

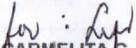
(DEPARTMENT OF AGRARIAN REFORM-BATAAN) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Office supplies	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Procurement of Common-used supplies at PS-DBM
10000010 0001000	Fuel, oil and lubricants	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010 0001000	Water expenses	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Payment for tap water bill
10000010 0001000	Electricity	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00		Payment for the electric bill of the office for the year
10000010 0001000	Postage	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Payment for the stamps to be procured from the Postal Office
10000010 0001000	Mobile Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		Procurement of celcards for the use of ExeCom officials
10000010 0001000	Landline Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Payment for telephone system in the office
10000010 0001000	Internet Expenses	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		Provision for the internet services in the different divisions
10000010 0001000	Security Services	STOD	NP-53.9 - Small Value Procurement	10/12/2019	N/A	12/27/2019	3/1/2020	GoP	569,000.00	569,000.00		Hiring of three (3) security guards on 8-hours shift from January-June 2019
10000010 0001000	Fidelity and Insurance Bonds	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Provision for the payment of bonds for officials and selected personnel as well as insurance of vehicles
10000010 0001000	Repair and maintenance of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,000.00	67,000.00		Provisions for the change oil, tires and parts for replacement in service vehicles
31010010 000100	Survey of Collective CLOA	LTSP	Competitive Bidding	11/22/2019	12/18/2019	12/28/2019	12/27/2019	GoP	368,000.00	368,000.00		Payment for the consulting services for subdivision of 83 hectares of collective CLOA & 66 hectares DNYD
31010010 000100	Survey of New Lands	LTSP	Competitive Bidding	11/22/2019	12/18/2019	12/28/2019	12/27/2019	GoP	316,000.00	316,000.00		Payment for the consulting services for subdivision of 66 hectares of new lands
31010010 0004000	Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the meals, snacks, accomodation and training hall during the conduct of seminar for LTS personnel
31010010 0004000	Office supplies	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Procurement of office supplies needed by the LTS personnel which are not available at PS-DBM
31010010 0004000	Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Provision of meals/snacks and other related expenses in the conduct of meeting and/or conference of LTS personnel
32010010 0003000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Procurement of office supplies and equipment needed by the Legal Division personnel which are not available at PS-DBM
32010010 0003000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision for the meals and snacks during the conduct of personnel development seminars

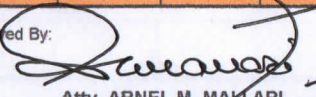
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010010 0004000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Procurement of office supplies and equipment needed by the Legal Division personnel which are not available at PS-DBM
32010010 0004000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Provision for the meals and snacks during the conduct of personnel development seminars for Legal Division employees
32010010 0004000	Postage	Legal Div.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		Procurement of stamps with the Phil. Postal Office
32010010 0004000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Payment for fuel, oil & lubricants used during field ocular inspection
32010010 002000	Office Supplies	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Procurement of office supplies needed by the DARAB personnel which are not available at PS-DBM
32010010 002000	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for the meals/snacks, accommodation & training hall during orientation, & seminar of DARAB personnel
32010010 002000	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Related expenses during meetings and/or field work by DARAB personnel
33010010 0001000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	280,000.00	280,000.00		Various live-in trainings for the year under the Personnel Development Program
33010010 0001000	Office Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Procurement of office supplies needed in trainings of personnel & ARBs, which are not available at PS-DBM
33010010 0001000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	10/12/2019	N/A	N/A	N/A	GoP	68,000.00	68,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Social Infrastructure Building Program
33010010 0002000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	671,000.00	671,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0002000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177,000.00	177,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
33010010 0003000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	879,000.00	879,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0003000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	46,000.00	46,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0003000	Subsidies	ARBDSP	Competitive Bidding	11/22/2019	12/18/2019	12/28/2019	12/27/2019	GoP	300,000.00	300,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
33010010 0002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
33010010 0004000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0004000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	10/12/2019	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0004000	Subsidies	ARBDSP	Competitive Bidding	11/22/2019	12/18/2019	12/28/2019	12/27/2019	GoP	1,000,000.00	1,000,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
33010010 0004000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel

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