

# INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Account Code	MANDATORIES								-	-	-	-
761	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	347,000.00	347,000.00	-	Fuel and POL Products for the 2 Official vehicles and 4 motorcycles of DARPO Aklan
-	UTILITIES	STOD							-	-	-	-
766	- Water	STOD	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	66,000.00	66,000.00	-	Tap and Drinking water consumption of DARPO and Municipal Offices
767	- Electricity	STOD	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	638,000.00	638,000.00	-	From our only source of electricity/power which is AKELCO
-	COMMUNICATIONS	STOD							-	-	-	-
771	- Postage and deliveries	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	36,000.00	36,000.00	-	Stamps and Courier service
772	- Telephone expenses- Landline	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	37,000.00	37,000.00	-	PANTELCO, CRUZTELCO and GLOBE Landline connections
772	- Telephone expenses - Mobile	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	200,000.00	200,000.00	-	Load allowance of sector heads and some section chiefs
774	- Internet	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	347,000.00	347,000.00	-	Service provider of Internet connections - GLOBE, PANTELCO
775	- Cable	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	13,000.00	13,000.00	-	Cable TV connection
766	- Subscription	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	-	Subscription for local and national newspapers
-	PROFESSIONAL ALLIED SERVICES	STOD							-	-	-	-
796	General Services - Janitorial	STOD	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	504,000.00	504,000.00	-	Two (2) Janitors and One (1) Janitress
797	- Security	STOD	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	648,000.00	648,000.00	-	Three (3) Licensed Security Guards
-	- Other General Services (Driving)	STOD	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	426,000.00	426,000.00	-	Two (2) Licensed Professional Drivers
-	REPAIR AND MAINTENANCE	STOD							-	-	-	-
823	- ICT	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	124,000.00	124,000.00	-	Repair of IT Equipment and peripherals
841	- Office Vehicle	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	266,000.00	266,000.00	-	Repair of Office Vehicles -1 Hilux, 1 Isuzu pick up, 4 motorcycles
821	- Office Equipment	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	140,000.00	140,000.00	-	Repair of Office equipment like airconditioning unit, photocopier, mimeo machine etc.
782	RENTAL - BUILDINGS	STOD	NP-53.10 Lease of Real Property and Venue	NOVEMBER 2019	N/A	DECEMBER 2019	DECEMBER 2019	GoP	2,200,000.00	2,200,000.00	-	Rent expenses for the DAR Provincial Office and 4 Cluster Municipal Agrarian Reform Offices
782	RENTAL - MOTOR VEHICLES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	-	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
791	LEGAL SERVICES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	30,000.00	30,000.00	-	Notarial fees
792	AUDITING EXPENSES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	62,000.00	62,000.00	-	Office of the Auditor's Expenses
755	OFFICE SUPPLIES	STOD	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	86,000.00	86,000.00	-	Regular Office Supplies to be procured at PS if not Shopping or Small Value Procurement if needed
755	OTHER SUPPLIES AND MATERIALS	STOD	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	66,000.00	66,000.00	-	Other Office Supplies and materials to be procured at PS if not Shopping or Small Value Procurement if needed
766	ACCOUNTABLE FORMS	STOD	NP-53.9 - Small Value Procurement	JANUARY 2019	N/A	JANUARY 2020	JANUARY 2020	GoP	5,000.00	5,000.00	-	Accountable/Judicial forms/checks to be issued
792	OTHER PROFESSIONAL SERVICES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	484,000.00	484,000.00	-	Contract of Service Personnel Expenses
784	TRANSPORTATION AND DELIVERY	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	6,000.00	6,000.00	-	Cargo transport
783/763	TRAINING/REPRESENTATION EXPENSES	STOD	NP-53.9 - Small Value Procurement					GoP	188,000.00	188,000.00	-	Representation and Training Expenses to be conducted by Admin and Finance Division for all DAR Aklan employees
783/763	*BAC MEETING AND OTHER ACTIVITIES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Bids and Awards Committee Activities
783/763	*PERFORMANCE REVIEW AND EVALUATION, PROBLEM SOLVING AND PLAN PREPARATION	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Start of the year activity
783/763	* NATIONAL WOMEN'S MONTH CELEBRATION	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Every month of March activity
783/763	*CARP/ER ANNIVERSARY CELEBRATION	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Every months of June, July to August celebration of CARP/er
783/763	*1 BILLION RISING ADVOCACY	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	DAR GFS in collaboration with MOVE DAR Aklan Chapter and DARLA Aklan Chapter -conducted every 14th of February
783/763	*NATIONAL RURAL WOMEN'S DAY CELEBRATION	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	DAR GFS in collaboration with MOVE DAR Aklan Chapter and DARLA Aklan Chapter - every 15th of October
783/763	*AKLAN DAY CELEBRATION	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Anniversary of Aklan - separation from Capiz province - every April 25

783/753	*WELLNESS ACTIVITY	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Activity for all DAR Aklan employees for health and wellness
783/753	*PARTICIPATION TO THE 18 DAY CAMPAIGN TO END VAW OBSERVANCE	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	DAR GFS In collaboration with MOVE DAR Aklan Chapter and DARLA Aklan Chapter
783/753	*FY 2020 YEAR END PROVINCIAL PERFORMANCE REVIEW CONFERENCE	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Conducted before the year ends
783/753	*SYMPOSIUM ON CSC, GSIS, PAGIBIG, PHILHEALTH UPDATES	STOD	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Conducted during CARP Anniversary Celebration
787	LAND SURVEY	LTS	Admin. Survey	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	558,000.00	558,000.00	-	Admin survey
783/753	TRAINING /REPRESENTATION EXPENSES	LTS	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	198,000.00	198,000.00	-	Representation and Training activities of Land Tenure Section
783/753	*LAD AND POST LAND DISTRIBUTION BALANCE ACCOUNTING AND TARGET SETTING VALIDATION WORKSHOP	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	For attainment of DAR Aklan Target for CY 2020 involving 51,8421 has. for CF doc & survey, 93,1721 has. for valuation, 90 has. for LHO, 262.9358 has. for subd. of CCLOA, 320.0567 has of issuance of Ind. CLOAs, 90.8877 has. under DNYIP & 55 ARBs for generation of LADIS.
783/753	*MONTHLY MARPO'S CONFERENCE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Update and discuss newest issuances, AOs, issuances and Other pertinent information with MARPOs & DARPO personnel
783/753	*CY 2020 1ST QTR PERFORMANCE REVIEW, ASSESSMENT AND TARGET RECALIBRATION	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Comply with DARCOs directives & assess the 1st semester provincial performance & recalibration of targets.
783/753	*LTS ASSESSMENT CONFERENCE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Evaluate 1st Semester CY 2020 performance & recalibration of target to achieve NEP targets.
783/753	*ARB's INSTALLATION	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Turn over of awarded lands to ARBs
783/753	*JOINT LTSP, DARAB AND LEGAL WORKSHOP ON REDOC OF COLLECTIVE CLOA	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	To deliver the target of 320 hectares in the redocumentation & issuance of Collective CLOAs.
783/753	*LAND TENURE SECURITY PROGRAM AND AGRARIAN JUSTICE DELIVERY PERFORMANCE AUDIT WITH TEAM BUILDING ACTIVITY	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	To ensure the delivery of CY 2020 LAD target from all sector & the recognition of individual contribution to its attainment.
783/753	*PULONG PULONG/MASTERLISTING/SCREENING AND CONDUCT OF SURVEY ACTIVITIES	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	To attain DARPO Aklan land acquisition and distribution target in the identification of actual ARBs.
755	OFFICE SUPPLIES	LTS	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	120,000.00	120,000.00	-	LTSP Contribution to overall supplies and materials
-	LTS CONTRIBUTION TO MANDATORIES	LTS							-	-	-	LTSP Contribution to Overall Mandatories
786	*WATER	LTS	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	-	LTSP Contribution to Overall Mandatories - Water
787	*ELECTRICITY	LTS	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	12,000.00	12,000.00	-	LTSP Contribution to Overall Mandatories - Electricity
771	*POSTAGE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	18,900.00	18,000.00	-	LTSP Contribution to Overall Mandatories - Postage
772	*TEL-MOBILE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	-	LTSP Contribution to Overall Mandatories - Tel-Mobile
772	*TEL-LANDLINE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	-	LTSP Contribution to Overall Mandatories - Tel-Landline
774	*INTERNET	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	25,000.00	25,000.00	-	LTSP Contribution to Overall Mandatories - Internet
785	*OTHER GENERAL SERVICES	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	75,000.00	75,000.00	-	LTSP Contribution to Overall Mandatories - Other Professional Services
823	*REPAIR AND MAINTENANCE - ICT	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	5,000.00	5,000.00	-	LTSP Contribution to Overall Mandatories - Repair of ICT
841	*REPAIR AND MAINTENANCE - MOTOR VEHICLE	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	-	LTSP Contribution to Overall Mandatories - Repair of Motor Vehicles
989	*PRINTING AND PUBLICATION	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	-	LTSP Contribution to Overall Mandatories - Printing and Publication
782	*RENTAL - MOTOR VEHICLES	LTS	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	-	LTSP Contribution to Overall Mandatories - Rental of Motor Vehicles
783/753	TRAINING/REPRESENTATION EXPENSES	DARAB	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	315,000.00	315,000.00	-	
783/753	*JOINT DARAB/LEGAL, LTID WORKSHOP ON PROCESSING AND REDOCUMENTATION OF COLLECTIVE CLOA'S	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Fast track issuance of decisions and writ of executions on petitions filed for issuance of individual CLOAs
783/753	*DARAB, LEGAL LTSP CONFERENCE, REVIEW OF PERFORMANCE AND STRATEGIC PLANNING FOR CY 2020	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Effective strategy to attain targets for CY 2020
783/753	*DARAB WORKSHOP CONFERENCE AND REVISIT OF 2008 DARAB RULES AND PROCEDURES	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Enhancement of knowledge of DAR personnel to aid in the performance of their functions
783/753	* DARAB ACTIVITY ON CASCADING OF NEW DAR ISSUANCES	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Enhancement of knowledge and information of personnel on the latest new DAR issuances
783/753	* DARAB VI LEVELLING OFF WITH LEGAL, LTSP SECTORS AND REVISIT OF LATEST NEW DAR ISSUANCES	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	-	Uniformity and effective implementation of agrarian laws
783/753	ASSESSMENT AND CATCH UP PLAN	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	vis	Assess, evaluate and review of performance vis a vis CY 2020 targets
761	*FUEL	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JAN. TO DEC. 2019	GoP	55,000.00	55,000.00	-	DARAB CONTRIBUTION TO MANDATORIES - FUEL
755	*OFFICE SUPPLIES	DARAB	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	110,000.00	110,000.00	-	DARAB CONTRIBUTION TO OVERALL OFFICE SUPPLIES
755	*OTHER SUPPLIES AND MATERIALS	DARAB	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	14,000.00	14,000.00	-	DARAB CONTRIBUTION TO OVERALLS SUPPLIES AND MATERIALS



767	*ELECTRICITY	DARAB	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	50,000.00	50,000.00	DARAB CONTRIBUTION TO MANDATORIES - ELECTRICITY
771	*POSTAGE	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	35,000.00	35,000.00	DARAB CONTRIBUTION TO MANDATORIES - POSTAGE
774	*INTERNET	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	25,000.00	25,000.00	DARAB CONTRIBUTION TO MANDATORIES - INTERNET
799	*OTHER PROFESSIONAL SERVICES	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	144,000.00	144,000.00	DARAB CONTRIBUTION TO MANDATORIES - OTHER PROFESSIONAL SERVICES
795	*OTHER GENERAL SERVICES(DRIVING)	DARAB	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	10,000.00	10,000.00	DARAB CONTRIBUTION TO MANDATORIES - DRIVING SERVICES
821	*REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	35,000.00	35,000.00	DARAB CONTRIBUTION TO MANDATORIES - REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
823	*REPAIR AND MAINTENANCE - ICT	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	25,000.00	25,000.00	DARAB CONTRIBUTION TO MANDATORIES - REPAIR OF ICT
782	*RENTAL - MOTOR VEHICLES	DARAB	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	30,000.00	30,000.00	DARAB CONTRIBUTION TO MANDATORIES - RENTAL OF MOTOR VEHICLES
	LEGAL CONTRIBUTION TO MANDATORIES	LEGAL DIV.							-	-	-
761	*FUEL	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	81,000.00	81,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - FUEL
755	*OFFICE SUPPLIES	LEGAL DIV.	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	326,000.00	326,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - OFFICE SUPPLIES
755	*OTHER SUPPLIES AND MATERIALS	LEGAL DIV.	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	22,000.00	22,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - OTHER SUPPLIES AND MATERIALS
766	*WATER	LEGAL DIV.	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	37,000.00	37,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - WATER
767	*ELECTRICITY	LEGAL DIV.	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	63,000.00	63,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - ELECTRICITY
771	*POSTAGE	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	36,000.00	36,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - POSTAGE
772	*TEL-MOBILE	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	21,000.00	21,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - TEL-MOBILE
774	*INTERNET	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	21,000.00	21,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - INTERNET
791	*LEGAL SERVICES	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	48,000.00	48,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - LEGAL SERVICES
799	*OTHER PROFESSIONAL SERVICES	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	184,000.00	184,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - OTHER PROFESSIONAL SERVICES
795	*OTHER GENERAL SERVICES(DRIVING)	LEGAL DIV.	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	79,000.00	79,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - DRIVING SERVICES
821	*REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	22,000.00	22,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - REPAIR OF OFFICE EQUIPMENT
823	*REPAIR AND MAINTENANCE - ICT	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	40,000.00	40,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - REPAIR OF ICT
841	*REPAIR AND MAINTENANCE - OFFICE VEHICLE	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	100,000.00	100,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - REPAIR OF OFFICE VEHICLE
782	*RENTAL - MOTOR VEHICLES	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	62,000.00	62,000.00	LEGAL DIVISION CONTRIBUTION TO MANDATORIES - RENTAL OF MOTOR VEHICLES
969	*PRINTING AND PUBLICATION	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	33,000.00	33,000.00	LEGAL Contribution to Overall Mandatories - Printing and Publication
763/753	TRAINING/REPRESENTATION EXPENSES	LEGAL DIV.	NP-53.9 - Small Value Procurement	-	N/A			GoP	655,000.00	655,000.00	-
763/753	*LEGAL CLINIC	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	For training of ARBs re: duties and obligations under the program and bringing legal services direct to the grassroot level.
763/753	*LEGAL ENHANCEMENT EDUCATION SEMINAR/WORKSHOP ON MEDIATION	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Enhancement of the knowledge, skills and attitude (KSA) of the DARPO and Field Personnel and selected BARC Chair persons on mediation and conciliation technique. Reacho latest latest DAR leasances to DARPO and Field Personnel for uniform and effective interpretation.
763/753	*LEGAL/PARAD SEMINAR/WORKSHOP ON LEGAL ENHANCEMENT EDUCATION	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Strategize effective resolution of Agrarian Cases filed with DARAB. Strengthen partnership with DARAB for speedy resolution of cases.
763/753	*TARGET SETTING VALIDATION WORKSHOP OF LEGAL OFFICERS	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Calibrate targets for smooth and effective implementation and accomplishment.
763/753	*BARC REORGANIZATION/ORIENTATION	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Re-organize BARC to assist in the mediation and conciliation of Agrarian Cases.
763/753	*DIALOGUE (PULONG PULONG WITH ARB'S IN PROBLEMATIC LANDHOLDINGS	LEGAL DIV.	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Reach out with the grassroot level and clarify difficulties and roadblocks in Agrarian Law Implementation (ALI).
755	OFFICE SUPPLIES	ARBOSP	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	418,000.00	418,000.00	ARBOSP CONTRIBUTION TO OVERALL OFFICE SUPPLIES
755	OTHER SUPPLIES AND MATERIALS	ARBOSP	NP-53.5 Agency-to-Agency	APRIL 2020	N/A	APRIL 2020	APRIL 2020	GoP	15,000.00	15,000.00	ARBOSP CONTRIBUTION TO OVERALL OTHER SUPPLIES AND MATERIALS
951	SUBSIDY/HARD COMPONENTS	ARBOSP		-	-	-	-	GoP	800,000.00	800,000.00	SUBSIDIES LIKE HARD COMPONENTS AND FARM IMPLEMENTS
951	*FOR WATSAW - ASSORTED CONSTRUCTION MATERIALS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	CONSTRUCTION MATERIALS
951	*PROCUREMENT OF SMALL TICKET FARM EQUIPMENT	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	CONSTRUCTION MATERIALS
951	*LFED CENTERS REHABILITATION - HARD COMPONENTS - ASSORTED BUILDING CONSTRUCTION MATERIALS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020				SUBSIDIES LIKE HARD COMPONENTS AND FARM IMPLEMENTS

-	ARBOSP CONTRIBUTION TO MANDATORIES	ARBOSP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	ARBOSP CONTRIBUTION TO MANDATORIES
761	FUEL, OIL AND LUBRICANTS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	135,000.00	135,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - FUEL
766	WATER	ARBOSP	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - WATER
767	ELECTRICITY	ARBOSP	Direct Contracting	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	30,000.00	30,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - ELECTRICITY
771	*POSTAGE	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - POSTAGE
772	*TEL-MOBILE	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	21,000.00	21,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - TEL MOBILE
774	*INTERNET	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	60,000.00	60,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - INTERNET
781	*LEGAL SERVICES	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - LEGAL SERVICES
795	*OTHER GENERAL SERVICES	ARBOSP	Competitive Bidding	OCTOBER 2019	NOVEMBER 2019	DECEMBER 2019	DECEMBER 2019	GoP	10,000.00	10,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - DRIVING SERVICES
799	*OTHER PROFESSIONAL SERVICES	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	15,000.00	15,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - OTHER PROFESSIONAL SERVICES
784	*TRANSPORTATION AND DELIVERY	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	9,000.00	9,000.00	CARGO TRANSPORT
782	*RENTAL - MOTOR VEHICLES	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	35,000.00	35,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - RENTAL OF MOTOR VEHICLES
823	*REPAIR AND MAINTENANCE OF ICT	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	20,000.00	20,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - REPAIR OF ICT
821	*REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	10,000.00	10,000.00	ARBOSP CONTRIBUTION TO MANDATORIES - REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
969	*PRINTING AND PUBLICATION	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	9,000.00	9,000.00	ARBOSP Contribution to Overall Mandatories - Printing and Publication
783	REPRESENTATION ACTIVITIES	ARBOSP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	270,000.00	270,000.00	-
783	*FEEDBACKING AND ANALYTICAL SESSIONS OF ITEMS RESULTS OF THE PREVIOUS YEAR	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Presentation and discussion of ITEMA 2019 Results to ARBOs concerned.
783	*REORIENTATION SESSIONS IN THE CONDUCT OF SME'S WITH LGU's AND ARBO's	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Presentation and discussion of SME 2019 Results with concerned LGUs
783	*SUPERVISION AND MANAGEMENT MONITORING AND EVALUATION OF ARBDSP PROJECTS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Quarterly assessment and monitoring of all ARBDSP projects
783	*REVIEW AND PLANNING SESSION ON THE PROVINCIAL PERFORMANCE OF INSTITUTIONAL DEVELOPMENT INTERVENTIONS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Quarterly Review and planning sessions of institutional development intervention of ARBDSP
783	*REVIEW AND PLANNING SESSION ON THE PROVINCIAL PERFORMANCE OF AGRI CREDIT, MICROFINANCE AND PRODUCT/SERVICES DEVELOPMENT INTERVENTIONS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Quarterly RPS of provincial programs on agri-credit micro finance and product services
783	*QUARTERLY REVIEW AND PLANNING SESSIONS ON THE PROVINCIAL PERFORMANCE OF ECONOMIC AND ENTERPRISE DEVELOPMENT INTERVENTIONS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Quarterly RPS on provincial and economic enterprise development interventions
783	*REVIEW AND PLANNING SESSIONS ON THE PROVINCIAL PERFORMANCE OF CRFPS PROJECTS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Quarterly RPS on CRFPS projects
753	TRAINING ACTIVITIES	ARBOSP	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,297,000.00	1,297,000.00	-
753	*SUPERVISION AND MANAGEMENT	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct supervision and management
753	-Presentation and feedbacking with the LGU Officials and ARC Involve	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Presentation of Draft ARC Cluster Plan to LGUs and ARBOs for finalization
753	-Packaging and Printing of the Final Report	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Printing/production of final ARC Cluster Dev Plan
753	*SID OD ARBO DEVELOPMENT	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Institutional and Organizational Development of ARBOs
753	-Consultation and Coordination with MARPO's and ARBI/ARC Leaders with inputs about Rights and Obligations of ARBS	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Orientation with stakeholders on their rights and obligations
753	-Conduct of Basic MES to ARBO's where new ARB's decide to join	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Membership education seminar to new ARBs
753	-Workshop ensuring compliance of ARBO's with Regulatory Agency Requirements	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Workshop on the compliance to regulatory agency requirements of ARBOs
753	-Process Review and Documentation	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Documentation of workshop process review
753	*SIB OD AND STRENGTHENING	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Activities leading to organizational development and strengthening of ARBOs
753	-Training needs assessment for ARBO's	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Basic Cooperative Course(BCC)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Basic Cooperative Course
753	-Cooperative Management and Governance (CMG)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Cooperative Management and Governance
753	-Financial Management	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Financial Management
753	-Leadership and Values Reorientation (LVR)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Leadership and Values Reorientation
753	-Rules Formulation (RF)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Rules Formulation
753	-Parliamentary Procedures (PP)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Parliamentary Procedures
753	-Strategic Planning (SP)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Strategic Planning
753	-Basic Accounting for Non Accountants (BANA)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Records Management (RM)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Records Management
753	-Entrepreneurial and Business Management (EBM)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Entrepreneurial and Business Management
753	-Cooperative Standards (CS)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Cooperative Standards
753	-Audit Management (AM)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Audit Management
753	-Internal Control (IC)	ARBOSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Internal Control



753	-Process Review and Documentation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Process Review and Documentation
753	*ECONOMIC DEVELOPMENT AND ENTERPRISE SERVICES	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of economic and enterprise services
753	*DEVELOPMENT OF NEW NEW PRODUCTS AND SERVICES	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	New products and services developed
753	-Products and Services Identification and Validation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Products and Services Identification and Validation
753	-Production Technology and Enhancement Training	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Branding and Packaging	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Branding and Packaging
753	-Product/Service Market Launching	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Product/Service Market Launching
753	-Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Sustainability Planning
753	*DEVELOPMENT OF ARBO TO BECOME MF PROVIDER	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Activities for ARBO development to become MF provider
753	-Project Orientation ARBO Selection and Validation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Needs Assessment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Needs Assessment
753	-Resource Mobilization and Networking	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Linkages and networking towards resource mobilization
753	-Microfinance PSP's Formulation and Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Accounting for Non Accountants	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Accounting for Non Accountants
753	-Mentoring and Coaching Session on MF Operation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Mentoring and Coaching Session on MF Operation
753	-Process Review and Assessment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Process Review and Assessment
753	-Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Sustainability Planning
753	*CREDIT AND MICROFINANCE SERVICES	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Access to credit and microfinance services
753	-Pre-release Orientation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Pre-release Orientation
753	-Coaching and Mentoring on Credit Awareness	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Coaching and Mentoring on Credit Awareness
753	-The Role of Women in Credit and Microfinancing	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on The Role of Women in Credit and Microfinancing
753	-Effective Collection of Payment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Effective Collection of Payment
753	-Process Review and Assessment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Process Review and Assessment
753	*APCP CAPABILITY DEVELOPMENT	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Agricultural Production Credit Production Capacity Development
753	-Pre release orientation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Pre release orientation
753	-Learning Session on Financial Literacy	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Learning Session on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Production Technology Training	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Production Technology Training
753	-Business Planning and Farm Budgeting	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Assessment/Validation of Coops with Past Due Accounts	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Assessment/Validation of Coops with Past Due Accounts
753	-Learning Session on Effective Loan Collection and Payment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Learning Session on Effective Loan Collection and Payment
753	-Gender Audit in Credit and Microfinancing	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Gender Audit in Credit and Microfinancing
753	-On site Coaching and Mentoring Sessions on the Operations and Magement of Projects	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on On site Coaching and Mentoring Sessions on the Operations and Magement of Projects
753	-Documentation of BiOP's	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Documentation of Best Innovative and Good Practices
753	-Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Sustainability Planning
753	*OPWASH	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Community Potable Water Sanitation and Hygiene
753	-Project Launching and Joint Planning Session	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Project Launching and Joint Planning Session
753	-PWSRIA and Consultation on Engineering Design	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	-Hands on WATSAN Facilities Construction	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Hands on WATSAN Facilities Construction
753	-Process Review and Sustainability Planning	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of training needs assessment for ARBOs
753	*FARMERS BUSINESS SCHOOL	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of Farmers Business School
753	-Launching and MOA Signing	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Launching and MOA Signing
753	-LPAG Formation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on LPAG Formation
753	-Training of Trainers	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training of Trainers
753	-Facilitators Training Phases I and II	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Facilitators Training Phases I and 2
753	-FBS Sessions 1 to 11	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on FBS Sessions 1 to 11
753	-Conduct Market Chain Study	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct Market Chain Study
753	-Process Review After Sessions	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Process Review After Sessions 1 to 11
753	-FBS Sessions 12-25	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on FBS Sessions 12 to 25
753	-Process Review after Sessions 12-15	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Process Review after Sessions 12 to 25
753	-Graduation/Culminating Activity	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Graduation/Culminating Activity
753	*PBD LAWYERING	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Conduct of Program Beneficiaries Dev. Lawyering
753	-Ensuring Compliance with Local Enterprise Registration Requirements	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Ensuring Compliance with Local Enterprise Registration Requirements
753	-Accessing Available Credit Facilities, Financial Services and Debt Servicing	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Accessing Available Credit Facilities, Financial Services and Debt Servicing
753	-Understanding Contracts and MOA Preparation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Understanding Contracts and MOA Preparation
753	-Process Review and Assessment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Process Review and Assessment
753	*VLFD CAPABILITY BUILDING SUPPORT	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	VLFD Capability Building Support
753	-Site Selection, Validation and Consultation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Site selection, validation and consultation
753	-Production Modules and Supply Plan Preparation	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Training on Production Modules and Supply Plan Preparation
753	-Clustering and Credit Needs Assessment	ARBDSP	NP-53.9 - Small Value Procurement	JANUARY 2020	N/A	JANUARY 2020	JANUARY 2020	GoP	-	-	Clustering and credit needs assessment



