jan 2019	GoP	744,650	744,650	0	
100000100001000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to- Agency	N/A	N/A	June 2019	June 2019	GoP	15,000	15,000	0	
100000100001000	Insurance	GASS	NP-53.5 Agency-to- Agency	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	110,000	110,000	0	
100000100001000	Rent - Building	GASS	Direct Contracting	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	1,021,000	1,021,000	0	
320100100002000 /33010010000200 0/3201001000040 00	Other Professional Services	DARAB/Leg al/PBDD	Direct Contracting	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	1,415,000	1,415,000	0	

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320100100002000 /32010010000400 0	Procurement for the repair - building	DARAB/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	200,000	200,000	0	
320100100002000 /32010010000400 0	Procurement for the repair - Office Equipment	DARAB/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000	150,000	0	
320100100002000 /32010010000400 0	Procurement for the repair - Motor Vehicle	DARAB/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	250,000	250,000	0	
320100100002000 /32010010000400 0	Procurement for the repair - other machinery/furniture & fixtures	DARAB/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000	100,000	0	
320100100002000 /32010010000400 0/330100100003000	Advertising	DARAB/PB DD/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000	150,000	0	
320100100002000 /32010010000400 0	Printing	DARAB/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000	100,000	0	
320100100002000	Representation	DARAB/PB DD/Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	250,000	250,000	0	
320100100002000	Legal Services	Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	150,000	150,000	0	
320100100002000	Auditing Services	Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2019	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000	50,000		
	TOTAL								16,341,859	16,341,859	-	

Validated/Consolidated by:


JOSIE P. CORONEL
BAC Secretariat

Reviewed by:



NORA Y. BUENCAMINO
Budget/Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


ISABEL AZURIN
BAC Chairperson


MA. THERESA R. RODRIGUEZ
BAC Member


MARIA M. DABU
BAC Member


ATTY SALVADOR P. RAMOS
BAC Vice Chairperson


ENGR. ARTEMIO S. TOMACRUZ JR.
BAC Member

Approved by:


ENGR. EMMANUEL G. AGUINALDO
Head of Procuring Entity

ANNEX "A"

Code (PAP)	Procurement Program/ Project	PMO/ End User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget(Php)	
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	COMMON ELECTRICAL SUPPLIES								
2000000000000000/ 3201000000000000/ 1000000000000000	Microwave Oven	STOD, Legal & PARO Office		March & July			GoP	9,000.00	9,000.00
2000000000000000/ 3201000000000000	Oven Toaster	STOD & Legal		March & July			GoP	2,000.00	2,000.00
2000000000000000/ 3201000000000000	Rice Cooker	STOD & Legal		March & July			GoP	3,000.00	3,000.00
	COMMON OFFICE EQUIPMENT								
3301000000000000	Executive Chair	PBDD		March, June, September & December			GoP	99,000.00	99,000.00
3000000000000000	UPS	Operations Division		June & December			GoP	3,198.00	3,198.00
3000000000000000	Steel Filing Cabinet, 4 drawers	Operations Division		June			GoP	32,800.00	32,800.00
3000000000000000	Printer w/ Scanner	Operations Division		June			GoP	15,190.00	15,190.00
1000000000000000	Laser Printer	STOD		June & December			GoP	14,000.00	14,000.00
3201000000000000	Inkjet Printer with Continuous Ink	Legal		June & December			GoP	10,000.00	10,000.00
3000000000000000	Inkjet Printer with scanner, legal size	Operations Division		March & July			GoP	24,000.00	24,000.00
	COMMON OFFICE SUPPLIES								
2000000000000000/ 3201000000000000/ 1000000000000000/3000 000000000000/33010000 00000000	Ballpen, Black	All Sectors		January to December			GoP	4,670.00	4,670.00
2000000000000000/ 3201000000000000/ 1000000000000000/3000 000000000000/33010000 00000000	Ballpen, Blue	All Sectors		January to December			GoP	1,500.00	1,500.00
2000000000000000/ 3201000000000000/ 1000000000000000/3000 000000000000/33010000 00000000	Ballpen, Red	All Sectors		January to December			GoP	600.00	600.00
2000000000000000	Sliding Folder	STOD		March, June, September & December			GoP	320.00	320.00
3301000000000000	Double Sided Tape	PBDD		March, June, September & December			GoP	296.00	296.00
2000000000000000	Expanded Folder, Long, Green	STOD		March, June, September & December			GoP	864.00	864.00

[illegible]

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			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE
	Common ICT Equipment								
3000000000000000	Wifi Modem	Operations Divisions	March				GoP	2,000.00	2,000.00
3301000000000000	Power Bank	PBDD	June				GoP	5,000.00	5,000.00
	CONSUMABLES								
3000000000000000/3301000000000000/2000000000000000	Photocopier Toner, Kyocera Taskalfa 180	Operations, PBDD & STOD	March, June & September				GoP	58,400.00	58,400.00
3201000000000000	Photocopier Toner, Kyocera M2535DN/L	DARAB, Legal	March, June & September				GoP	38,820.00	38,820.00
	Other Categories								
3301000000000000	Cellphone	PBDD	June				GoP	43,960.00	43,960.00
2000000000000000/3201000000000000/1000000000000000/3000000000000000/3301000000000000	Events T-shirt	All Sectors	March				GoP	50,000.00	50,000.00
2000000000000000	Tool Box	STOD	June				GoP	1,000.00	1,000.00
2000000000000000	Socket wrench	STOD	June				GoP	2,000.00	2,000.00
2000000000000000	Hex Socket Key (Allen Wrench)	STOD	June				GoP	400.00	400.00
3000000000000000	Helmet	Operations Division	April				GoP	6,000.00	6,000.00
3201000000000000	Aluminum Ladder	DARAB	March				GoP	4,000.00	4,000.00
1000000000000000/2000000000000000	Sofa Set	PARO Office, STOD	June & September				GoP	40,000.00	40,000.00
2000000000000000	Phone Chargers (car charger)	STOD	April				GoP	1,400.00	1,400.00
	TOTAL							633,430.00	633,430.00