DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	138,590.00	138,590.00		
	TRAINING	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		700,390.00		
	TRAVELLING-PLANE TICKET	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		55,000.00		
	REPAIR & MAINTENANCE-BUILDING	LTS	Competitive Bidding									
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel,oil and lubricants	LTS	Direct Contracting			1.4.18	1.4.18	GoP		50,000.00		
	COMMUNICATION SERVICES	LTS	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.119	GoP		40,000.00		
	LEGAL SERVICES	LTS	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GOP		7,000.00		
	TRANSPORTATION & DELIVERY	LTS	Direct Contracting									
	PRINTING	LTS	Direct Contracting									
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	LTS	NP-53.5 Agency-to-Agency			1.4.19	1.4.19	GoP		84,410.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servic			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	LTS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		20,000.00		
	RM-FURNITURE		NP-53.9 - Small Value Procurement									
	RM-MOTOR VEHICLE	LTS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		5,000.00		
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions			Indicate Date	Indicate Date		0			
									SUB TOTAL =	1,200,390.00		
									GRAND TOTAL =	6,748,890.00		

Prepared by:

HERSEY D. CASTILLON
BAC Secretariat

Funds Available:

RHODA BERNADETTE B. CASTILLON
AO IV - BUDGET OFFICER

Noted by:

DELFA G. BANGA
CAO

Approved:

MARLYN B. SALVANI
OIC PARPO II

DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	161,488.00	161,488.00		
	TRAINING	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		907,000.00		
	TRAVELLING-PLANE TICKET	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		200,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	TASS	Competitive Bidding	1.4.19	1.1.2.19	1.14.19	1.14.19	GoP		7,000.00		
	REPAIR & MAINTENANCE-BUILDING	TASS	Competitive Bidding									
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel,oil and lubricants	TASS	Direct Contracting			1.4.19	1.4.19	GoP		82,500.00		
	COMMUNICATION SERVICES	TASS	Direct Contracting					GoP		35,000.00		
	LEGAL SERVICES	TASS	Direct Contracting									
	TRANSPORTATION & DELIVERY	TASS	Direct Contracting					GoP		4,000.00		
	PRINTING	TASS	Direct Contracting					GoP		4,000.00		
	SURVEY EXPENSE	TASS	Direct Contracting									
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	TASS	NP-53.5 Agency-to-Agency			1.4.19	1.4.19	GoP		45,512.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servic			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	TASS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		3,000.00		
	RM-FURNITURE	TASS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		7,000.00		
	RM-MOTOR VEHICLE	TASS	NP-53.9 - Small Value Procurement									
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Intl Organizations or International Financing Institutions			Indicate Date	Indicate Date		0			
									SUB TOTAL=	1,456,500.00		

DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	AJD/AARC	Competitive Bidding	1.4.19	1.12.19	1.16.119	1.16.19	GoP	100,000.00	100,000.00		
	SUPPLIES NOT AVAIL AT PS-DBM	AJD/ALI/ALA	Competitive Bidding	1.4.19	1.12.19	1.16.19	1.16.19	GOP		150,000.00		
	TRAINING	AJD/ALI/ALA	Competitive Bidding	1.4.19	11.12.19	1.16.19	1.16.19	GOP		142,000.00		
	TRAINING	AJD/AARC	Competitive Bidding	1.4.19	1.12.19	1.16.19	1.16.19	GoP		290,000.00		
	TRAVELLING-PLANE TICKET	AJD/ALI/ALA	Competitive Bidding					GOP		200,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	AJD/AARC	Competitive Bidding	1.4.19	1.12.19	1.16.19	1.16.19	GoP		22,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	AJD/ALI/ALA	Competitive Bidding	1.4.19	1.12.19	1.16.19	1.16.19	GOP		22,000.00		
	REPAIR & MAINTENANCE-BUILDING	AJD/AARC	Competitive Bidding	1.4.19	1.12.19	1.16.19	1.16.19	GoP		50,000.00		
	REPAIR & MAINTENANCE-BUILDING	AJD/ALI/ALA	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GOP		50,000.00		
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel,oil and lubricants	AJD/AARC	Direct Contracting									
	Fuel,oil and lubricants	AJD/ALI/ALA	Direct Contracting									
	COMMUNICATION SERVICES	AJD/AARC	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GoP		114,000.00		
	COMMUNICATION SERVICES	AJD/ALI/ALA	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GOP		68,000.00		
	LEGAL SERVICES	AJD/AARC	Direct Contracting									
	LEGAL SERVICES	AJD/ALI/ALA	Direct Contracting									
	TRANSPORTATION & DELIVERY	AJD/AARC	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GoP		70,000.00		
	TRANSPORTATION & DELIVERY	AJD/ALI/ALA	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GOP		14,000.00		
	PRINTING	AJD/AARC	Direct Contracting									
	PRINTING	AJD/ALI/ALA	Direct Contracting									
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	AJD/AARC	NP-53.5 Agency-to-Agency	1.4.19	1.12.19	1.14.19	1.14.19	GOP		50,000.00		
	Supplies (Available at PS DBM)	AJD/ALI/ALA	NP-53.5 Agency-to-Agency					GOP		68,000.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servic			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	AJD/AARC	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GoP		10,000.00		
	RM-OFFICE EQUIPMENT	AJD-ALI/ALA	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GOP		10,000.00		
	RM-FURNITURE	AJD/AARC	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GoP		20,000.00		
	RM-FURNITURE	AJD-ALI/ALA	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GOP		20,000.00		
	RM-MOTOR VEHICLE	AJD/AARC	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GoP		20,000.00		
	RM-MOTOR VEHICLE	AJD-ALI/ALA	NP-53.9 - Small Value Procurement	1.4.19	1.4.19	1.4.19	1.4.19	GOP		20,000.00		
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions			Indicate Date	Indicate Date		0			
									SUB TOTAL=	1,510,000.00		

DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	100,000.00	100,000.00		
	TRAINING	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		159,000.00		
	TRAVELLING-PLANE TICKET	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19			100,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		50,000.00		
	GENERAL SERVICES	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GOP		1,342,000.00		
	REPAIR & MAINTENANCE-BUILDING	GASS	Competitive Bidding	1.14.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	Fuel,oil and lubricants	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
	COMMUNICATION SERVICES	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		324,000.00		
	LEGAL SERVICES	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP				
	TRANSPORTATION & DELIVERY	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		35,000.00		
	PRINTING	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		22,000.00		
			Repeat Order			Indicate Date	Indicate Date		0			
			Shopping	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases			Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts			Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous			Indicate Date	Indicate Date		0			
	Supplies (Available at PS DBM)	GASS	NP-53.5 Agency-to-Agency			1.4.19	1.4.19	GoP		100,000.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Servic			Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants			Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement			Indicate Date	Indicate Date		0			
	RM-OFFICE EQUIPMENT	GASS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		50,000.00		
	RM-FURNITURE	GASS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		50,000.00		
	RM-MOTOR VEHICLE	GASS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		50,000.00		
			NP-53.10 Lease of Real Property and Venue			Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date		Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation			Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions			Indicate Date	Indicate Date		0			
									SUB TOTAL=	2,582,000.00		