

**Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)												
5020101000	Travelling Expenses		GAS		Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Travelling Expenses by STOD
5020201002	Training Expenses		GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Trainings to be conducted and attended by STOD
2020301002	Office Supplies Expenses Available at PS DBM		GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,098.26	91,098.26		Office Supplies to be procured at PS-DBM for use by STOD
5020301002	Office Supplies Expenses Not Available at PS DBM		GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	58,902.50	58,902.50		Office Supplies to be procured outside PS-DBM for use by STOD
5020302000	Accountable Forms Expenses		GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Checkbooks to be procured at Land Bank to be used at Cashier's Office
5020309000	Fuel Oil and Lubricants Expenses		GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Oil, Gasoline and Lubricants to be procured by STOD
5020399000	Other Supplies and Materials Expenses		GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD
5020401000	Water Expenses		GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscriber
5020402000	Electricity Expenses		GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00		Electricity Consumption Expenses for DARPO-ABRA Electric Cooperative (ABRECO) Subscriber
5020501000	Postage and Courier Services		GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5020502001	Telephone Expenses-Mobile		GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	72,000.00	72,000.00		144 Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landline		GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		1 Landline Subscription Expenses for DARPO-PLDT Subscriber
5020503000	Internet Subscription Expenses		GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		3 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber
5020504000	Cable Expenses		GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		1 Cable Subscription Expenses for DARPO
5021102000	Auditing Services		GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		For Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
5021199000	Other Professional Services		GAS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	696,000.00	696,000.00		3 Contracts of Service for Admin and Finance
5021203000	Security Services		GAS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	385,000.00	385,000.00		3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO
5021305002	Repairs and Maintenance -Office Equipment		GAS	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00		Repairs and Maintenance for Office Equipments at STOD
5021308004	Repairs and Maintenance -ICT Equipment		GAS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021306001	Repairs and Maintenance-Motor Vehicles		GAS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
5021501001	Taxes, Duties and Licenses		GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5021502000	Fidelity Bond Premiums		GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums for Accountable Officials and Employees at STOD
5021503000	Insurance Expense		GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	50,000.00	50,000.00		Insurance Expenses for Vehicles, motorcycles and equipments by STOD
5029903000	Representation Expenses		GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Representation expenses for Joint DARPO activities and other representations that require compliance or as maybe deemed necessary
5029905001	Rents/Lease Expenses-Building and Structures		GAS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	864,000.00	864,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex
5029905003	Rents/Lease Expenses-Motor Vehicle		GAS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars and conferences
5029907004	Library and other Reading Materials Subscription Expenses		GAS	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	6,000.00	6,000.00		1 Newspaper Subscription Expenses for DARPO-Philippine Daily Inquirer
TOTAL FOR GAS										3,770,000.00	3,770,000.00		
32010000000000	AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)												
A. ADJUDICATION OF AGRARIAN REFORM CASES													
5020101000	Travelling Expenses		AJDP		Monthly	Monthly	Monthly	Monthly	GoP	127,000.00	127,000.00		Travelling Expenses by DARAB
5020201002	Training Expenses		AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Trainings to be conducted and attended by AJDP such as Quarterly, Semestral and Year-End Assessments, LCMS data Updating Activities, Sheriffs and COBs Seminars and Conferences, Mediation Seminars and similar activities.
5020301002	Office Supplies Expenses Available at PS DBM		AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	108,098.20	108,098.20		Office Supplies to be procured at PS-DBM for use by AJDP
5020301002	Office Supplies Expenses Not Available at PS DBM		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,900.00	91,900.00		Office Supplies to be procured outside PS-DBM for use by AJDP
5020309000	Fuel Oil and Lubricants Expenses		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Oil, Gasoline and Lubricants to be procured by AJDP for DARPO Vehicles
5020399000	Other Supplies and Materials Expenses-Tshirts and other uniforms to be used for cultural ativities		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by AJDP such as Office Tshirts and Uniforms for Cultural Activities
5020501000	Postage and Courier Services		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by AJDP
5020502001	Telephone Expenses-Mobile		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone for consumption by AJDP
5021305002	Repairs and Maintenance -Office Equipment		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	12,000.00	12,000.00		Repairs and Maintenance for Office Equipment at AJDP
5021308004	Repairs and Maintenance -ICT Equipment		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	6,000.00	6,000.00		Repairs and Maintenance for ICT Equipment at AJDP
5021306001	Repairs and Maintenance-Motor Vehicles		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	6,000.00	6,000.00		Repairs and Maintenance for DARPO Motor Vehicles
5029902000	Printing and Publication Expenses		AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Printing and Publication Expenses at AJDP
5029903000	Representation Expenses		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		Representation Expenses to be used by AJDP such as conduct of Mediation Activities and DARAB Hearings
TOTAL FOR ADJUDICATION OF AR CASES										476,000.00	476,000.00		
B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)													
5020101000	Travelling Expenses		AJDP		Monthly	Monthly	Monthly	Monthly	GoP	996,000.00	996,000.00		Travelling Expenses by ALSP for ALA
5020201002	Training Expenses		AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses Available at PS DBM		AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,048.00	67,048.00		Office Supplies to be procured at PS-DBM for use by ALSP
5020301002	Office Supplies Expenses Not Available at PS DBM		AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	332,952.00	332,952.00		Office Supplies to be procured outside PS-DBM for use by ALSP
5020501000	Postage and Courier Services		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services		AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	113,000.00	113,000.00		Notarial Services and other Legal Services Expense by ALSP



Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Office Equipment at AJDP
5020399000	Other Supplies and Materials Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,000.00	21,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ALSP
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone Loads at ALSP
5020309000	Fuel Oil and Lubricants Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Oil, Gasoline and Lubricants to be procured by ALSP
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		Printing and Publication Expenses at ALSP
5029903000	Representation Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Representation Expenses to be used by ALSP such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal
5029901000	Advertising Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		Advertising Expenses by ALSP
	<b>TOTAL FOR PROVISION OF ALA</b>								1,797,000.00	1,797,000.00		
	<b>C. RESOLUTION OF AGRARIAN LEGAL IMPLEMENTATION (ALI)</b>											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	113,000.00	113,000.00		Travelling Expenses by ALSP for ALI
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ALSP
5020301002	Office Supplies Expenses Available at PS DBM	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	55,100.00	55,100.00		Office Supplies to be procured at PS-DBM for use by ALSP
5020301002	Office Supplies Expenses Not Available at PS DBM	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,900.00	14,900.00		Office Supplies to be procured outside PS-DBM for use by ALSP
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and courier Services for use by ALSP
5021101000	Legal Services	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	22,000.00	22,000.00		Notarial Services and other Legal Services Expense by ALSP
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Office Equipment at ALSP
	<b>TOTAL FOR RESOLUTION OF ALI</b>								238,000.00	238,000.00		
	<b>TOTAL FOR AGRARIAN JUSTICE DELIVERY PROGRAM</b>								2,511,000.00	2,511,000.00		
31010000000000	<b>LAND TENURE SERVICES PROGRAM (LTSP)</b>											
5020101000	Travelling Expenses	LTSP		Monthly	Monthly	Monthly	Monthly	GoP	193,000.00	193,000.00		Travelling Expenses by LTSP
5020201002	Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by LTSP
5020301002	Office Supplies Expenses Available at PS DBM	LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	86,228.68	86,228.68		Office Supplies to be procured at PS-DBM for use by LTSP
5020301002	Office Supplies Expenses Not Available at PS DBM	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,780.00	15,780.00		Office Supplies to be procured outside PS-DBM for use by ALSP
5020701000	Survey Expenses	LTSP	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	280,000.00	280,000.00		Survey Services Expense for a total of 100.2454 hectares
	<b>TOTAL FOR LAND TENURE SERVICES PROGRAM</b>								587,000.00	587,000.00		
33010000000000	<b>AGRARIAN REFORM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP)</b>											
	<b>1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>											
	<b>1.1. IT-Enabled Maturity Assessment (ITEMA)</b>											
5020101000	Travelling Expenses			Monthly	Monthly	Monthly	Monthly	GoP	77,000.00	77,000.00		Travelling Expenses by ARBDSP for ITEMA
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Trainings to be conducted and attended by ARBDSP for ITEMA
5020301002	Office Supplies Expenses Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,842.00	15,842.00		Office Supplies to be procured at PS-DBM for use by ARBDSP for ITEMA
5020301002	Office Supplies Expenses Not Available at PS DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19,158.00	19,158.00		Office Supplies to be procured outside PS-DBM for use by ARBDSP for ITEMA
	<b>Total for IT-Enabled Maturity Assessment (ITEMA)</b>								152,000.00	152,000.00		
	<b>1.2. Sustainability Monitoring of Infrastructure Projects</b>											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	16,000.00	16,000.00		Travelling Expenses by ARBDSP
	<b>Total for Monitoring of Infrastructure Projects</b>								16,000.00	16,000.00		
	<b>1.3. Supervision, Management, Monitoring &amp; Evaluation</b>											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring
5020301002	Office Supplies Expenses Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	53,160.00	53,160.00		Office Supplies to be procured at PS-DBM for use by ARBDSP for Supervision, Management and Monitoring
5020301002	Office Supplies Expenses Not Available at PS DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,840.00	6,840.00		Office Supplies to be procured outside PS-DBM for use by ARBDSP for Supervision, Management and Monitoring
	<b>Total for Supervision, Management and Monitoring</b>								110,000.00	110,000.00		
5020309000	Fuel Oil and Lubricants Expenses	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP
5020399000	Other Supplies and Materials Expenses	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by ARBDSP
5020502001	Telephone Expenses-Mobile	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		24 Cellcard for Mobile Phone loads at ARBDSP
5021305002	Repairs and Maintenance -Office Equipment	ARBDSP	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for Office Equipment at ARBDSP
5029903000	Representation Expenses	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Representation Expenses to be used by ARBDSP
	<b>TOTAL OTHERS</b>								74,000.00	74,000.00		
	<b>OVER ALL TOTAL FOR SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</b>								352,000.00	352,000.00		
	<b>2. SOCIAL INFRASTRUCTURE BUILDING</b>											
	<b>2.3. Conduct of Capacity Building on Organizational Building and Management</b>											
	<b>2.3.1. Organizational Development and Strengthening</b>											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	218,000.00	218,000.00		Travelling Expenses by ARBDSP
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	342,000.00	342,000.00		Trainings to be conducted and attended by ARBDSP for Organizational Development and Strengthening



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					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	123,916.00	123,916.00		Office Supplies to be procured at PS-DBM for use by ARBDS for Organizational Development and Strengthening
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,084.00	15,084.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for Organizational Development and Strengthening
5021305002	Repairs and Maintenance -Office Equipment		ARBDS	Shopping	as needed	as needed	as needed	as needed	GoP	23,000.00	23,000.00		Repairs and Maintenance for Office Equipment at ARBDS
	Total for Organizational Development and Strengthening									722,000.00	722,000.00		
	2.3.2. ARB Organizing												
	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	7,000.00	7,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Trainings to be conducted and attended by ARBDS for ARB Organizing
	Total for ARB Organizing									19,000.00	19,000.00		
	2.4. ARB Membership Recruitment												
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Trainings to be conducted and attended by ARBDS for ARB Membership Recruitment
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,850.00	15,850.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for ARB Membership Recruitment
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150.00	150.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for ARB Membership Recruitment
	Total for ARB Membership Recruitment									66,000.00	66,000.00		
	OVERALL TOTAL FOR SOCIAL INFRASTRUCTURE BUILDING									807,000.00	807,000.00		
	3. ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT												
	3.1. Conduct of Enterprise Development												
	3.1.1. Development of Products												
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Trainings to be conducted and attended by ARBDS for Development of Products
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,840.00	4,840.00		Office Supplies to be procured at PS-DBM for use by ARBDS for Development of Products
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	360.00	360.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for Development of Products
	Total for DEVELOPMENT OF PRODUCTS									40,000.00	40,000.00		
	3.1.2. Provision of BDS												
	3.1.2.1. WASH Focused/Community Potable Water Sanitation and Hygiene (CP WASH)												
5020101000	Travelling Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDS for CP WASH
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,888.00	4,888.00		Office Supplies to be procured at PS-DBM for use by ARBDS for CP WASH
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	312.00	312.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for CP WASH
	Total for WASH Focused									30,000.00	30,000.00		
	3.1.2.2. Village Level Focused Enterprise Development ( VLFED)												
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	110,000.00	110,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Trainings to be conducted and attended by ARBDS for VLFED
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19,460.00	19,460.00		Office Supplies to be procured at PS-DBM for use by ARBDS for VLFED
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	540.00	540.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for VLFED
	Total for VLFED									370,000.00	370,000.00		
	3.1.2.3. PBD Lawyering												
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ARBDS for PBD Lawyering
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,472.00	4,472.00		Office Supplies to be procured at PS-DBM for use by ARBDS for PBD Lawyering
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	528.00	528.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for PBD Lawyering
	Total PBD Lawyering									40,000.00	40,000.00		
	3.1.2.4. Farm Business School (FBS)									0			
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	125,000.00	125,000.00		Trainings to be conducted and attended by ARBDS for FBS
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	64,100.00	64,100.00		Office Supplies to be procured at PS-DBM for use by ARBDS for FBS
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	NP-53.2 Emergency Cases	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900.00	900.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for FBS
	Total for Farm Business School (FBS)									250,000.00	250,000.00		
	3.1.2.5. Agrarian Production Credit Program ( APCP)												
5020101000	Travelling Expenses		ARBDS		Monthly	Monthly	Monthly	Monthly	GoP	35,000.00	35,000.00		Travelling Expenses by ARBDS
5020201002	Training Expenses		ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Trainings to be conducted and attended by ARBDS for APCP
5020301002	Office Supplies Expenses Available at PS DBM		ARBDS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,400.00	14,400.00		Office Supplies to be procured at PS-DBM for use by ARBDS for APCP
5020301002	Office Supplies Expenses Not Available at PS DBM		ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600.00	600.00		Office Supplies to be procured outside PS-DBM for use by ARBDS for APCP



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project) (brief
				Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total for APCP								100,000.00	100,000.00		
	OVERALL TOTAL FOR PROVISION OF BUSINESS DEVELOPMENT SERVICES								790,000.00	790,000.00		
	3.2. Provision of Credit and Microfinance											
	3.2.1. No. of Organizations Provided with Credit/ Microfinance											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Travelling Expenses by ARBDSP for Provision of Credit and Microfinance
	Total for No. of organizations Provided with credit/ Microfinance								12,000.00	12,000.00		
	3.2.2. No. of ARBs Provided with Microfinance											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP for Provision of Credit and Microfinance
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for APCP
5020301002	Office Supplies Expenses Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,700.00	4,700.00		Office Supplies to be procured at PS-DBM for use by ARBDSP for Provision of Credit and Microfinance
5020301002	Office Supplies Expenses Not Available at PS DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300.00	300.00		Office Supplies to be procured outside PS-DBM for use by ARBDSP for Provision of Credit and Microfinance
	Total for No. of ARBs Provided with Microfinance								30,000.00	30,000.00		
	TOTAL PROVISION OF CREDIT AND MICROFINANCE SERVICES								42,000.00	42,000.00		
	3.3. Provisions of Support Facilities and Equipments											
	3.3.1. Community Potable Water, Sanitation and Hygiene (CP WASH)											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Travelling Expenses by ARBDSP fro CP WASH
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted and attended by ARBDSP for CPWASH
5020301002	Office Supplies Expenses Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Office Supplies to be procured at PS-DBM for use by ARBDSP for CP WASH
5021499000	Subsidy-others	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	45,000.00	45,000.00		Hard components for CP WASH such as construction materials and the likes
	Total for CP WASH								80,000.00	80,000.00		
	OVER ALL TOTAL FOR ENTERPRISE DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT								952,000.00	952,000.00		
	4. CLIMATE-RESILIENT FARM PRODUCTIVITY (CRFP)											
	4.1. Sustainable Livelihood											
5020101000	Travelling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Travelling Expenses by ARBDSP for sustainable livelihood
5020201002	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood
5020301002	Office Supplies Expenses Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	19,400.00	19,400.00		Office Supplies to be procured at PS-DBM for use by ARBDSP for Sustainable Livelihood
5020301002	Office Supplies Expenses Not Available at PS DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600.00	600.00		Office Supplies to be procured outside PS-DBM for use by ARBDSP for Sustainable Livelihood
5021499000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	600,000.00	600,000.00		Hard components for Sustainable Livelihood-For Fund Transfer to 2 ARBOs
	Total for Sustainable Livelihood								800,000.00	800,000.00		
	4.2. Provision of Farm Machinery & Equipment/implement											
5021499000	Subsidy-others	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	1,000,000.00	1,000,000.00		Hard components for Major Crop-Based Block Farm Productivity such as Farm Inputs or implements and Machineries
	total for Provision of Farm Machinery & Equipment/implement								1,000,000.00	1,000,000.00		
	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)								1,800,000.00	1,800,000.00		
	TOTAL FOR ARBDSP								3,911,000.00	3,911,000.00		
	OVER ALL TOTAL FOR 2020								10,779,000.00	10,779,000.00		

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