

DEPARTMENT OF AGRARIAN REFORM												
AGUSAN DEL SUR												
BRGY. 5, SAN FRANCISCO												
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2020												
Code	MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/ Project)
5020201000 5020399000	Common Use Supplies available at PSDBM											Details at PPMP
		LTS	NP 53.5 Agency to Agency	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184				GOP	124,643.00	124,643.00		
		AJD-LSD							330,547.00	330,547.00		
		AJDP-DARAB							207,965.00	207,965.00		
		ARBDSP							318,863.67	318,863.67		
	Sub Total							982,018.67	982,018.67			
	Vehicle Insurances	GASS	NP 53.5 Agency to Agency					GOP	146,000.00	146,000.00		
	Fidelity Bond								120,000.00	120,000.00		
	PPE GSIS								42,000.00	42,000.00		
	Total		NP- 53.5 Agency to Agency						1,290,018.67	1,290,018.67		
5020201000	Common Use Supplies not available at PSDBM											
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	102,435.00	102,435.00		
		LTSP							216,076.39	216,076.39		
		AJD-LSD							294,934.39	294,934.39		
		AJDP-DARAB							337,246.39	337,246.39		
		ARBDSP							698,654.50	698,654.50		
								1,649,346.67	1,649,346.67			
50203010-01	Computer Inks and Consumables											
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	321,564.93	321,564.93		
		LTS							216,518.20	216,518.20		
		AJD-LSD							186,517.09	186,517.09		
		AJDP-DARAB							186,612.84	186,612.84		
		ARBDSP							281,415.88	281,415.88		
								1,192,628.94	1,192,628.94			
5020201000	Training /Seminars/Meetings/Representation											
		LTS							425,744.75	425,744.75		

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		AJD-LSD	Competitive Bidding	To be procured as per approved bidding process				GOP	470,744.75	470,744.75		
		AJDP-DARAB							730,744.75	730,744.75		
		ARBDSP							2,965,744.75	2,965,744.75		
									<b>4,592,979.00</b>	<b>4,592,979.00</b>		
5020209000	Fuel and Lubricants											
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	1,310,000.00	1,310,000.00		
		AJD-LSD							56,666.66	56,666.66		
		LTSP							56,666.67	56,666.67		
		ARBDSP							56,666.67	56,666.67		
									<b>1,480,000.00</b>	<b>1,480,000.00</b>		
	General Services											
5021202000	Janitorial	GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	699,999.96	699,999.96		
5021203000	Security								560,000.04	560,000.04		
									<b>1,260,000.00</b>	<b>1,260,000.00</b>		
	<b>Total</b>		<b>Competitive Bidding</b>						<b>10,174,954.61</b>	<b>10,174,954.61</b>		
5020201000	Representation/Trainings/Meetings/Conferences											
		LTS	NP 53.10 - Lease of Real Property and Venue, NP 53.9-Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	140,662.00	140,662.00		
		AJD-LSD							325,665.00	325,665.00		
		AJDP-DARAB							250,659.00	250,659.00		
		ARBDSP							265,664.00	265,664.00		

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	Total		NP 53.10 - Lease of Real Property and Venue, NP 53.9- Small Value Procurement						982,650.00	982,650.00		
5020502002 / 5020503000	Communication	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	848,000.40	848,000.40		
	Utilities											
5020401000	Water	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	94,999.92	94,999.92		
5020402000	Electricity	GASS							1,000,005.00	1,000,005.00		
5020503000	Subscription Expenses	GASS							347,000.40	347,000.40		
	Drinking Water	GASS							60,000.00	60,000.00		
5029905000	Rental/Lease											
	Office Buildings	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	168,000.00	168,000.00		
	Office Equipment & Motor Vehicles	GASS	NP 53.9 Small Value Procurement					GOP	100,000.80	100,000.80		
	Total		Direct Contracting, NP Small Value Procurement						1,770,006.12	1,770,006.12		
5021305002/5021306001	Office Equipment, Furnitures and Fixtures											
		LTS	NP- 53.9 Small Value Procurement	To be procured pursuant to Section 53.9 of the Revised IRR of RA 9184				GOP	19,226.60	19,226.60		
		AJD-LSD							25,325.80	25,325.80		
		AJDP-DARAB							15,223.80	15,223.80		
		ARBDSP							50,223.80	50,223.80		

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									110,000.00	110,000.00		
5021305003	ICT Equipment											
		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	10,000.00	10,000.00		
		AJD-LSD							15,000.00	15,000.00		
		AJDP-DARAB							20,000.00	20,000.00		
		ARBDSP							19,000.00	19,000.00		
									64,000.00	64,000.00		
5021299000	Transportation and Delivery											
		LTSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					70,000.00	70,000.00		
		AJDP-DARAB							110,000.00	110,000.00		
		ARBDSP							140,000.00	140,000.00		
									320,000.00	320,000.00		
	Survey Expenses	LTSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	700,000.00	700,000.00		
5029902000	Printing and Publication											
		LTSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					95,000.00	95,000.00		
		AJD-LSD							115,000.00	115,000.00		
		AJDP-DARAB							88,000.00	88,000.00		
		ARBDSP							55,000.00	55,000.00		
									353,000.00	353,000.00		
5029901000	Advertising											

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		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	20,500.00	20,500.00		
		AJD-LSD							21,500.00	21,500.00		
		AJDP-DARAB							31,500.00	31,500.00		
		ARBDSP							16,500.00	16,500.00		
									90,000.00	90,000.00		
5021299000	Subscription	LTSPD	Direct Contracting	To be procured in accordance with IRR Annex H				GOP	7,999.92	7,999.92		
	Subsidies	ARBDSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	3,030,000.00	3,030,000.00		barred activities & equipments
50213060-01	Repairs and Maintenance (Buildings,Office Equipment,Furniture & Fixtures, Motor Vehicles,ICT Equipment )											

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		GASS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	1,496,000.00	1,496,000.00		
		LTS							141,250.00	141,250.00		
		AJD-LSD							176,250.00	176,250.00		
		AJDP-DARAB							141,250.00	141,250.00		
		ARBDSP							121,250.00	121,250.00		
								2,076,000.00	2,076,000.00			
5020501000	Postage and Delivery	GASS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	90,000.00	90,000.00		
	GRAND TOTAL								21,906,629.72			

Prepared by:

MARIE ANN V. SISON

BAC Secretariat-Head

Recommending Approval :

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BAC- Chairperson

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Approved by:

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Head of Procuring Entity