

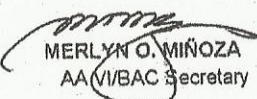
DEPARTMENT OF AGRARIAN REFORM
Aurora Provincial Office
RPB Building, National Highway, Baler, Aurora
ANNUAL PROCUREMENT PLAN FOR 2020

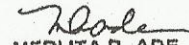
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	600,000.00	600,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	10,000.00	10,000.00	0	To be used for the day to day activities, transactions, program and projects of the LTS
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	90,000.00	90,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	80,000.00	80,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	200,000.00	200,000.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	Shopping	2/3/2020	2/23/2020	2/28/2020	3/3/2020	GoP	70,000.00	70,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	400,000.00	400,000.00	0	To be used for the agency service vehicles and power generator
5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	PBDD	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	100,000.00	100,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	Shopping	1/8/2020	N/A	1/17/2020	1/21/2020	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	1/8/2020	1/8/2020	GoP	348,000.00	348,000.00	0	Electricity to be provided to the provincial office only

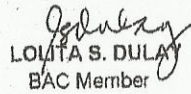
5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/8/2020	GoP	170,000.00	170,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5020503000	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/8/2020	GoP	50,000.00	50,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	11/18/2019	12/16/2019	1/8/2020	1/10/2020	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	3/16/2020	N/A	4/2/2020	4/6/2020	GoP	91,000.00	91,000.00	0	For the repair and maintenance of DARPO's service vehicles
5021306001	Procurement for repair of vehicles	DARAB	NP-53.9 - Small Value Procurement	3/16/2020	N/A	4/2/2020	4/6/2020	GoP	44,000.00	44,000.00	0	For the repair and maintenance of DARPO's service vehicles
5021101000	Procurement for notarial services	DARAB	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/24/2020	1/27/2020	GoP	25,000.00	25,000.00	0	For notarization of DARPO official contracts
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	75,000.00	75,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	20,000.00	20,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	25,000.00	25,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	Competitive Bidding	10/25/2019	11/29/2019	1/20/2020	1/24/2020	GoP	640,000.00	640,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5020201002	Procurement for the conduct of various trainings- meals and snacks	DARAB	Shopping	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	75,000.00	75,000.00	0	Trainings to be provided to the DARPO employees
5020201002	Procurement for the conduct of various trainings- meals and snacks	LEGAL	Shopping	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	54,000.00	54,000.00	0	Trainings to be provided to the DARPO employees
5020201002	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	5/11/2020	6/15/2020	6/22/2020	6/26/2020	GoP	750,000.00	750,000.00	0	Common Service Facilities to be provided to different ARB organizations
5029904000	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	115,000.00	115,000.00	0	For personnel augmentation as approved by the Regional Director

5021199000	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	70,000.00	70,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	50,000.00	50,000.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	5,552,000.00	5,552,000.00	0	

prepared by:

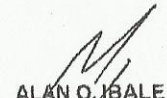

MERLYN O. MIÑOZA
AA VI/BAC Secretary



MERLITA B. ADE
ADMIN. ASST. II/ACTING BUDGET OFFICER


LOUITA S. DULAY
BAC Member

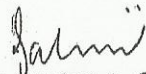

MARK CHRISTIAN L. GUZMAN
BAC Member


JOHN C. VELASCO
BAC Member


ALAN O. BALE
BAC Vice Chair


MILA A. DIASANTA
BAC Chairperson

NOTED:


DARLENE ANICIA B. GALICIA, CESO VI
Provincial Agrarian Reform Program Officer III