

DARPO - BENGUET Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Projec
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									0			
	ACCOUNTABLE FORMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	AUDITING SERVICES	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	5,000.00	5,000.00		
	INTERNET SUBSCRIPTION	GAS	Direct Contracting	N/A	N/A	January	January	GoP	119,000.00	119,000.00		
	ELECTRICITY - BENECO	GAS	Direct Contracting	N/A	N/A	January	January	GoP	90,000.00	90,000.00		
	TELEPHONE - LANDLINE	GAS	Direct Contracting	N/A	N/A	January	January	GoP	44,000.00	44,000.00		
	WATER - LTWD	GAS	Direct Contracting	N/A	N/A	January	January	GoP	39,000.00	39,000.00		
	JANITORIAL SERVICE	GAS	Direct Contracting	N/A	N/A	January	January	GoP	191,000.00	191,000.00		
	CABLE, SATTELITE, TELEGRAPH	GAS	Direct Contracting	N/A	N/A	January	January	GoP	24,000.00	24,000.00		
	RENTS - BUILDING AND STRUCT	GAS	NP-53.10 Lease of Real Property and V	N/A	N/A	January	January	GoP	1,239,000.00	1,239,000.00		
	RENTS - LIVING QUARTER	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		
	R & M - ICT EQUIPMENTS	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		
	R & m - MOTOR VEHICLE	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00		
	SUBSCRIPTION - LIBRARY & OTH	GAS	NP-53.9 - Small Value Procurement	Monthly	monthly	Monthly	Monthly	GoP	6,000.00	6,000.00		
	FUEL, OIL & LUBRICANTS	Multiple EU	NP-53.9 - Small Value Procurement	Jan/ July	Jan / July	Jan / July	Jan / July	GoP	420,000.00	420,000.00		
	TELEPHONE - MOBILE	Multiple EU	NP-53.9 - Small Value Procurement	Jan/ July	Jan / July	Jan / July	Jan / July	GoP	96,000.00	96,000.00		
	OTHER PROFESSIONAL SERVICE	Multiple EU	Direct Contracting	N/A	N/A	January	January	GoP	1,711,000.00	1,711,000.00		
	OTHER SUPPLIES AND MATERIAL	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	101,000.00	101,000.00		
	REPRESENTATION	Multiple EU	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	399,000.00	399,000.00		
	PRINTING AND PUBLICATION	Multiple EU	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	158,000.00	158,000.00		
	POSTAGE AND COURIER	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	25,000.00	25,000.00		
	TRAINING	Multiple EU	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	2,677,000.00	2,677,000.00		Personnel training
	RENTS - MOTOR VEHICLE	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		
	OFFICE SUPPLIES - DBM	Multiple EU	NP-53.5 Agency-to-Agency	N/A	N/A	March/Sept	March/Sept	GoP	425,350.00	425,350.00		
	OFFICE SUPPLIES - OUTSIDE DB	Multiple EU	Shopping	March/Sept	N/A	March/Sept	March/Sept	GoP	262,650.00	262,650.00		
	SURVEY RESEARCH & SURVEY	LTSP	NP-53.9 - Small Value Procurement	March/Sept	N/A	March	March	GoP	380,000.00	380,000.00		Subdivision of collective CLOA
	SUBSIDY - FOOD & TRAINING KIT	ARBDSP	NP-53.9 - Small Value Procurement	March to Nov	N/A	March to Nov	March to Nov	GoP	350,000.00	350,000.00		Food & kit of ARBs during training
	SUBSIDY - MATERIALS	ARBDSP	NP-53.9 - Small Value Procurement	March to Se	N/A	March to Sep	Narch to Sept	GoP	550,000.00	550,000.00		Construction Materials for ARB coc
	SUBSIDY - LIVELIHOOD PROJEC	ARBDSP	NP-53.9 - Small Value Procurement	April to Oct	N/A	April to Oct	April to Oct	GoP	1,050,000.00	1,050,000.00		Various livelihood projects for ARBC
	SUBSIDY - FARM MACHINERIES	ARBDSP	Competitive Bidding	May	May	June	July	GoP	2,000,000.00	2,000,000.00		Provision of Farm Machineries & Ec
TOTAL									12,574,000.00	12,574,000.00		

Prepared /consolidated by:

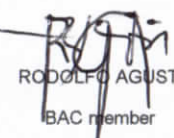

VIOLETA WAIS

BAC Secretariat

Reviewed by:


DONNA LYN CHING

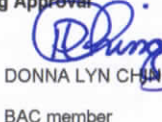
Budget Officer


RODOLFO AGUSTIN
BAC member

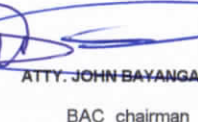

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