

DEPARTMENT OF AGRARIAN REFORM
 PROVINCE OF AGUSAN DEL NORTE
 REGION XIII - CARAGA
 J. ROSALES AVE., BUTUAN CITY

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	Competitive Bidding	Oct. 29, 2019	Nov. 19, 2019	Short of Award			550,000.00	550,000.00		
	Sub-total								550,000.00	550,000.00		
5020502001	Communication	STOD	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	1,095,000.00	1,095,000.00		
5020503000	Mobile Expenses								247,000.00	247,000.00		
5020502002	Internet Subscription								525,000.00	525,000.00		
5020502002	Landline Subscription								318,000.00	318,000.00		
5020504000	Cable Subscription								5,000.00	5,000.00		
5021199000	Other Professional Services	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Direct Contracting	To be procured in accordance with IRR Annex H				GOP	1,734,000.00	1,734,000.00		
									494,000.00	494,000.00		
									540,000.00	540,000.00		
									180,000.00	180,000.00		
									160,000.00	160,000.00		
5021202000	Janitorial Services	STOD	Direct Contracting	To be procured in accordance with IRR Annex H					523,000.00	523,000.00		
	Sub-Total								3,352,000.00	3,352,000.00		
5020201000	Common Use Supplies not available at PSDBM	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Shopping	To be procured in accordance with Section 52.1 (b) of RA 9184				GOP	858,150.00	858,150.00		
									266,880.00	266,880.00		
									200,970.00	200,970.00		
									134,400.00	134,400.00		
									85,500.00	85,500.00		
									170,400.00	170,400.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-total								858,150.00	858,150.00		
5020201000 5020399000	Common Use Supplies available at PSDBM	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSF	NP-53.5 Agency-to- Agency	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184				GOP	445,850.00	445,850.00		
									150,120.00	150,120.00		
									60,030.00	60,030.00		
									57,600.00	57,600.00		
									64,500.00	64,500.00		
									113,600.00	113,600.00		
5020401000 5020402000	Utilities Water Expenses Electricity Expenses	STOD	NP-53.5 Agency-to- Agency	To be procured pursuant to Sec 50 of IRR of RA 9184 and GPPB Resolution No. 019-2006				GOP	1,643,000.00	1,643,000.00		
									100,000.00	100,000.00		
									1,543,000.00	1,543,000.00		
	Taxes, Insurance and Other Fees Taxes, Duties and Licenses Fidelity Bond Premium Insurance Expenses	STOD	NP 53.5 Agency to Agency	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	214,000.00	214,000.00		
									45,000.00	45,000.00		
									33,000.00	33,000.00		
									136,000.00	136,000.00		
	Sub-total								2,302,850.00	2,302,850.00		
5020209000	Fuel & Lubricants	STOD	NP-53.9 Competitive Bidding	To be procured in accordance with IRR Annex H				GOP	584,000.00	584,000.00		
	Other Supplies and Material Expenses	ARBDSF	NP-53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	172,000.00	172,000.00		
5020501000	Postage Stamps and Courier Services	STOD	NP-53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	42,000.00	42,000.00		
5021299000	Other General Services	STOD LTSP AJDP-DARAB	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	405,000.00	405,000.00		
									297,000.00	297,000.00		
									49,000.00	49,000.00		
									59,000.00	59,000.00		
50213060-01	Repairs and Maintenance (Buildings,Office Equipment,Furniture &	STOD	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	1,173,000.00	1,173,000.00		
									648,000.00	648,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fixtures, Motor Vehicles, ICT Equipment)	LTSP AJDP-DARAB							275,000.00 250,000.00	275,000.00 250,000.00		
5029902000	Printing & Publication Expense	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	280,000.00 36,000.00 24,000.00 18,000.00 202,000.00	280,000.00 36,000.00 24,000.00 18,000.00 202,000.00		
	Sub-total								2,656,000.00	2,656,000.00		
5020201000	Representation/ Training Expenses	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with IRR Appendix 7				GOP	8,880,000.00 409,000.00 356,000.00 295,000.00 7,820,000.00	8,880,000.00 409,000.00 356,000.00 295,000.00 7,820,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with IRR Annex H				GOP	624,000.00	624,000.00		
	Sub-total								9,504,000.00	9,504,000.00		
	Grand Total								19,223,000.00	19,223,000.00		

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