

# DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAILABLE AT PS-DBM	TASS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP	81,875.00	81,875.00		
	TRAINING	TASS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		1,114,400.00		
	TRAVELLING-PLANE TICKET	TASS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		117,600.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	TASS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		9,500.00		
	Fuel, oil and lubricants	TASS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP	128,172.00	128,172.00		
	COMMUNICATION SERVICES	TASS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		42,600.00		
	LEGAL SERVICES	TASS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		6,100.00		
	TRANSPORTATION & DELIVERY	TASS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		1,500.00		
	PRINTING	TASS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		1,000.00		
	SURVEY EXPENSE	TASS	Direct Contracting									
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	TASS	NP-53.5 Agency-to-Agency			1.6.20	1.6.20	GoP	19,573.00	19,573.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	TASS	NP-53.9 - Small Value Procurement	1.6.20	1.14.20	1.16.20	1.17.20	GoP	1,000.00	1,000.00		
	RM-FURNITURE	TASS	NP-53.9 - Small Value Procurement	1.6.20	1.14.20	1.16.20	1.17.20	GoP		1,000.00		
	RM-MOTOR VEHICLE	TASS	NP-53.9 - Small Value Procurement	1.6.20	1.14.20	1.16.20	1.17.20	GoP		29,080.00		
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financial			Indicate Date	Indicate Date		0			
SUB TOTAL=										1,563,400.00		

Prepared by:

  
 ULYSSES M. VILLAFUERTE  
 BAC Secretariat

Funds Available:

  
 RHODA BERNADETTE B. CASTILLON  
 AO IV - BUDGET OFFICER

Noted by:

  
 DEL F. G. BANGA  
 CAO

Approved:

  
 FLORENTINO D. SILADAN  
 PARPO II

# DEPARTMENT OF AGRARIAN REFORM ANTIQUE Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAILABLE AT PS-DBM	AJD/AARC	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP	50 417 00	50 417 00		
	SUPPLIES NOT AVAILABLE AT PS-DBM	AJD/ALI/ALA	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GOP		79 481 00		
	TRAINING	AJD/ALI/ALA	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GOP		381 500 00		
	TRAINING	AJD/AARC	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		281 058 00		
	TRAVELLING-PLANE TICKET	AJD/ALI/ALA	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GOP		172 000 00		
	REPAIR & MAINTENANCE-EQUIPMENT	AJD/AARC	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		86 839 00		
	REPAIR & MAINTENANCE-EQUIPMENT	AJD/ALI/ALA	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GOP		39 499 00		
	REPAIR & MAINTENANCE-BUILDING	AJD/AARC	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		20 000 00		
	REPAIR & MAINTENANCE-BUILDING	AJD/ALI/ALA	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GOP		30 000 00		
			Limited Source Bidding									
	Fuel, oil and lubricants	AJD/AARC	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GoP	10 000 00	10 000 00		
	Fuel, oil and lubricants	AJD/ALI/ALA	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GoP		28 000 00		
	COMMUNICATION SERVICES	AJD/AARC	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GoP		57 000 00		
	COMMUNICATION SERVICES	AJD/ALI/ALA	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GOP		59 820 00		
	LEGAL SERVICES	AJD/AARC	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GOP		5 000 00		
	LEGAL SERVICES	AJD/ALI/ALA	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GOP		30 000 00		
	TRANSPORTATION & DELIVERY	AJD/AARC	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GoP		11 800 00		
	TRANSPORTATION & DELIVERY	AJD/ALI/ALA	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GOP				
	PRINTING	AJD/AARC	Direct Contracting	1 6 20	1 6 20	1 6 20	1 6 20	GOP		2 500 00		
	PRINTING	AJD/ALI/ALA	Direct Contracting									
			Repeat Order									
			Shopping									
			NP-53.1 Two Failed Biddings									
			NP-53.2 Emergency Cases									
			NP-53.3 Take-Over of Contracts									
			NP-53.4 Adjacent or Contiguous									
	Supplies (Available at PS DBM)	AJD/AARC	NP-53.5 Agency-to-Agency	1 6 20	1 14 20	1 16 20	1 17 20	GOP	12 836 00	12 836 00		
	Supplies (Available at PS DBM)	AJD/ALI/ALA	NP-53.5 Agency-to-Agency	1 6 20	1 14 20	1 16 20	1 17 20	GOP		29 731 00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and									
			NP-53.7 Highly Technical Consultants									
			NP-53.8 Defense Cooperation Agreement									
	RM-OFFICE EQUIPMENT	AJD/AARC	NP-53.9 - Small Value Procurement	1 6 20	1 6 20	1 6 20	1 6 20	GoP	18 100 00	18 100 00		
	RM-OFFICE EQUIPMENT	AJD/ALI/ALA	NP-53.9 - Small Value Procurement	1 6 20	1 6 20	1 6 20	1 6 20	GOP		10 000 00		
	RM-FURNITURE	AJD/AARC	NP-53.9 - Small Value Procurement	1 6 20	1 6 20	1 6 20	1 6 20	GoP		29 500 00		
	RM-FURNITURE	AJD/ALI/ALA	NP-53.9 - Small Value Procurement									
	RM-MOTOR VEHICLE	AJD/AARC	NP-53.9 - Small Value Procurement	1 6 20	1 6 20	1 6 20	1 6 20	GoP		20 000 00		
	RM-MOTOR VEHICLE	AJD/ALI/ALA	NP-53.9 - Small Value Procurement	1 6 20	1 6 20	1 6 20	1 6 20	GOP		25 000 00		
			NP-53.10 Lease of Real Property and Venue									
			NP-53.11 NGO Participation									
			NP-53.12 Community Participation									
			NP-53.13 UN Agencies, Intl Organizations or International Financing									
SUB TOTAL=									1 470 081 00			

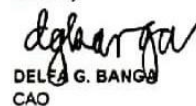
Prepared by

  
 ULYSSES M. VILLAFUERTE  
 BAC Secretariat

Funds Available

  
 RHODA BERNADETTE B. CASTILLON  
 AO IV - BUDGET OFFICER

Noted by

  
 DELEA G. BANGA  
 CAO

Approved

  
 FLORENTINO D. SILADAN  
 PARPO II

# DEPARTMENT OF AGRARIAN REFORM ANTIQUE Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	LTS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP	141,034.00	141,034.00		
	TRAINING	LTS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		125,000.00		
	TRAVELLING-PLANE TICKET	LTS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		12,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	LTS	Competitive Bidding	1.6.20	1.14.20	1.16.20	1.17.20	GoP		700.00		
	REPAIR & MAINTENANCE-BUILDING	LTS	Competitive Bidding									
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel,oil and lubricants	LTS	Direct Contracting			1.6.20	1.6.20	GoP		11,728.00		
	COMMUNICATION SERVICES	LTS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		7,200.00		
	LEGAL SERVICES	LTS	Direct Contracting	1.6.20	1.6.20	1.6.20	1.6.20	GoP		8,000.00		
	TRANSPORTATION & DELIVERY	LTS	Direct Contracting									
	PRINTING	LTS	Direct Contracting									
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	LTS	NP-53.5 Agency-to-Agency			1.6.20	1.6.20	GoP		16,439.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	LTS	NP-53.9 - Small Value Procurement						0			
	RM-FURNITURE		NP-53.9 - Small Value Procurement									
	RM-MOTOR VEHICLE	LTS	NP-53.9 - Small Value Procurement									
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing In			Indicate Date	Indicate Date		0			

Prepared by:

Funds Available:

Noted by:

Approved:

SUB TOTAL = 322,101.00

GRAND TOTAL = 322,101.00

ULYSSES M. VILLAFUERTE  
BAC Secretariat

RHODA BERNADETTE B. CASTILLON  
AO IV - BUDGET OFFICER

DELPA G. BANGA  
CAO

FLORENTINO D. SILADAN  
PARPO II

# DEPARTMENT OF AGRARIAN REFORM ANTIQUE Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP	82,273 00	82,273 00		
	TRAINING	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		100,000 00		
	TRAVELLING-PLANE TICKET	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20			100,000 00		
	REPAIR & MAINTENANCE-IT EQUIPM	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		40,000 00		
	GENERAL SERVICES	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		1,044,000 00		
	REPAIR & MAINTENANCE-BUILDING	GASS	Competitive Bidding	1 6 20	1 14 20	1 16 20	1 17 20	GoP		112,800 00		
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel, oil and lubricants	GASS	Direct Contracting	1 6 20	1 14 20	1 16 20	1 17 20	GoP	132,000 00	132,000 00		
	COMMUNICATION SERVICES	GASS	Direct Contracting	1 6 20	1 14 20	1 16 20	1 17 20	GoP		409,200 00		
	LEGAL SERVICES	GASS	Direct Contracting	1 6 20	1 14 20	1 16 20	1 17 20	GoP				
	TRANSPORTATION & DELIVERY	GASS	Direct Contracting	1 6 20	1 14 20	1 16 20	1 17 20	GoP		20,000 00		
	PRINTING	GASS	Direct Contracting	1 6 20	1 14 20	1 16 20	1 17 20	GoP		10,000 00		
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53 1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53 2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53 3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53 4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	GASS	NP-53 5 Agency-to-Agency			1 6 20	1 6 20	GoP	17,727 00	17,727 00		
			NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Techno			Indicate Date	Indicate Date		0			
			NP-53 7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53 8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	GASS	NP-53 9 - Small Value Procurement	1 6 20	1 14 20	1 16 20	1 17 20	GoP	40,000 00	40,000 00		
	RM-FURNITURE	GASS	NP-53 9 - Small Value Procurement	1 6 20	1 14 20	1 16 20	1 17 20	GoP		30,000 00		
	RM-MOTOR VEHICLE	GASS	NP-53 9 - Small Value Procurement	1 6 20	1 14 20	1 16 20	1 17 20	GoP		94,000 00		
			NP-53 10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53 11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53 12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53 13 UN Agencies, Int'l Organizations or International F			Indicate Date	Indicate Date		0			

SUB TOTAL= 2,232,100.00

Prepared by

  
**ULYSSES M. VILLAFUERTE**  
 BAC Secretariat

Funds Available

  
**RHODA BERNADETTE B. CASTILLON**  
 AO IV - BUDGET OFFICER

Noted by

  
**DELA G. BANGA**  
 CAO

Approved

  
**FLORENTINO D. SILADAN**  
 PARPO II