

# DARPO-BOHOL INDICATIVE ANNUAL PROCUREMENT PLAN 2020

Department of Agrarian Reform, Region VII, BOHOL  
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GRAND TOTAL</b>								<b>22,823,000.00</b>	<b>22,823,000.00</b>		
	<b>SUPPORT TO OPERATIONS DIVISION</b>											
19-1-GAS	Provision of Venue for Trainings	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		
19-1-GAS	Procurement of Meals & Snacks for Meetings and Orientations	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	-	-		
19-1-GAS	Procurement and delivery of ICT Office Supplies available at PS DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		PS-DBM
19-1-GAS	Procurement and delivery of ICT Office Supplies not available at PS DBM	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	-	-		for petty cash purposes
19-1-GAS	Procurement and delivery of Office Supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	300,000.00	300,000.00		PS-DBM
19-1-GAS	Procurement and Delivery of Office Supplies not available at PS DBM	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	-	-		
19-1-GAS	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
19-1-GAS	Procurement and Delivery of Other Supplies & Materials	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	300,000.00	300,000.00		
19-1-GAS	Provision of Water	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		drinking water of DARPO Bohol employees
19-1-GAS	Provision of Power & Electricity	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,055,000.00	1,055,000.00		
19-1-GAS	Procurement of Postage and Courier Services	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	150,000.00	150,000.00		
19-1-GAS	Procurement of Cellular Cards	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	250,000.00	250,000.00		for DARPO officials
19-1-GAS	Provision of Telephone: Landline Services	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-GAS	Provision of Internet Subscription Services	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	480,000.00	480,000.00		
19-1-GAS	Provision of Cable Services	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	12,000.00	12,000.00		
19-1-GAS	Procurement of Janitorial Services	STOD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	350,000.00	350,000.00		
19-1-GAS	Procurement of Security Services	STOD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	650,000.00	650,000.00		
19-1-GAS	Procurement of General Administrative Services	STOD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	500,000.00	500,000.00		Clerks/encoders/drivers
19-1-GAS	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	43,000.00	43,000.00		
19-1-GAS	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Mar., June, Sept., Dec.	N/A	Mar., June, Sept., Dec.	Mar., June, Sept., Dec.	GoP	700,000.00	700,000.00		
19-1-GAS	Provision of Taxes, Duties and Licenses	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-GAS	Provision of Fidelity Bond	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	60,000.00	60,000.00		printing of brochures, newsletters, tarpaulins & others
19-1-GAS	Provision of Insurance Expense	STOD	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-GAS	Provision of Rents-Building and Structures	STOD	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	2,551,000.00	2,551,000.00		location at Dao District, Tagb. City
19-1-GAS	Procurement of Transportation and Delivery Expense	STOD	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	308,000.00	308,000.00		



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Department of Agrarian Reform, Region VII, BOHOL  
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAND TENURE SECURITY PROGRAM											
19-III-1.5LTP	Provision of venue for Trainings	LTID	NP-53.10 Lease of Real Property and Venue	Feb,May,June,Aug,Nov.	N/A	Feb,May,June,Aug,Nov.	Feb,May,June,Aug,Nov.	GoP	143,000.00	143,000.00		
19-III-1.5LTP	Procurement of Office Supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb,May,Aug,Oct,Nov.	N/A	Feb,May,June,Aug,Nov.	Feb,May,June,Aug,Nov.	GoP	207,000.00	207,000.00		PS-DBM
19-III-1.5LTP	Procurement of Office Supplies not available at PS-DBM	LTID	NP-53.9 - Small Value Procurement	Feb,May,June,Aug,Nov.	N/A	Feb,May,June,Aug,Nov.	Feb,May,June,Aug,Nov.	GoP	-	-		for petty cash purposes
19-III-1.5LTP	Procurement of Other Supplies and Materials	LTID	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	164,000.00	164,000.00		
19-III-1.5LTP	Procurement of Postage and Courier Services	LTID	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	5,000.00	5,000.00		
19-III-1.5LTP	Provision of Representation Expenses	LTID	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	70,000.00	70,000.00		Clerks/encoders/drivers
19-III-1.5LTP	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	346,000.00	346,000.00		Agency motor vehicle fuel consumption
19-III-1.5LTP	Procurement of Survey Services	LTID	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	630,000.00	630,000.00		
19-III-1.5LTP	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	250,000.00	250,000.00		
19-III-1.5LTP	Procurement of Transportation and Delivery Expense	LTID	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	36,000.00	36,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)											
19-III-2.2.1ADP	Procurement of Venue for Trainings	ADJ	NP-53.10 Lease of Real Property and Venue	Mar,May,Aug,Nov.	N/A	Mar,May,Aug,Nov.	Mar,May,Aug,Nov.	GoP	560,000.00	560,000.00		
19-III-2.2.1ADP	Procurement and Delivery of ICT Office Supplies available at PS-DBM	ADJ	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	80,000.00	80,000.00		PS-DBM
19-III-2.2.1ADP	Procurement and Delivery of Office Supplies not available at PS DBM	ADJ	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	100,000.00	100,000.00		for petty cash purposes
19-III-2.2.2ADP	Procurement and Delivery of Fuel, Oil and Lubricants	ADJ	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	100,000.00	100,000.00		Agency motor vehicle fuel consumption
19-III-2.2.4ADP	Procurement of Other Supplies & Materials	ADJ	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	170,000.00	170,000.00		
19-III-2.2.4ADP	Provision of Representation Expense	ADJ	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-III-2.2.4ADP	Procurement of Transportation and Delivery	ADJ	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	138,000.00	138,000.00		
19-III-2.2.4ADP	Provision of Rents-Building and Structures	ADJ	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	480,000.00	480,000.00		
19-III-2.2.4ADP	Procurement of Other General Services	ADJ	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	270,000.00	270,000.00		Clerks/encoders/drivers
19-III-2.2.4ADP	Supply of Labor and Materials for the Repair of Office Equipment	ADJ	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	20,000.00	20,000.00		
19-III-2.2.4ADP	Procurement of Postage and Courier services	ADJ	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	107,000.00	107,000.00		
19-III-2.2.4ADP	Supply of Labor and Materials for the Repair of Motor Vehicle	ADJ	NP-53.9 - Small Value Procurement	Feb,May,Aug,Dec.	N/A	Feb,May,Aug,Dec.	Feb,May,Aug,Dec.	GoP	100,000.00	100,000.00		
19-III-2.2.4ADP	Procurement of Printing and Publication Expenses	ADJ	NP-53.9 - Small Value Procurement	Mar,May,Aug,Nov	N/A	Mar,May,Aug,Nov	Mar,May,Aug,Nov	GoP	30,000.00	30,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.2.4ADP	Provision of Living Quarters & Office Space	ADJ	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	42,000.00	42,000.00		
19-III-2.2.4ADP	Provision of Internet Services	ADJ	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	88,000.00	88,000.00		



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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)											
19-III-2.1AIDP	Provision of venue for Trainings	LD	NP-53.10 Lease of Real Property and Venue	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	300,000.00	300,000.00		
19-III-2.1AIDP	Procurement & delivery of ICT office supplies available at PS-DBM	LD	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	97,000.00	97,000.00		PS-DBM
19-III-2.1AIDP	Procurement & delivery of ICT office supplies not available at PS-DBM	LD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Dec.	N/A	Feb,May,Aug,Dec.	Feb,May,Aug,Dec.	GoP	-	-		for petty cash purposes
19-III-2.1AIDP	Procurement of Office Supplies available at PS-DBM	LD	NP-53.5 Agency-to-Agency	Mar,Sept.	N/A	Mar,Sept.	Mar,Sept.	GoP	270,000.00	270,000.00		PS-DBM
19-III-2.1AIDP	Procurement of Other Supplies and Materials	LD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Oct.	N/A	Feb,May,Aug,Oct.	Feb,May,Aug,Oct.	GoP	343,000.00	343,000.00		for petty cash purposes
19-III-2.1AIDP	Procurement of General Administrative Services	LD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	300,000.00	300,000.00		Clerks/encoders/drivers
19-III-2.1AIDP	Supply of Labor and Materials for the Repair of Office Equipment	LD	NP-53.9 - Small Value Procurement	Mar,June,Sept,Nov	N/A	Mar,June,Sept,Nov	Mar,June,Sept,Nov	GoP	90,000.00	90,000.00		
19-III-2.1AIDP	Procurement and Delivery of Fuel, Oil and Lubricants	LD	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
19-III-2.1AIDP	Procurement of Postage and Courier Services	LD	Direct Contracting	Jan,July	N/A	Jan,July	Jan,July	GoP	54,000.00	54,000.00		
19-III-2.1AIDP	Supply of Labor and Materials for the Repair of Motor Vehicle	LD	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	260,000.00	260,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.1AIDP	Procurement of Printing and Publication	LD	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	45,000.00	45,000.00		
19-III-2.1AIDP	Procurement of Other Professional Services	LD	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	390,000.00	390,000.00		
19-III-2.1AIDP	Provision of Representation Expenses	LD	Direct Contracting	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	117,000.00	117,000.00		
19-III-2.1AIDP	Procurement of Transportation and Delivery	LD	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	149,000.00	149,000.00		
	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM											
19-III-3.1 ARBDS	Provision of Venue for Trainings	ARBDS	NP-53.10 Lease of Real Property and Venue	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,312,000.00	1,312,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of ICT Office Supplies available at PS DBM	ARBDS	NP-53.5 Agency-to-Agency	Mar,Apr,June,July,Sept	N/A	Mar,Apr,June,July,Sept	Mar,Apr,June,July,Sept	GoP	59,000.00	59,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement and Delivery of ICT Office Supplies not available at PS DBM	ARBDS	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	-	-		for petty cash purposes
19-III-3.1 ARBDS	Procurement and Delivery of Office Supplies available at PS DBM	ARBDS	NP-53.5 Agency-to-Agency	Jan,Apr,July	N/A	Jan,Apr,July	Jan,Apr,July	GoP	406,000.00	406,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement of Other Supplies and Materials	ARBDS	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	577,000.00	577,000.00		for petty cash purposes
19-III-3.1 ARBDS	Procurement of Postage and Courier Services	ARBDS	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	30,000.00	30,000.00		
19-III-3.1 ARBDS	Provision of Representation Expenses	ARBDS	Direct Contracting	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	292,000.00	292,000.00		
19-III-3.1 ARBDS	Procurement of Subsidies	ARBDS	NP-53.9 - Small Value Procurement	Oct. 2018	Dec. 2018	Jan. 2019	Feb. 2019	GoP	2,941,000.00	2,941,000.00		
19-III-3.1 ARBDS	Procurement of Transportation and Delivery	ARBDS	NP-53.9 - Small Value Procurement	Mar,May,Sept,Oct	N/A	Mar,May,Sept,Oct	Mar,May,Sept,Oct	GoP	243,000.00	243,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of Fuel, Oil and Lubricants	ARBDS	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	410,000.00	410,000.00		Agency motor vehicle fuel consumption
19-III-3.1 ARBDS	Procurement of Other General Services	ARBDS	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	347,000.00	347,000.00		Clerks/encoders/drivers
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Office Equipment	ARBDS	NP-53.9 - Small Value Procurement	Mar,Apr,June	N/A	Mar,Apr,June	Mar,Apr,June	GoP	35,000.00	35,000.00		
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Motor Vehicle	ARBDS	NP-53.9 - Small Value Procurement	Feb,Apr,July,Oct.	N/A	Feb,Apr,July,Oct.	Feb,Apr,July,Oct.	GoP	291,000.00	291,000.00		
19-III-3.1 ARBDS	Procurement of Printing and Publication Expense	ARBDS	NP-53.9 - Small Value Procurement	June,Sept.	N/A	June,Sept.	June,Sept.	GoP	70,000.00	70,000.00		printing of brochures, newsletters, tarpaulins & others
SUB-TOTAL TOTAL									22,823,000.00	22,823,000.00		
									22,823,000.00	22,823,000.00		

Prepared by:

**MARIA CORAZON R. RAAGAS**  
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Reviewed by:

**RACHEL C. SEPLON**  
Admin. Officer IV/Budget Officer

Recommending Approval:

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BAC, Chairman

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**MERLYN D. JIPOS**  
BAC Vice-Chairman

**SATURNINO D. MALIGSA**  
Member

**LEONARD V. CAGAMPANG**  
Member

**REMEDIOS S. NAZARENO**  
Member

Approved by:

**GRACE B. FUA, CESO V**  
PARRO II



## DARPO-BOHOL INDICATIVE ANNUAL PROCUREMENT PLAN 2020

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	GRAND TOTAL									22,823,000.00	22,823,000.00		
	SUPPORT TO OPERATIONS DIVISION												
19-1-G-13	Provision of Venue for Trainings	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		
19-1-G-13	Procurement and delivery of ICT Office Supplies available at PS DBM	STOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		PS-DBM
19-1-G-13	Procurement and delivery of Office Supplies available at PS-DBM	STOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	300,000.00	300,000.00		PS-DBM
19-1-G-13	Procurement and Delivery of Fuel/ Oil and Lubricants	STOD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	300,000.00	300,000.00		Agency motor vehicle fuel consumption
19-1-G-13	Procurement and Delivery of Other Supplies & Materials	STOD	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	300,000.00	300,000.00		
19-1-G-13	Provision of Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	200,000.00	200,000.00		drinking water of DARPO Bohol employees
19-1-G-13	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,055,000.00	1,055,000.00		
19-1-G-13	Procurement of Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	150,000.00	150,000.00		
19-1-G-13	Procurement of Cellular Cards	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	250,000.00	250,000.00		for DARPO officials
19-1-G-13	Provision of Telephone: Landline Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-G-13	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	480,000.00	480,000.00		
19-1-G-13	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	12,000.00	12,000.00		
19-1-G-13	Procurement of Janitorial Services	STOD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	350,000.00	350,000.00		
19-1-G-13	Procurement of Security Services	STOD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	650,000.00	650,000.00		
19-1-G-13	Procurement of General Administrative Services	STOD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	500,000.00	500,000.00		Clerks/encoders/drivers
19-1-G-13	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	43,000.00	43,000.00		
19-1-G-13	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	700,000.00	700,000.00		
19-1-G-13	Provision of Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-G-13	Provision of Fidelity Bond	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	60,000.00	60,000.00		printing of brochures, newsletters, tarpaulins & others
19-1-G-13	Provision of Insurance Expense	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-1-G-13	Provision of Rents-Building and Structures	STOD	YES	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	2,551,000.00	2,551,000.00		location at Dao District, Tagb. City
19-1-G-13	Procurement of Transportation and Delivery Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	308,000.00	308,000.00		



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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LAND TENURE SECURITY PROGRAM													
19-III-1.5L1TP	Provision of venue for Trainings	LTID	NO	NP-53.10 Lease of Real Property and Venue	Feb, May, June, Aug, Nov.	N/A	Feb, May, June, Aug, Nov.	Feb, May, June, Aug, Nov.	GoP	143,000.00	143,000.00		
19-III-1.5L1TP	Procurement of Office Supplies available at PS-DBM	LTID	YES	NP-53.5 Agency-to-Agency	Feb, May, Aug, Oct, Nov.	N/A	Feb, May, June, Aug, Nov.	Feb, May, June, Aug, Nov.	GoP	207,000.00	207,000.00		PS-DBM
19-III-1.5L1TP	Procurement of Other Supplies and Materials	LTID	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	164,000.00	164,000.00		
19-III-1.5L1TP	Procurement of Postage and Courier Services	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	5,000.00	5,000.00		
19-III-1.5L1TP	Provision of Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	70,000.00	70,000.00		Clerks/encoders/drivers
19-III-1.5L1TP	Procurement and Delivery of Fuel/ Oil and Lubricants	LTID	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	346,000.00	346,000.00		Agency motor vehicle fuel consumption
19-III-1.5L1TP	Procurement of Survey Services	LTID	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	630,000.00	630,000.00		
19-III-1.5L1TP	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	250,000.00	250,000.00		
19-III-1.5L1TP	Procurement of Transportation and Delivery Expense	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	36,000.00	36,000.00		
AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)													
19-III-2.2.1A1DP	Procurement of Venue for Trainings	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Mar, May, Aug, Nov.	N/A	Mar, May, Aug, Nov.	Mar, May, Aug, Nov.	GoP	560,000.00	560,000.00		
19-III-2.2.1A1DP	Procurement and Delivery of ICT Office Supplies available at PS-DBM	ADJ	YES	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	80,000.00	80,000.00		PS-DBM
19-III-2.2.1A1DP	Procurement and Delivery of Office Supplies not available at PS DBM	ADJ	YES	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov.	N/A	Feb, May, Aug, Nov.	Feb, May, Aug, Nov.	GoP	100,000.00	100,000.00		for petty cash purposes
19-III-2.2.2A1DP	Procurement and Delivery of Fuel/ Oil and Lubricants	ADJ	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	100,000.00	100,000.00		Agency motor vehicle fuel consumption
19-III-2.2.2A1DP	Procurement of Other Supplies & Materials	ADJ	YES	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	170,000.00	170,000.00		
19-III-2.2.2A1DP	Provision of Representation Expense	ADJ	NO	Direct Contracting	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	100,000.00	100,000.00		
19-III-2.2.2A1DP	Procurement of Transportation and Delivery	ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	138,000.00	138,000.00		
19-III-2.2.2A1DP	Provision of Rents-Building and Structures	ADJ	YES	Competitive Bidding	Oct. 2019	Oct. 2019	Nov. 2019	Dec. 2019	GoP	480,000.00	480,000.00		
19-III-2.2.2A1DP	Procurement of Other General Services	ADJ	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	270,000.00	270,000.00		Clerks/encoders/drivers
19-III-2.2.2A1DP	Supply of Labor and Materials for the Repair of Office Equipment	ADJ	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	20,000.00	20,000.00		
19-III-2.2.2A1DP	Procurement of Postage and Courier services	ADJ	NO	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	107,000.00	107,000.00		
19-III-2.2.2A1DP	Supply of Labor and Materials for the Repair of Motor Vehicle	ADJ	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Dec.	N/A	Feb, May, Aug, Dec.	Feb, May, Aug, Dec.	GoP	100,000.00	100,000.00		
19-III-2.2.2A1DP	Procurement of Printing and Publication Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Mar, May, Aug, Nov	N/A	Mar, May, Aug, Nov	Mar, May, Aug, Nov	GoP	30,000.00	30,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.2.2A1DP	Provision of Living Quarters & Office Space	ADJ	YES	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	42,000.00	42,000.00		
19-III-2.2.2A1DP	Provision of Internet Services	ADJ	NO	Direct Contracting	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	88,000.00	88,000.00		



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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
19-III-2.1AUDP	Provision of venue for Trainings	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	300,000.00	300,000.00		
19-III-2.1AUDP	Procurement & delivery of ICT office supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	97,000.00	97,000.00		PS-DBM
19-III-2.1AUDP	Procurement of Office Supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Mar, Sept.	N/A	Mar, Sept.	Mar, Sept.	GoP	270,000.00	270,000.00		PS-DBM
19-III-2.1AUDP	Procurement of Other Supplies and Materials	LD	YES	NP-53.9 - Small Value Procurement	Feb,May,Aug,Oct.	N/A	Feb,May,Aug,Oct.	Feb,May,Aug,Oct.	GoP	343,000.00	343,000.00		for petty cash purposes
19-III-2.1AUDP	Procurement of General Administrative Services	LD	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	300,000.00	300,000.00		Clerks/encoders/drivers
19-III-2.1AUDP	Supply of Labor and Materials for the Repair of Office Equipment	LD	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Nov	N/A	Mar,June,Sept,Nov	Mar,June,Sept,Nov	GoP	90,000.00	90,000.00		
19-III-2.1AUDP	Procurement and Delivery of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
19-III-2.1AUDP	Procurement of Postage and Courier Services	LD	NO	Direct Contracting	Jan, July	N/A	Jan, July	Jan, July	GoP	54,000.00	54,000.00		
19-III-2.1AUDP	Supply of Labor and Materials for the Repair of Motor Vehicle	LD	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	260,000.00	260,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.1AUDP	Procurement of Printing and Publication	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	45,000.00	45,000.00		
19-III-2.1AUDP	Procurement of Other Professionals Services	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	390,000.00	390,000.00		
19-III-2.1AUDP	Provision of Representation Expenses	LD	NO	Direct Contracting	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	117,000.00	117,000.00		
19-III-2.1AUDP	Procurement of Transportation and Delivery	LD	NO	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	149,000.00	149,000.00		
	AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM												
19-III-3.1 ARBDS	Provision of Venue for Trainings	ARBDS	NQ	NP-53.10 Lease of Real Property and Venue	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	1,312,000.00	1,312,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of ICT Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Mar, Apr, June, July, Sept	N/A	Mar, Apr, June, July, Sept	Mar, Apr, June, July, Sept	GoP	59,000.00	59,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement and Delivery of ICT Office Supplies not available at PS DBM	ARBDS		NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP				for petty cash purposes
19-III-3.1 ARBDS	Procurement and Delivery of Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Jan, Apr, July	N/A	Jan, Apr, July	Jan, Apr, July	GoP	406,000.00	406,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement of Other Supplies and Materials	ARBDS	YES	NP-53.9 - Small Value Procurement	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	577,000.00	577,000.00		for petty cash purposes
19-III-3.1 ARBDS	Procurement of Postage and Courier Services	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2020	N/A	Jan. 2, 2020	Jan. 2, 2020	GoP	30,000.00	30,000.00		
19-III-3.1 ARBDS	Provision of Representation Expenses	ARBDS	NO	Direct Contracting	Jan, Apr., Jul, Oct	N/A	Jan, Apr., Jul, Oct	Jan, Apr., Jul, Oct	GoP	292,000.00	292,000.00		
19-III-3.1 ARBDS	Procurement of Subsidies	ARBDS	NO	NP-53.9 - Small Value Procurement	Oct. 2018	Dec. 2018	Jan. 2019	Feb. 2019	GoP	2,941,000.00	2,941,000.00		
19-III-3.1 ARBDS	Procurement of Transportation and Delivery	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept, Oct	N/A	Mar, May, Sept, Oct	Mar, May, Sept, Oct	GoP	243,000.00	243,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of Fuel, Oil and Lubricants	ARBDS	YES	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	410,000.00	410,000.00		Agency motor vehicle fuel consumption
19-III-3.1 ARBDS	Procurement of Other General Services	ARBDS	NO	Competitive Bidding	Oct. 2019	Dec. 2019	Jan. 2020	Feb. 2020	GoP	347,000.00	347,000.00		Clerks/encoders/drivers
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Office Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, Apr, June	N/A	Mar, Apr, June	Mar, Apr, June	GoP	35,000.00	35,000.00		
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb, Apr, July, Oct.	N/A	Feb, Apr, July, Oct.	Feb, Apr, July, Oct.	GoP	291,000.00	291,000.00		
19-III-3.1 ARBDS	Procurement of Printing and Publication Expense	ARBDS	NO	NP-53.9 - Small Value Procurement	June, Sept.	N/A	June, Sept.	June, Sept.	GoP	70,000.00	70,000.00		printing of brochures, newsletters, tarpaulins & others
SUB-TOTAL										22,823,000.00	22,823,000.00		
TOTAL										22,823,000.00	22,823,000.00		

Prepared by:

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